

				JDR Excavation, LLC P.O. BOX 1338 213 MILL CREEK RD. SALADO, TEXAS 76571 PHONE: 512.422.9578 FAX		TTG UTILITIES, INC. 305 MEMORIAL DR. SUITE B GATESVILLE, TEXAS 76528 PHONE FAX	
ITEM NO.	DESCRIPTION (with unit price in words)	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
GENERAL							
1	Mobilization	LS	1	\$ 208,065.30	\$ 208,065.30	\$ 395,000.00	\$ 395,000.00
SUBTOTAL GENERAL AMOUNT:				\$ 208,065.30		\$ 395,000.00	
DEMOLITION & SITE PREPARATION							
2	Remove and Dispose Concrete Sidewalk and Curb Ramps (Typ.4") and Miscellaneous Off-Street Hard Surfacing (Up to 4")	SY	2415	\$ 10.08	\$ 24,343.20	\$ 15.00	\$ 36,225.00
3	Remove and Dispose Asphalt Pavement and Base (Type. 4" HMAC)	SY	1480	\$ 10.07	\$ 14,903.60	\$ 3.20	\$ 4,736.00
4	Remove and Dispose Concrete Fillets, Valley Gutters, and Driveways, incl Header Curbs	SY	1105	\$ 27.86	\$ 30,785.30	\$ 23.00	\$ 25,415.00
5	Remove and Dispose Curb and Gutter	LF	5595	\$ 12.56	\$ 70,273.20	\$ 9.00	\$ 50,355.00
6	Remove and Reset Parking Bumpers	EA	7	\$ 110.34	\$ 772.38	\$ 68.00	\$ 476.00
7	Remove and Salvage Chainlink Fence (42-48" Tall)	LF	70	\$ 6.18	\$ 432.60	\$ 6.70	\$ 469.00
8	Remove and Dispose Tree, Less up to 1' Diameter	EA	3	\$ 1,230.48	\$ 3,691.44	\$ 1,200.00	\$ 3,600.00
9	Remove and Dispose Tree, 1'-2' Diameter	EA	3	\$ 1,230.48	\$ 3,691.44	\$ 2,500.00	\$ 7,500.00
10	Remove and Reset Masonry Mailbox	EA	4	\$ 3,552.33	\$ 14,209.32	\$ 750.00	\$ 3,000.00
11	Remove and Dispose Masonry Mailbox (If Needed)	EA	4	\$ 369.56	\$ 1,478.24	\$ 235.00	\$ 940.00
12	Remove and Dispose of Small Sign Assembly, Including Misc. Posts (up to 6" dia.)	EA	20	\$ 102.65	\$ 2,053.00	\$ 120.00	\$ 2,400.00
13	Remove and Dispose Box Culvert Segment, 10'x2', 10' Length	LS	1	\$ 4,740.63	\$ 4,740.63	\$ 5,000.00	\$ 5,000.00
14	Provide Temporary Mailbox with Concrete Filled Container Base During Construction (Estimated Amount)	EA	20	\$ 405.13	\$ 8,102.60	\$ 320.00	\$ 6,400.00
15	Paint Existing Pavement Markings Black, 4" Width (Krylon Industrial KRY8304 or Similar)	LF	491	\$ 2.94	\$ 1,443.54	\$ 3.60	\$ 1,767.60
SUBTOTAL DEMOLITION & SITE PREPARATION AMOUNT:				\$ 180,920.49		\$ 148,283.60	
ROADWAY							
16	Excavation (Roadway)	CY	8045	\$ 35.49	\$ 285,517.05	\$ 18.50	\$ 148,832.50
17	Project ID Sign	EA	1	\$ 827.52	\$ 827.52	\$ 2,500.00	\$ 2,500.00
18	4" Reinforced Concrete Sidewalk	SY	2864	\$ 95.71	\$ 274,113.44	\$ 85.00	\$ 243,440.00
19	6" Header Curb (Locations Not Within Curb Ramp Pay Limits, and Unanticipated Field Slope Mitigation)	LF	1500	\$ 38.89	\$ 58,335.00	\$ 21.00	\$ 31,500.00
20	Sidewalk Ramp Type 1 (Perpendicular)	EA	20	\$ 1,154.61	\$ 23,092.20	\$ 2,500.00	\$ 50,000.00
21	Sidewalk Ramp Type 2 (Parallel No Buffer)	EA	3	\$ 1,336.92	\$ 4,010.76	\$ 2,500.00	\$ 7,500.00
22	Sidewalk Ramp Type 7 (Directional)	EA	41	\$ 1,184.99	\$ 48,584.59	\$ 2,500.00	\$ 102,500.00
23	Reinforced Concrete Driveway	SY	1849	\$ 118.13	\$ 218,422.37	\$ 125.00	\$ 231,125.00
24	Mountable Curb	LF	565	\$ 27.35	\$ 15,452.75	\$ 28.50	\$ 16,102.50
25	Place and Compact 2" - HMAC Type "D"	SY	12312	\$ 19.06	\$ 234,666.72	\$ 19.00	\$ 233,928.00
26	Place and Compact 3" - HMAC Type "B"	SY	12312	\$ 25.38	\$ 312,478.56	\$ 25.50	\$ 313,956.00
27	16" Flexible Base	SY	14656	\$ 33.63	\$ 492,881.28	\$ 33.50	\$ 490,976.00
28	Lime	TON	715	\$ 369.20	\$ 263,978.00	\$ 350.00	\$ 250,250.00
29	8" Lime Treated Subgrade	SY	16238	\$ 15.50	\$ 251,689.00	\$ 10.00	\$ 162,380.00
30	Type 2 Equilateral Triangular Geogrid, w/Non-Woven Geotextile Underlayment, Pet TxDOT DMS-6240	SY	16238	\$ 5.62	\$ 91,257.56	\$ 3.50	\$ 56,833.00
31	Fog Seal (Parking Lot Application)	SY	750	\$ 9.15	\$ 6,862.50	\$ 2.50	\$ 1,875.00
32	Concrete Spill Curb	LF	252	\$ 42.54	\$ 10,720.08	\$ 28.50	\$ 7,182.00
33	Concrete Catch Curb	LF	4732	\$ 42.54	\$ 201,299.28	\$ 28.50	\$ 134,862.00
34	Reinforced Concrete Valley Gutter & Filet	SY	748	\$ 118.20	\$ 88,413.60	\$ 145.00	\$ 108,460.00
35	Chain Link Fence 42", Bolted Posts	LF	188	\$ 85.08	\$ 15,995.04	\$ 30.00	\$ 5,640.00
36	Chain Link Fence 42", Standard Posts	LF	140	\$ 72.92	\$ 10,208.80	\$ 30.00	\$ 4,200.00
37	Furnish and Install New Masonry Mailbox	EA	4	\$ 3,038.45	\$ 12,153.80	\$ 2,300.00	\$ 9,200.00
38	Pavement Marking, 4" Stripe	LF	765	\$ 1.96	\$ 1,499.40	\$ 5.40	\$ 4,131.00
39	Pavement Marking, Double Yellow Centerline, 4"	LF	4910	\$ 1.64	\$ 8,052.40	\$ 1.80	\$ 8,838.00
40	Pavement Marking, Arrow (White)	EA	6	\$ 242.06	\$ 1,452.36	\$ 425.00	\$ 2,550.00
41	Pavement Marking, Arrow (Yellow)	EA	4	\$ 242.06	\$ 968.24	\$ 425.00	\$ 1,700.00
42	Pavement Marking, Combination Turn Arrow	EA	2	\$ 366.36	\$ 732.72	\$ 480.00	\$ 960.00
43	Pavement Marking, Railroad Crossing Marking Set	EA	2	\$ 981.33	\$ 1,962.66	\$ 1,200.00	\$ 2,400.00
44	Pavement Marking, 24" Crosswalk Bar	LF	580	\$ 23.55	\$ 13,659.00	\$ 14.00	\$ 8,120.00
45	Pavement Marking, 24" Stop Bar	LF	268	\$ 15.70	\$ 4,207.60	\$ 14.00	\$ 3,752.00
46	Pavement Marking, Yield Line Marking (Shark Teeth)	LF	87	\$ 49.72	\$ 4,325.64	\$ 42.00	\$ 3,654.00
47	Standard Street Sign w/Square Tube Breakaway Post (Per City STD Detail T-26)	EA	33	\$ 785.06	\$ 25,906.98	\$ 675.00	\$ 22,275.00
48	Remove and Reset Street Name Signs to New Post (Per City STD Detail T-26)	EA	16	\$ 785.06	\$ 12,560.96	\$ 350.00	\$ 5,600.00
49	Barricades, Signs and Traffic Handling	LS	1	\$ 253,861.85	\$ 253,861.85	\$ 49,072.15	\$ 49,072.15
SUBTOTAL ROADWAY AMOUNT:				\$ 3,250,149.71		\$ 2,726,294.15	
DRAINAGE							
50	Type 2 TxDOT Dallas District Inlet - 20 FT, w/Modified Ring and City of Killeen Standard Cover	EA	5	\$ 14,438.94	\$ 72,194.70	\$ 12,000.00	\$ 60,000.00
51	Triple Gate Type D TxDOT Dallas District Inlet	EA	3	\$ 18,049.61	\$ 54,148.83	\$ 13,650.00	\$ 40,950.00
52	Class IV RCP 18"	LF	208	\$ 119.63	\$ 24,883.04	\$ 170.00	\$ 35,360.00
53	Trench Safety	LF	240	\$ 19.68	\$ 4,723.20	\$ 20.00	\$ 4,800.00
54	10'x2' Reinforced Concrete Box HS-20 Wheel Loading Rated, Including Joints and Connection to Existing Structure	LF	32	\$ 1,846.57	\$ 59,090.24	\$ 1,500.00	\$ 48,000.00
55	18" RCP Connection to Existing 10'x2' Reinforced Concrete Box	EA	4	\$ 2,323.82	\$ 9,295.28	\$ 920.00	\$ 3,680.00
SUBTOTAL DRAINAGE AMOUNT:				\$ 224,335.29		\$ 192,790.00	
UTILITY ADJUSTMENTS							
56	Adjust Sanitary Sewer Manhole to Grade w/New Ring and Cover	EA	6	\$ 2,756.11	\$ 16,536.66	\$ 1,000.00	\$ 6,000.00
57	Adjust Cleanout to Grade	EA	2	\$ 1,424.28	\$ 2,848.56	\$ 325.00	\$ 650.00
58	Adjust Water Valve to Grade	EA	23	\$ 1,126.93	\$ 25,919.39	\$ 525.00	\$ 12,075.00
59	Adjust Water Meter to Grade w/New Standard Box and Lid	EA	29	\$ 458.52	\$ 13,297.08	\$ 670.00	\$ 19,430.00
60	Remove and Replace Residential Water Service (Estimated)	EA	15	\$ 3,481.99	\$ 52,229.85	\$ 2,010.00	\$ 30,150.00
61	Adjust Gas Valve to Grade	EA	3	\$ 3,038.45	\$ 9,115.35	\$ 450.00	\$ 1,350.00
SUBTOTAL UTILITY ADJUSTMENTS AMOUNT:				\$ 119,946.89		\$ 69,655.00	
EROSION CONTROL/SWPPP							
62	Silt Fence	LF	3376	\$ 4.04	\$ 13,639.04	\$ 5.25	\$ 17,724.00
63	Rock Filter Dam	LF	24	\$ 48.99	\$ 1,175.76	\$ 70.00	\$ 1,680.00
64	Filter Fabric Inlet Protection	EA	3	\$ 117.58	\$ 352.74	\$ 410.00	\$ 1,230.00
65	Stormwater Pollution Prevention Plan (SWPPP)	LS	1	\$ 1,500.32	\$ 1,500.32	\$ 1,300.00	\$ 1,300.00
SUBTOTAL EROSION CONTROL/SWPPP AMOUNT:				\$ 16,667.86		\$ 21,934.00	

				JDR Excavation, LLC P.O. BOX 1338 213 MILL CREEK RD. SALADO, TEXAS 76571 PHONE: 512.422.9578 FAX		TTG UTILITIES, INC. 305 MEMORIAL DR. SUITE B GATESVILLE, TEXAS 76528 PHONE FAX	
ITEM NO.	DESCRIPTION (with unit price in words)	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
MATERIAL TESTING							
66	Material Testing	LS	1	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
SUBTOTAL MATERIAL TESTING AMOUNT:				\$ 45,000.00		\$ 45,000.00	
IRRIGATION							
67	Install 6"x2" Tapping Sleeve and Valve (City STD Detail W-12)	EA	2	\$ 3,748.11	\$ 7,496.22	\$ 5,700.00	\$ 11,400.00
68	Install 1/2" ASTM D-2241 DR 21 Irrigation Waterline	LF	180	\$ 8.84	\$ 1,591.20	\$ 7.25	\$ 1,305.00
69	Install 1" ASTM D-2241 DR 21 Irrigation Waterline	LF	1900	\$ 7.96	\$ 15,124.00	\$ 6.00	\$ 11,400.00
70	Install 2" ASTM D-2241 DR 21 Waterline	LF	75	\$ 12.74	\$ 955.50	\$ 11.50	\$ 862.50
71	Install Irrigation Meter (Hunter HC-Series or Equivalent)	EA	2	\$ 955.54	\$ 1,911.08	\$ 750.00	\$ 1,500.00
72	Install Irrigation Meter Box (NDS D1200 or Equivalent)	EA	2	\$ 238.89	\$ 477.78	\$ 190.00	\$ 380.00
73	Install Double Check Backflow Prevention Device (Zurn #2-950XL2 or Equivalent)	EA	2	\$ 2,786.96	\$ 5,573.92	\$ 2,150.00	\$ 4,300.00
74	Install Irrigation Controller (Hunter Centralus ICC2 or Equivalent)	EA	2	\$ 776.37	\$ 1,552.74	\$ 650.00	\$ 1,300.00
75	Install Irrigation Control Valve (In-Line Valve)	EA	7	\$ 341.27	\$ 2,388.89	\$ 300.00	\$ 2,100.00
76	Install Hunter Bubbler Model PCB-10 or Equivalent (Irrigation Head)	EA	62	\$ 41.10	\$ 2,548.20	\$ 36.50	\$ 2,263.00
77	Irrigation System Installation, Commissioning, and Testing	EA	2	\$ 318.51	\$ 637.02	\$ 1,500.00	\$ 3,000.00
78	Install Electric Service, Meter, Panel, Rack, Conduit, Cable, and Associated Electrical Appurtenances	EA	2	\$ 9,115.34	\$ 18,230.68	\$ 8,500.00	\$ 17,000.00
SUBTOTAL IRRIGATION AMOUNT:				\$ 58,487.23		\$ 56,810.50	
LANDSCAPING							
79	Install Roughleaf Dogwood (2.5-3 Inch Caliper)	EA	10	\$ 1,592.55	\$ 15,925.50	\$ 1,210.00	\$ 12,100.00
80	Install Texas Mountain Laurel (2.5-3 Inch Caliper)	EA	13	\$ 1,911.06	\$ 24,843.78	\$ 1,450.00	\$ 18,850.00
81	Install Yaupon Holly (2.5-3 Inch Caliper)	EA	8	\$ 1,353.67	\$ 10,829.36	\$ 1,050.00	\$ 8,400.00
82	Install Tree Protection	LF	150	\$ 7.29	\$ 1,093.50	\$ 6.00	\$ 900.00
83	Install Tree Well Planting Area Including Root Barrier	SY	325	\$ 223.07	\$ 72,497.75	\$ 169.50	\$ 55,087.50
84	4" Topsoil Processing	CY	350	\$ 157.90	\$ 55,265.00	\$ 86.50	\$ 30,275.00
85	Native Grass Reseeding (Estimated)	SF	10914	\$ 0.27	\$ 2,946.78	\$ 0.25	\$ 2,728.50
86	Block Sodding (Estimated)	SF	16371	\$ 0.97	\$ 15,879.87	\$ 0.75	\$ 12,278.25
SUBTOTAL LANDSCAPING AMOUNT:				\$ 199,281.54		\$ 140,619.25	
TRAFFIC ENGINEERING							
87	Conduit (PVC) (SCHD 40) (2")	LF	50	\$ 41.36	\$ 2,068.00	\$ 24.00	\$ 1,200.00
88	Conduit (PVC) (SCHD 40) (3")	LF	170	\$ 96.56	\$ 16,415.20	\$ 90.00	\$ 15,300.00
89	Elec Conductor (No. 6) Bare	LF	220	\$ 6.35	\$ 1,397.00	\$ 8.00	\$ 1,760.00
90	Ground Box TY D (162922) w/Apron	EA	2	\$ 4,465.93	\$ 8,931.86	\$ 4,500.00	\$ 9,000.00
91	Ped Sig Sec (LED) (Countdown)	EA	4	\$ 6,028.70	\$ 24,114.80	\$ 4,500.00	\$ 18,000.00
92	Traffic Signal Cable (TY A) (14 AWG) (5 Condr)	LF	535	\$ 4.45	\$ 2,380.75	\$ 6.00	\$ 3,210.00
93	Traffic Signal Cable (TY C) (12 AWG) (2 Condr)	LF	605	\$ 5.08	\$ 3,073.40	\$ 4.50	\$ 2,722.50
94	Pedestrian Pole Assembly	EA	3	\$ 10,164.29	\$ 30,492.87	\$ 6,100.00	\$ 18,300.00
95	Pedestrian Detect Push Button (APS)	EA	4	\$ 6,172.26	\$ 24,689.04	\$ 2,550.00	\$ 10,200.00
96	Pedestrian Detector Controller Unit	EA	2	\$ 8,258.49	\$ 16,516.98	\$ 6,100.00	\$ 12,200.00
97	Conduit (Prepare)	LF	425	\$ 8.26	\$ 3,510.50	\$ 25.00	\$ 10,625.00
98	Ground Box (Prepare)	EA	2	\$ 3,195.40	\$ 6,390.80	\$ 2,550.00	\$ 5,100.00
SUBTOTAL TRAFFIC ENGINEERING AMOUNT:				\$ 139,981.20		\$ 107,617.50	
MISCELLANEOUS							
99	Miscellaneous Construction Items	LS	1	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
SUBTOTAL MISCELLANEOUS AMOUNT:				\$ 100,000.00		\$ 100,000.00	

Note: Any corrections are marked with an asterisk

SUMMARY OF BIDS

TOTAL BID AMOUNT:	\$ 4,542,835.51	\$ 4,004,004.00
--------------------------	------------------------	------------------------

Abiel Carrillo, P.E.
 Engineer of Record

9-25-23