



CITY OF KILLEEN

Dedicated Service – Every Day, for Everyone!

FY 2015 Third Quarter Financial Review

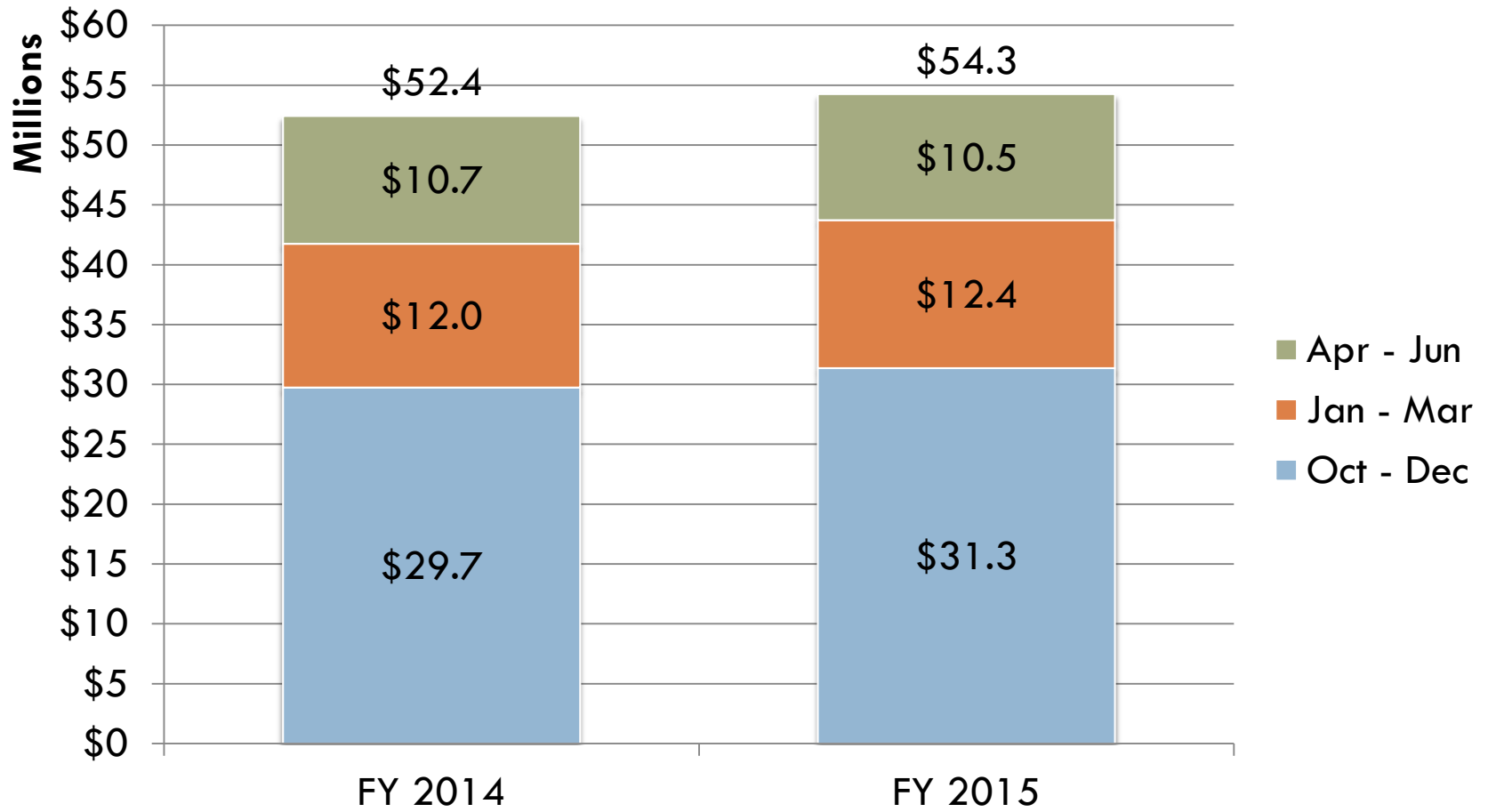
2

General Fund



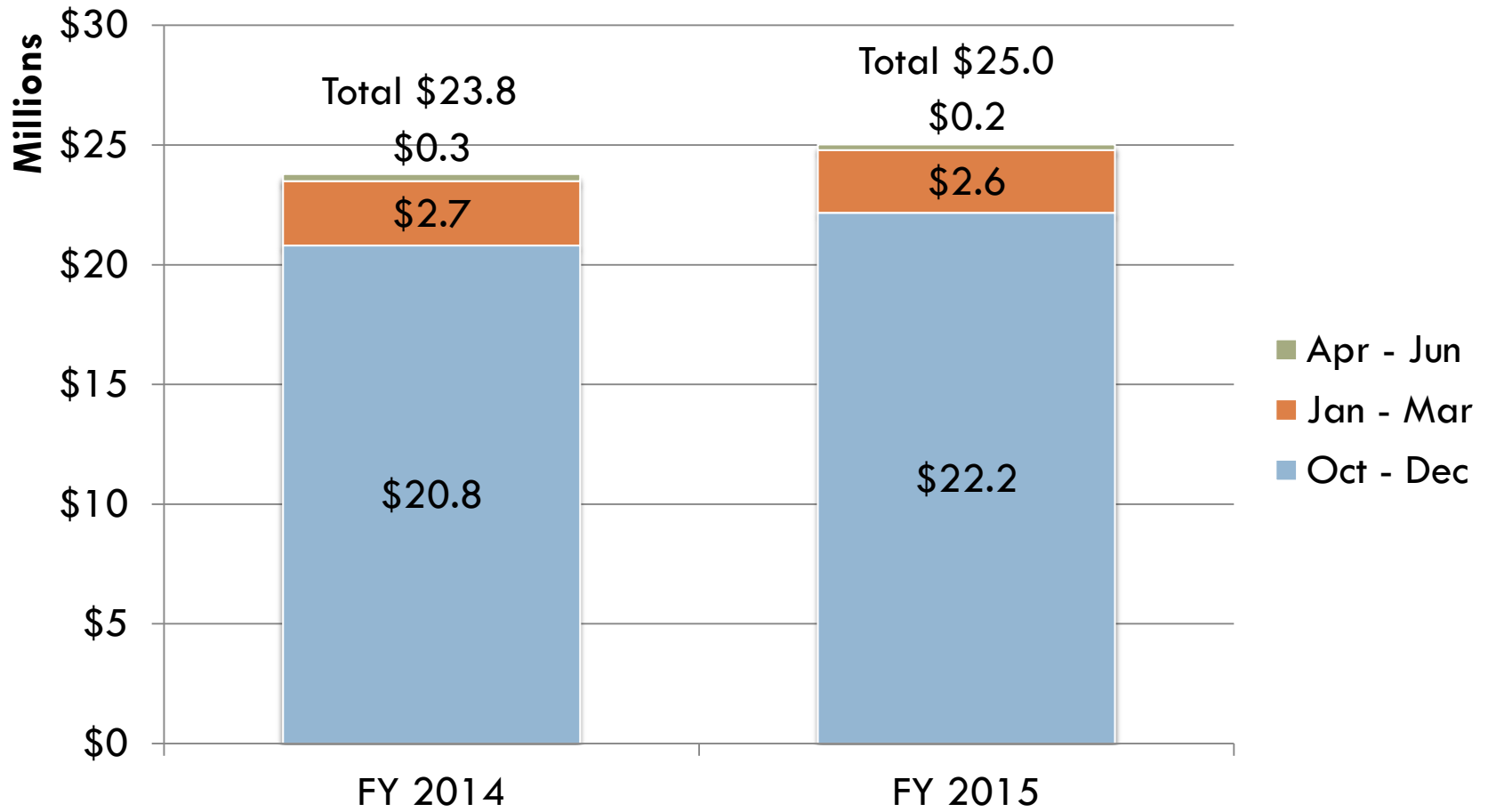
General Fund Operating Revenues

3



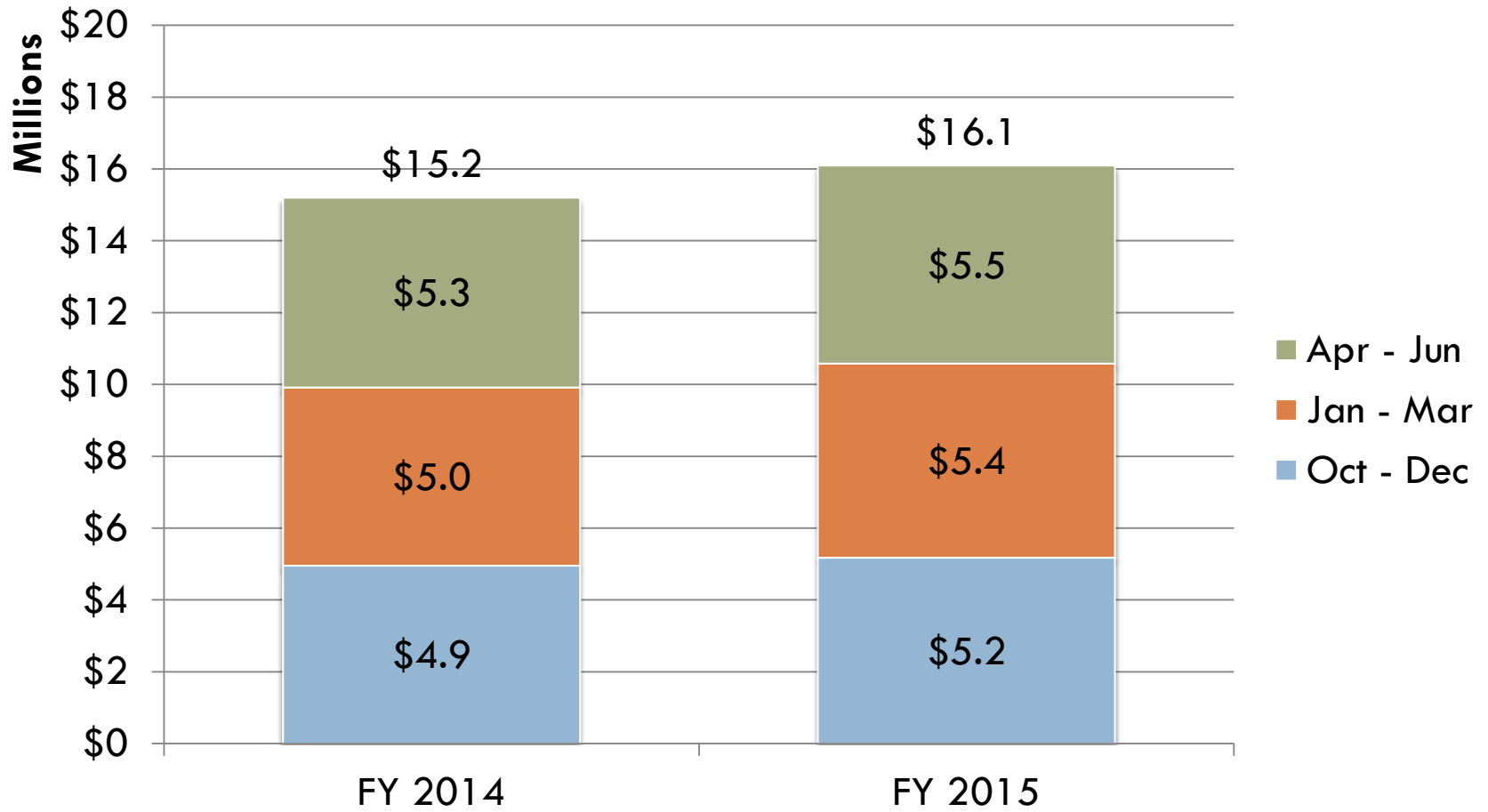
General Fund Property Tax Revenues

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General Fund Sales Tax Revenues

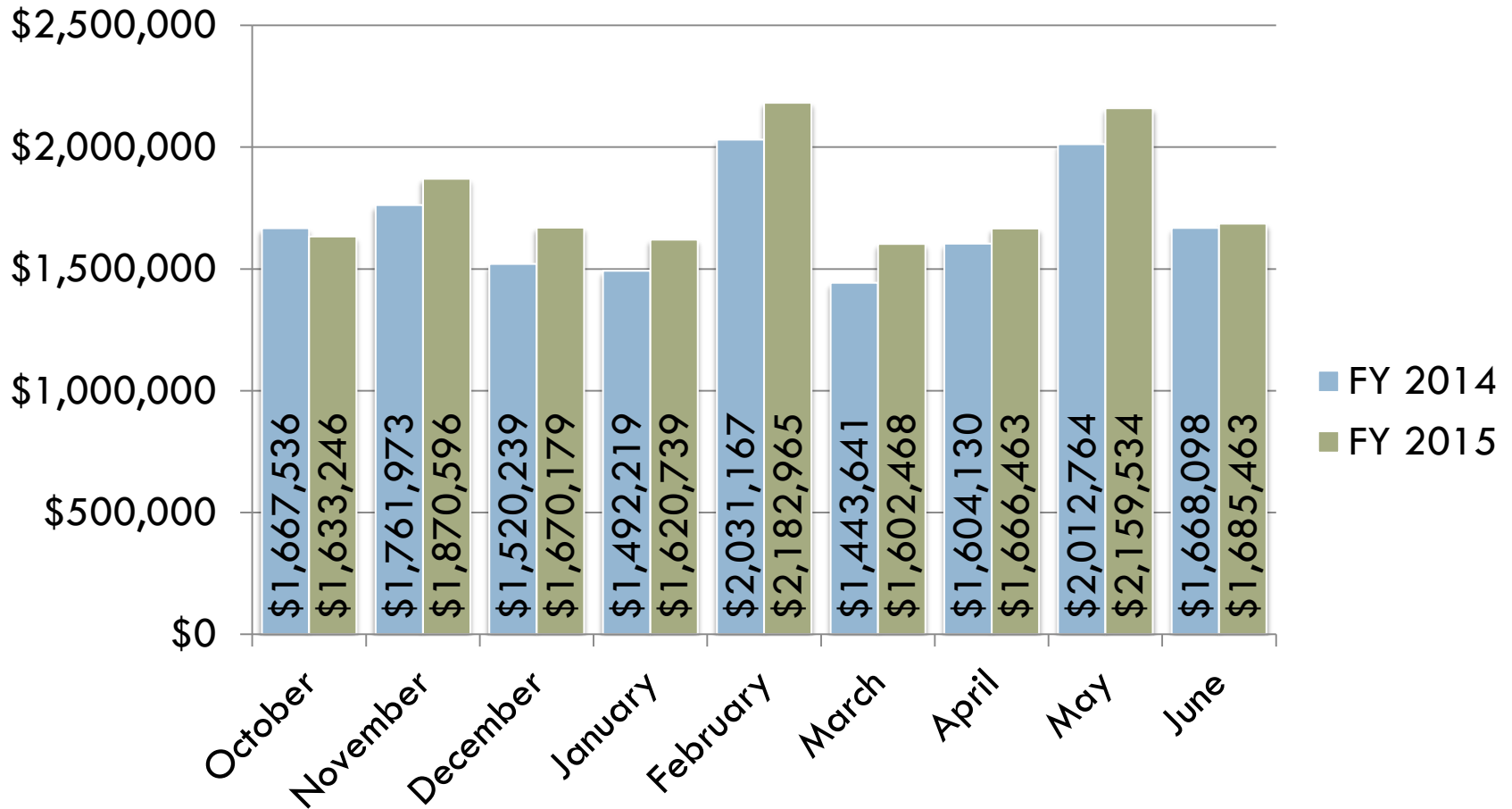
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General Fund

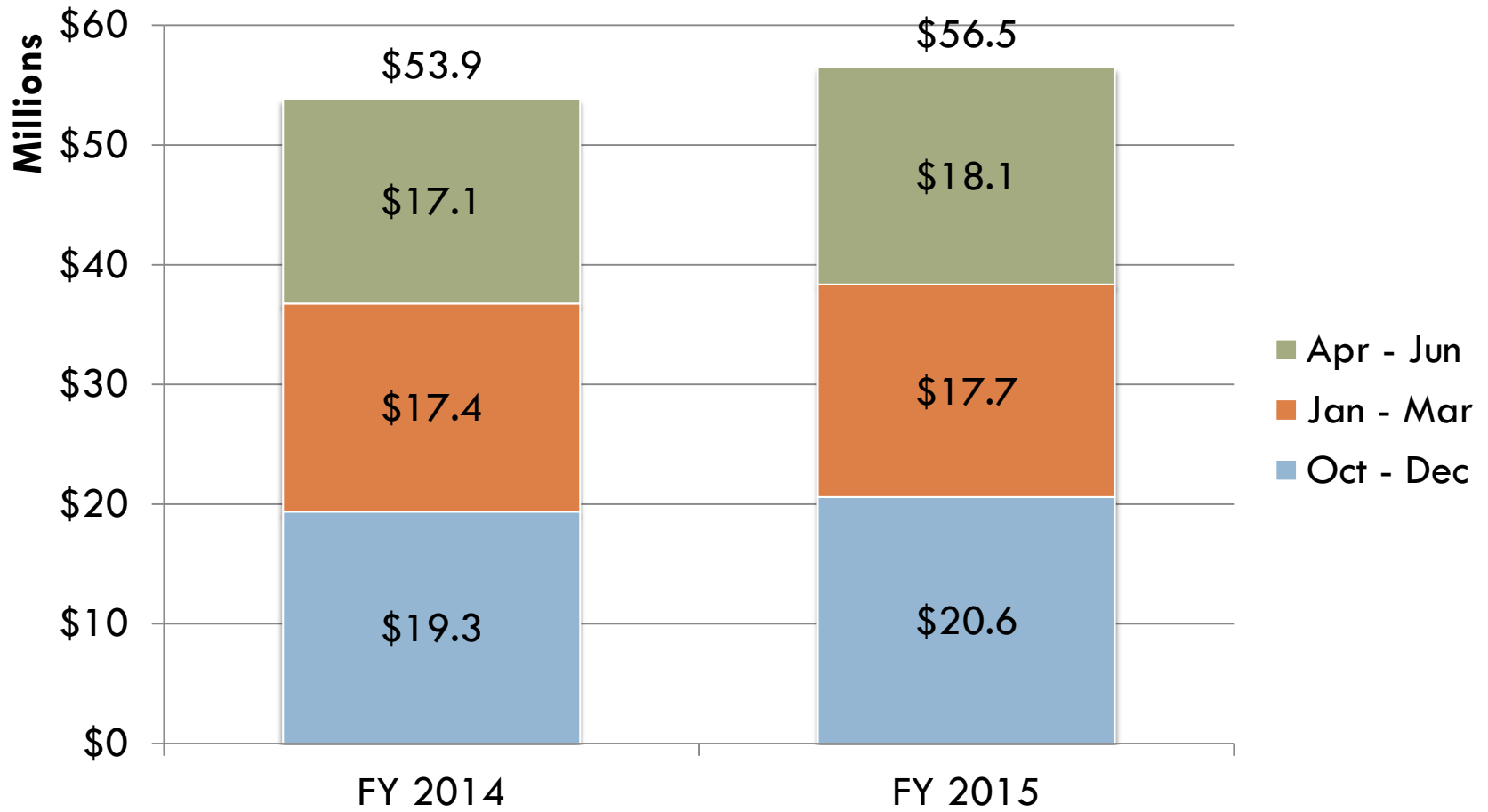
Monthly Sales Tax Revenues

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General Fund Operating Expenditures

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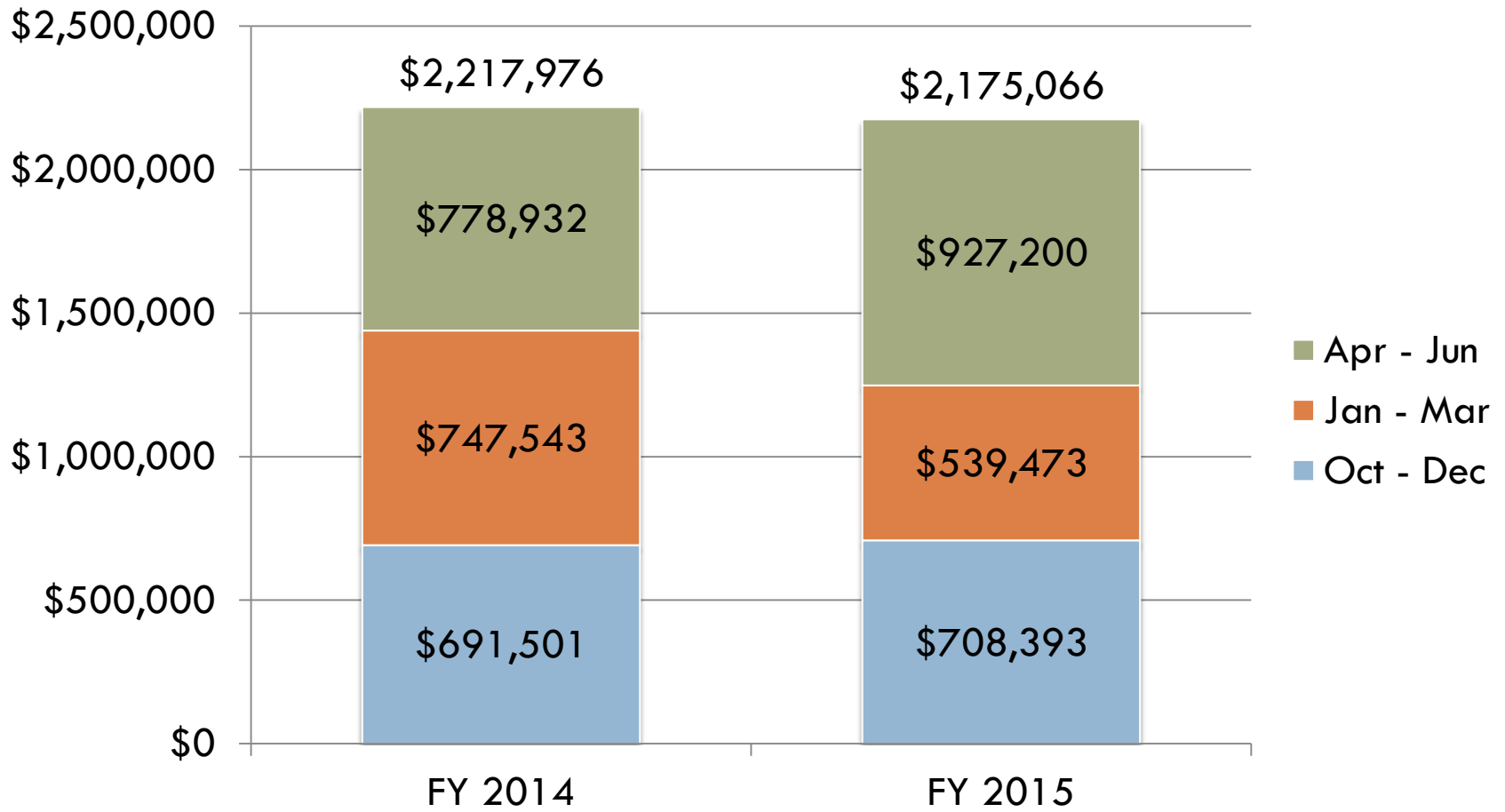
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Enterprise Funds



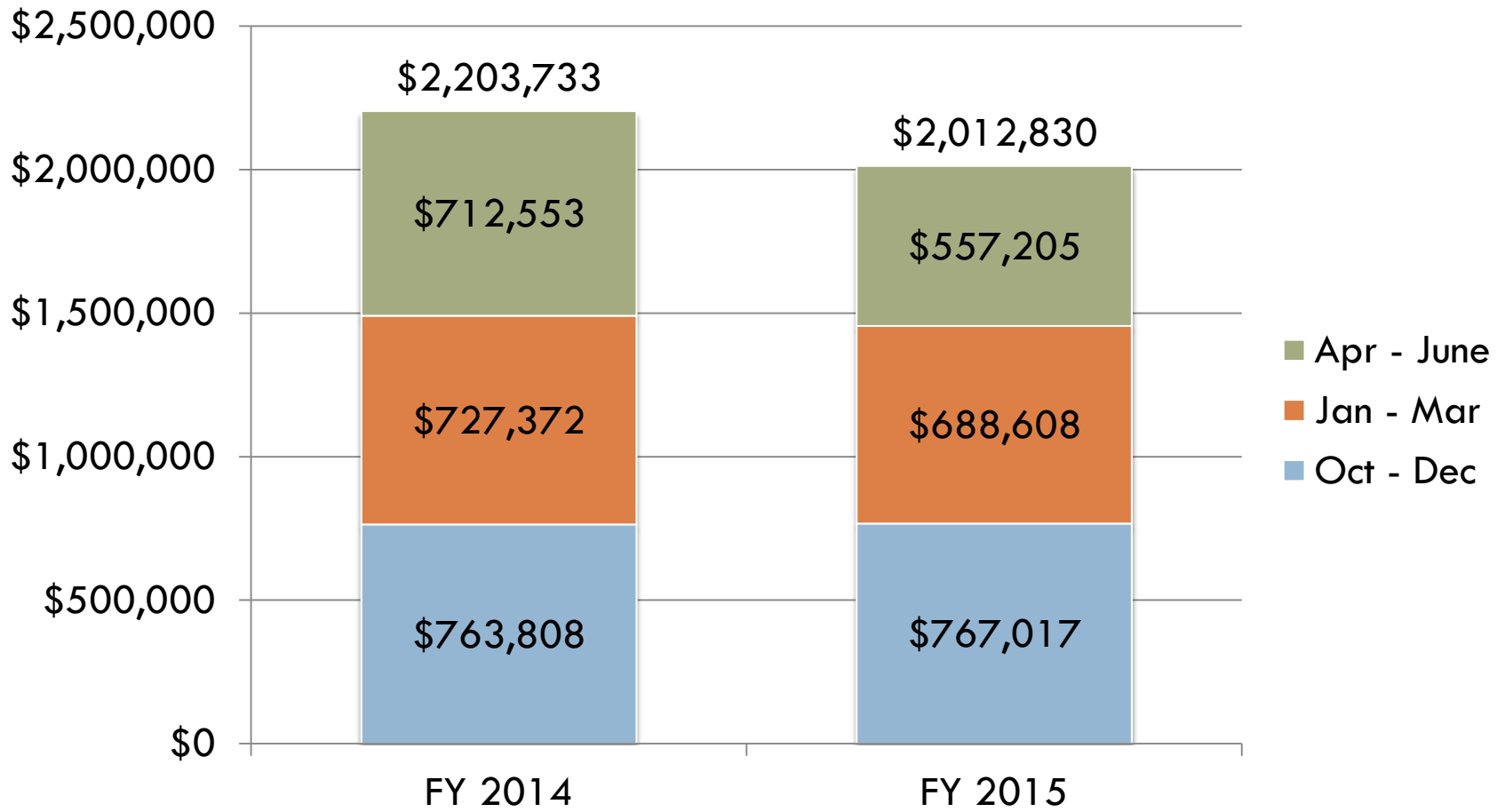
Killeen-Fort Hood Regional Airport Operating Revenues

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Killeen-Fort Hood Regional Airport Operating Expenses

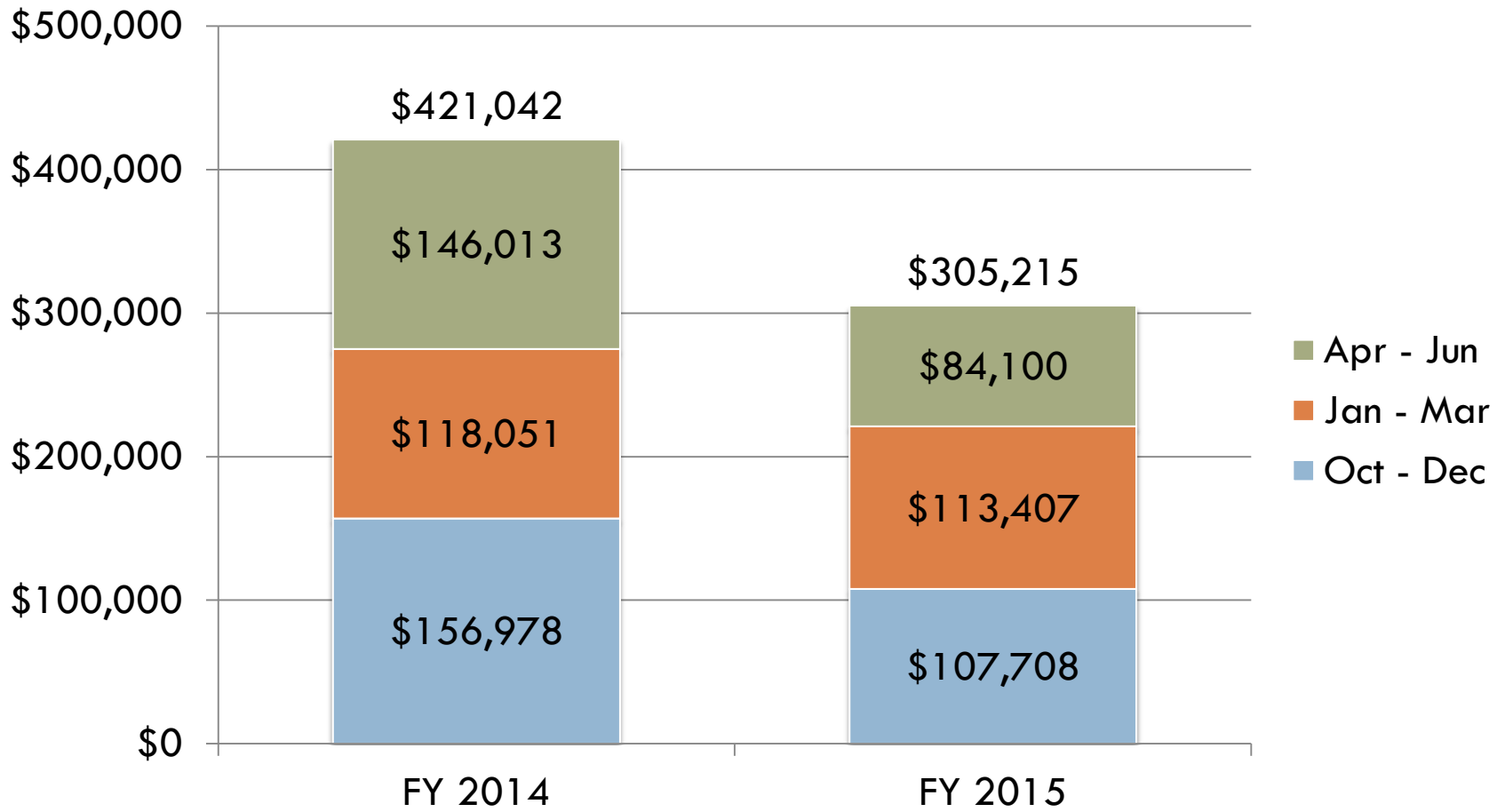
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Skylark Field

Operating Revenues

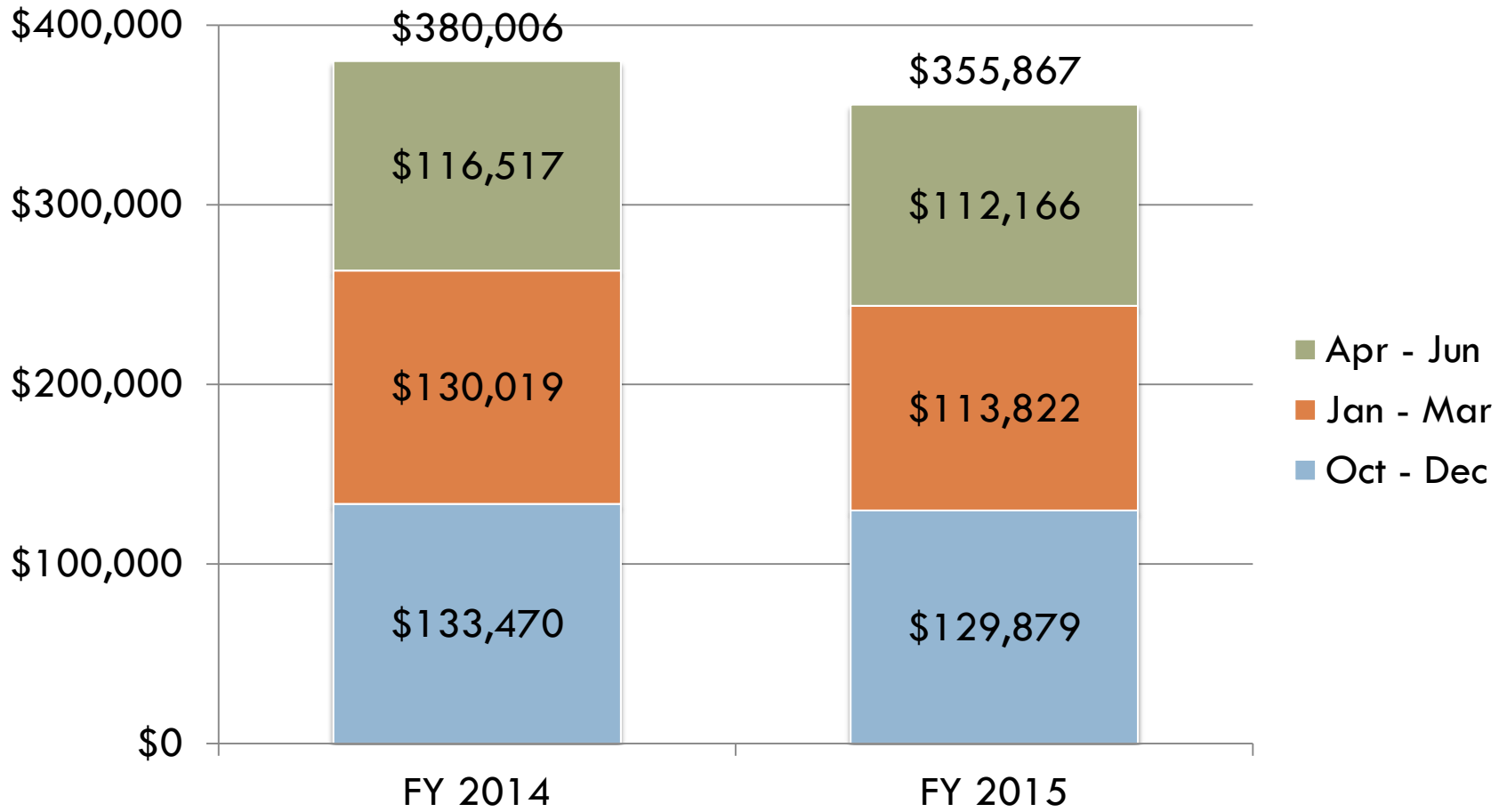
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Skylark Field

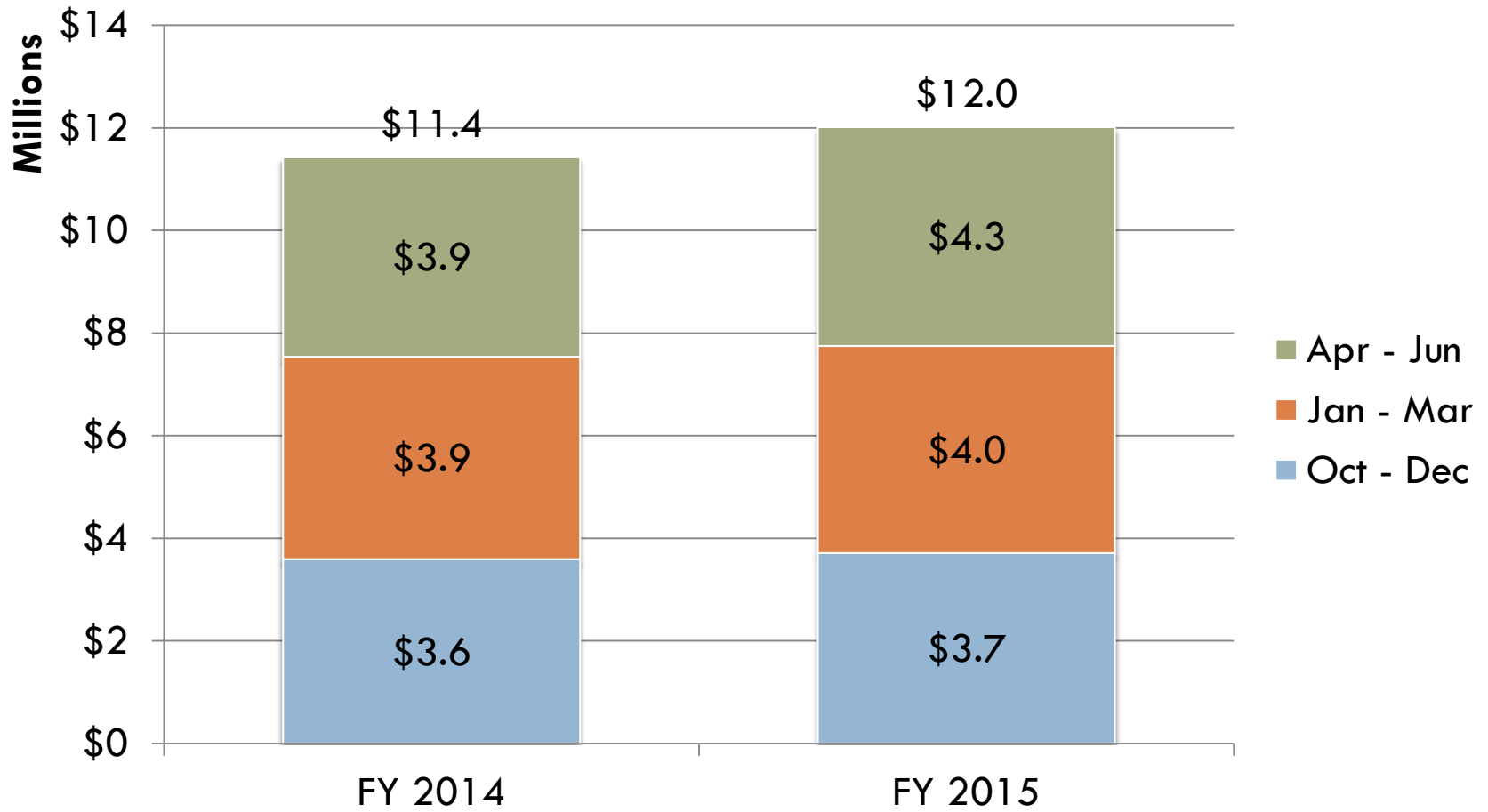
Operating Expenses

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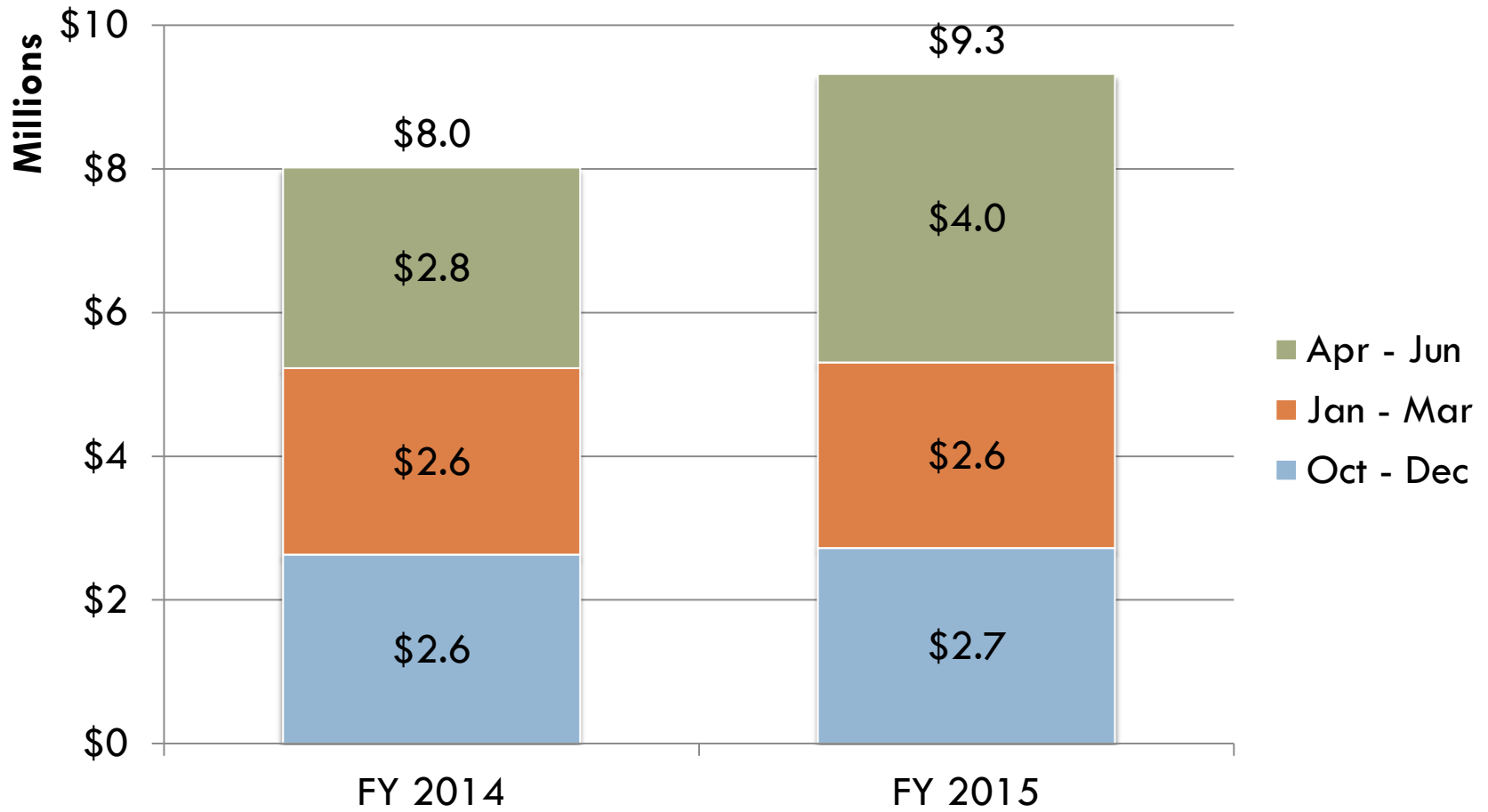
Solid Waste Operating Revenues

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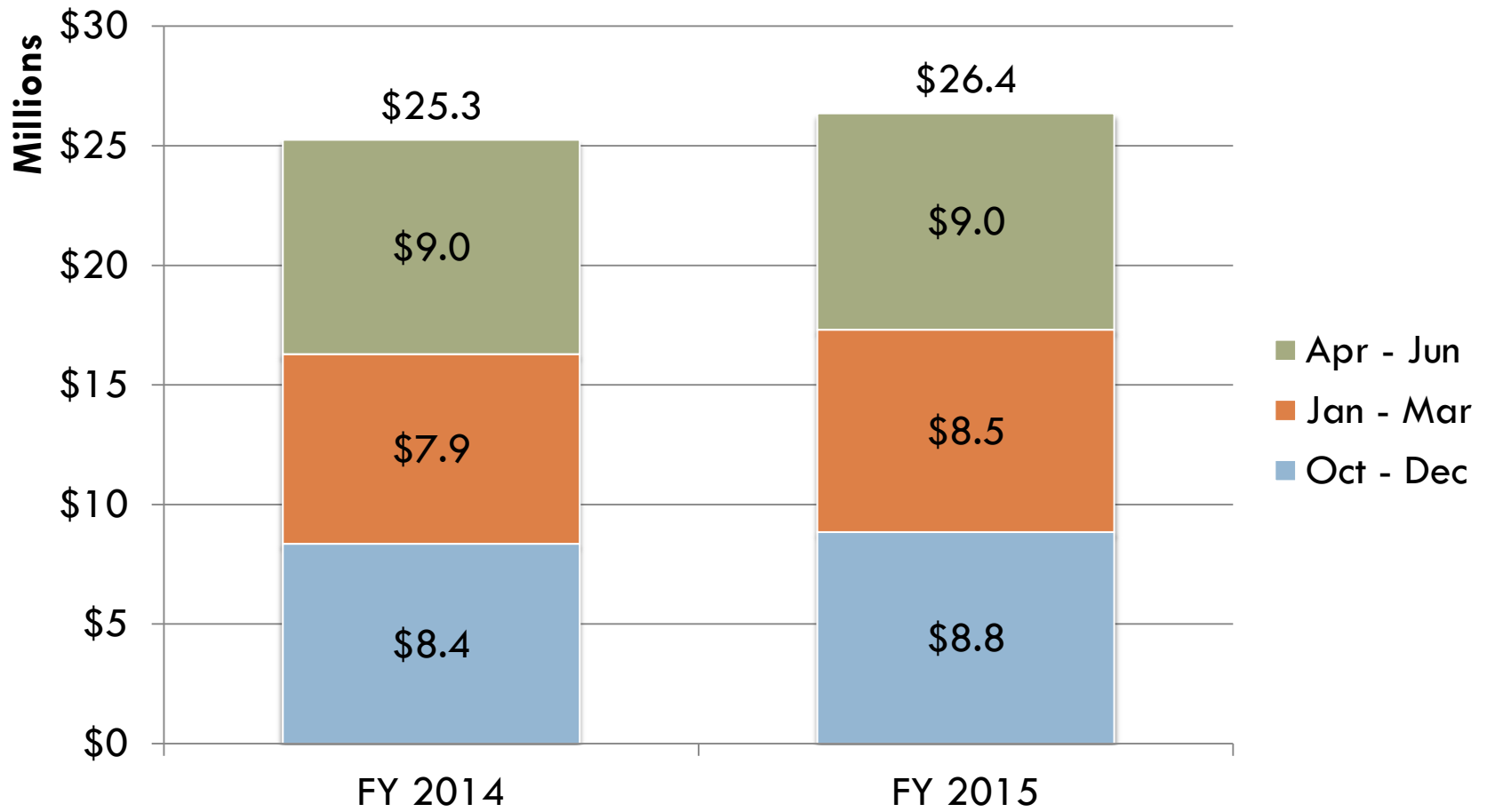
Solid Waste Operating Expenses

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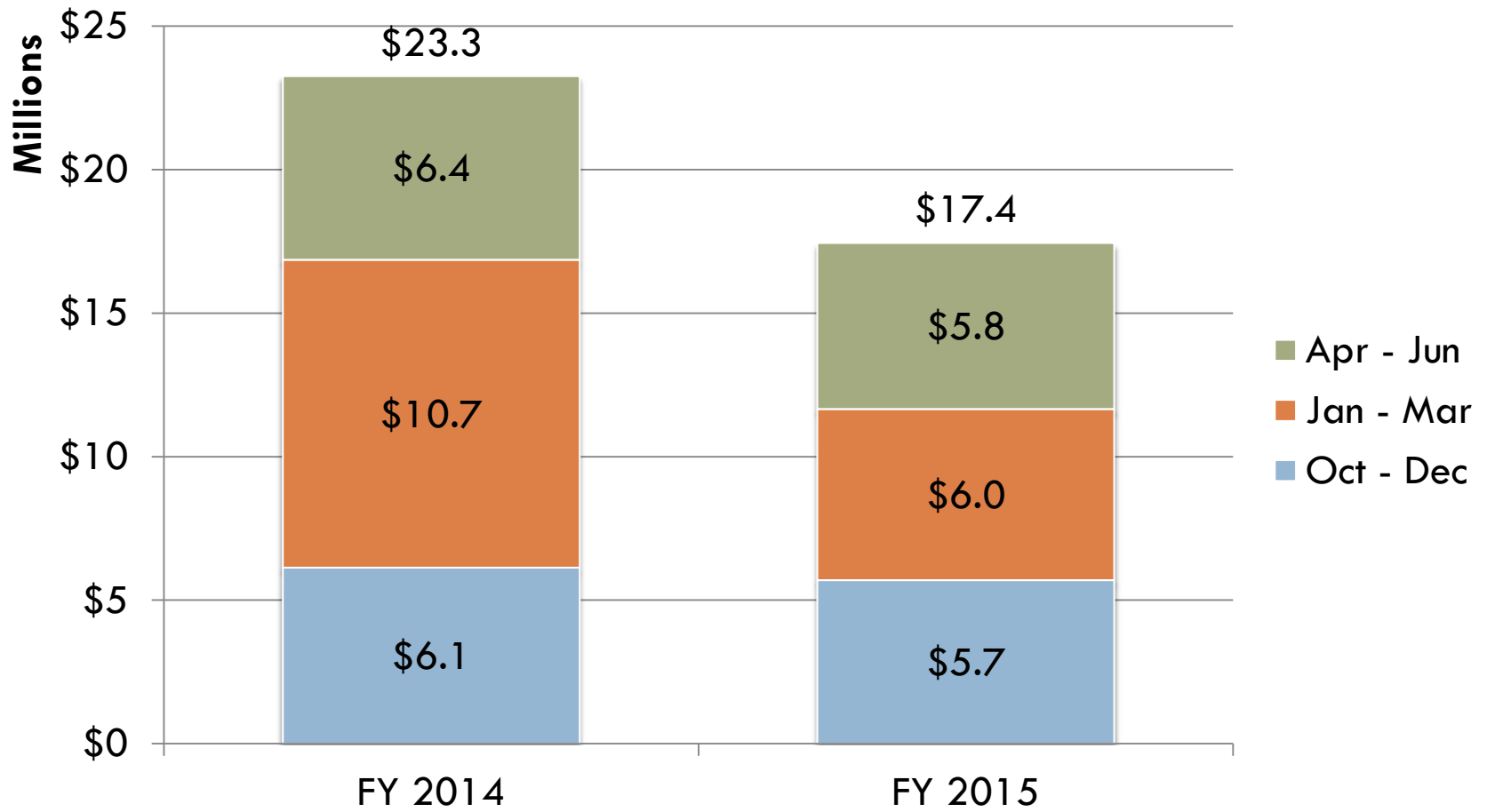
Water and Sewer Operating Revenues

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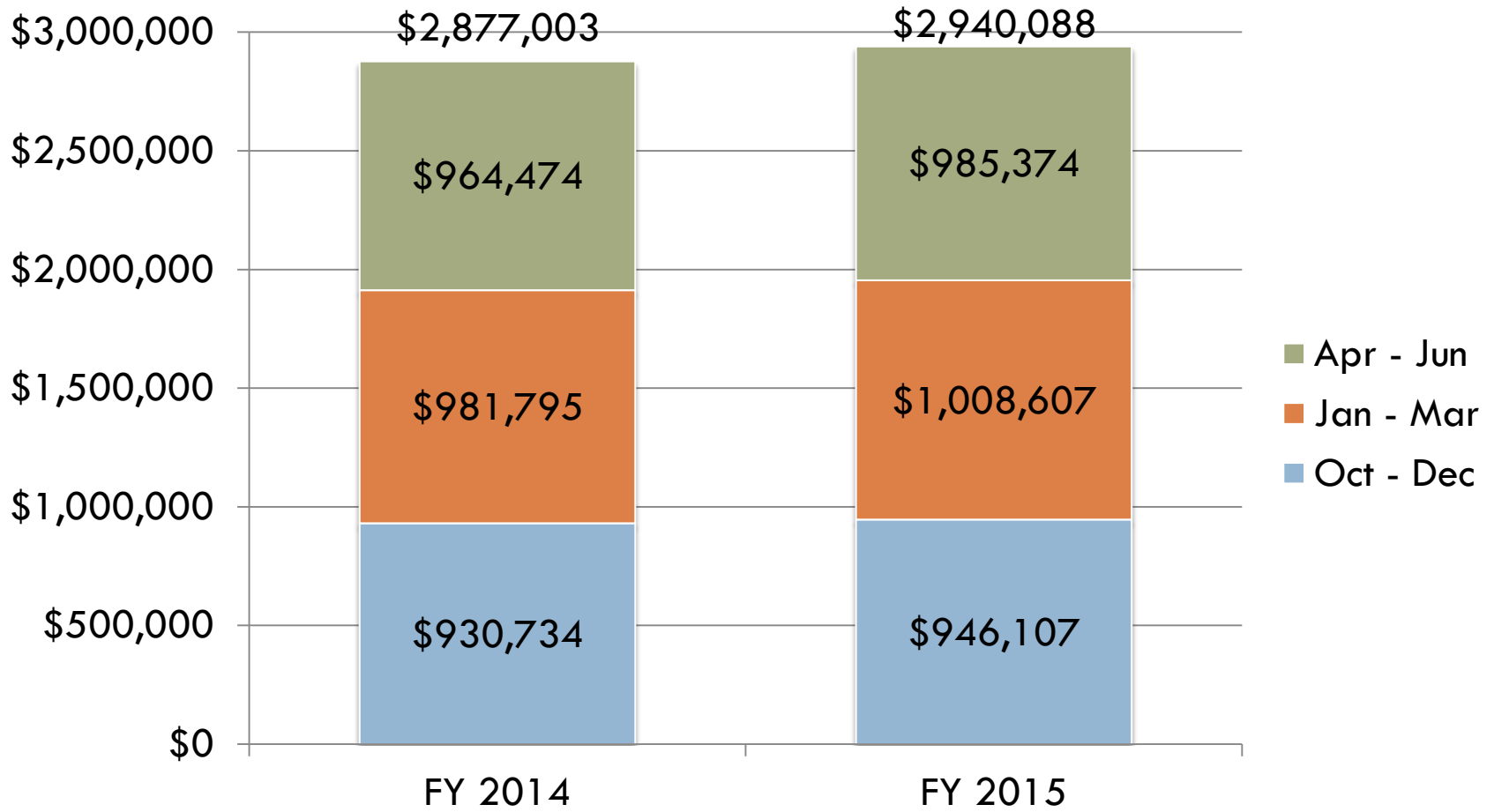
Water and Sewer Operating Expenses

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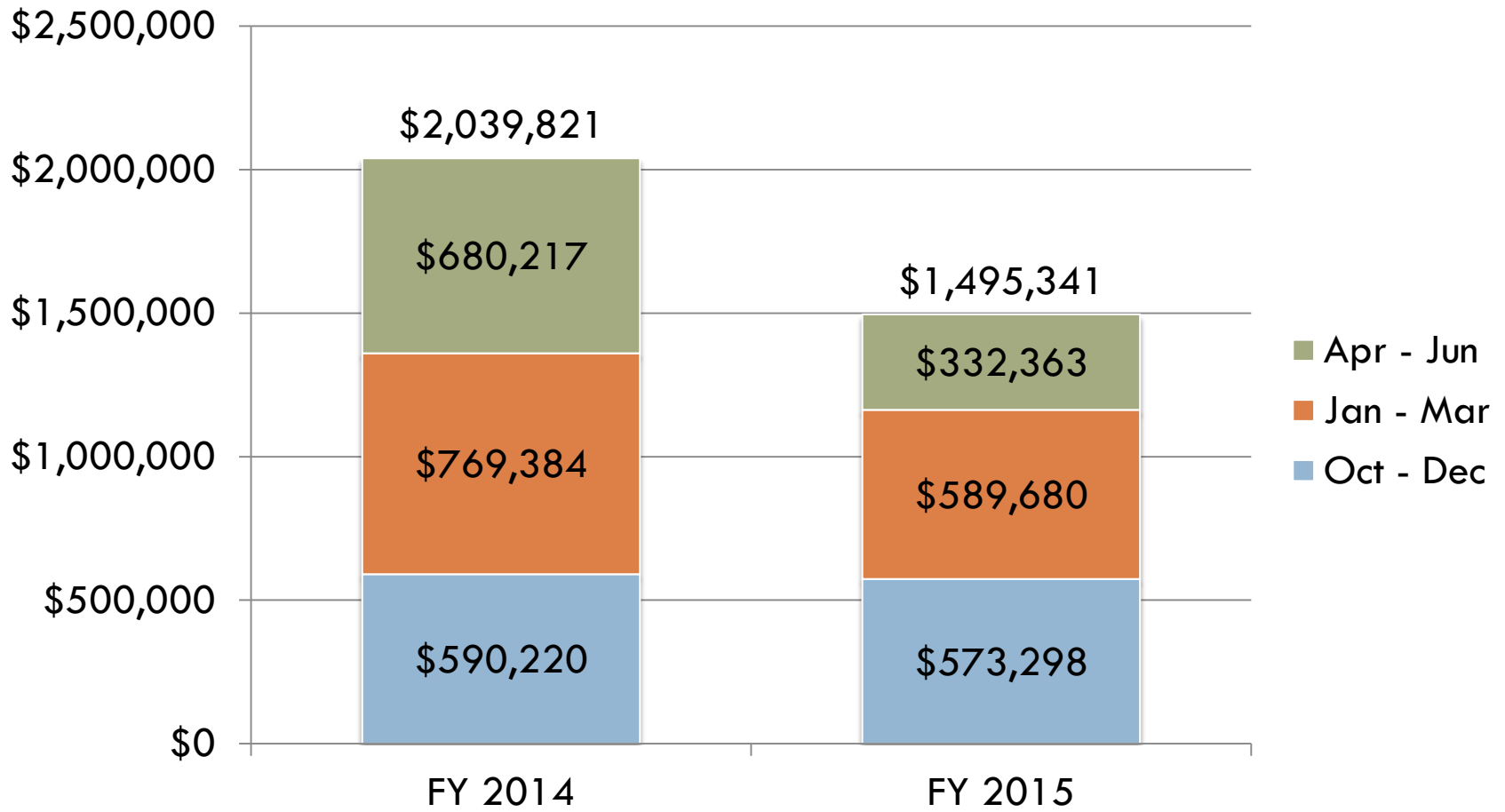
Drainage Utility Operating Revenues

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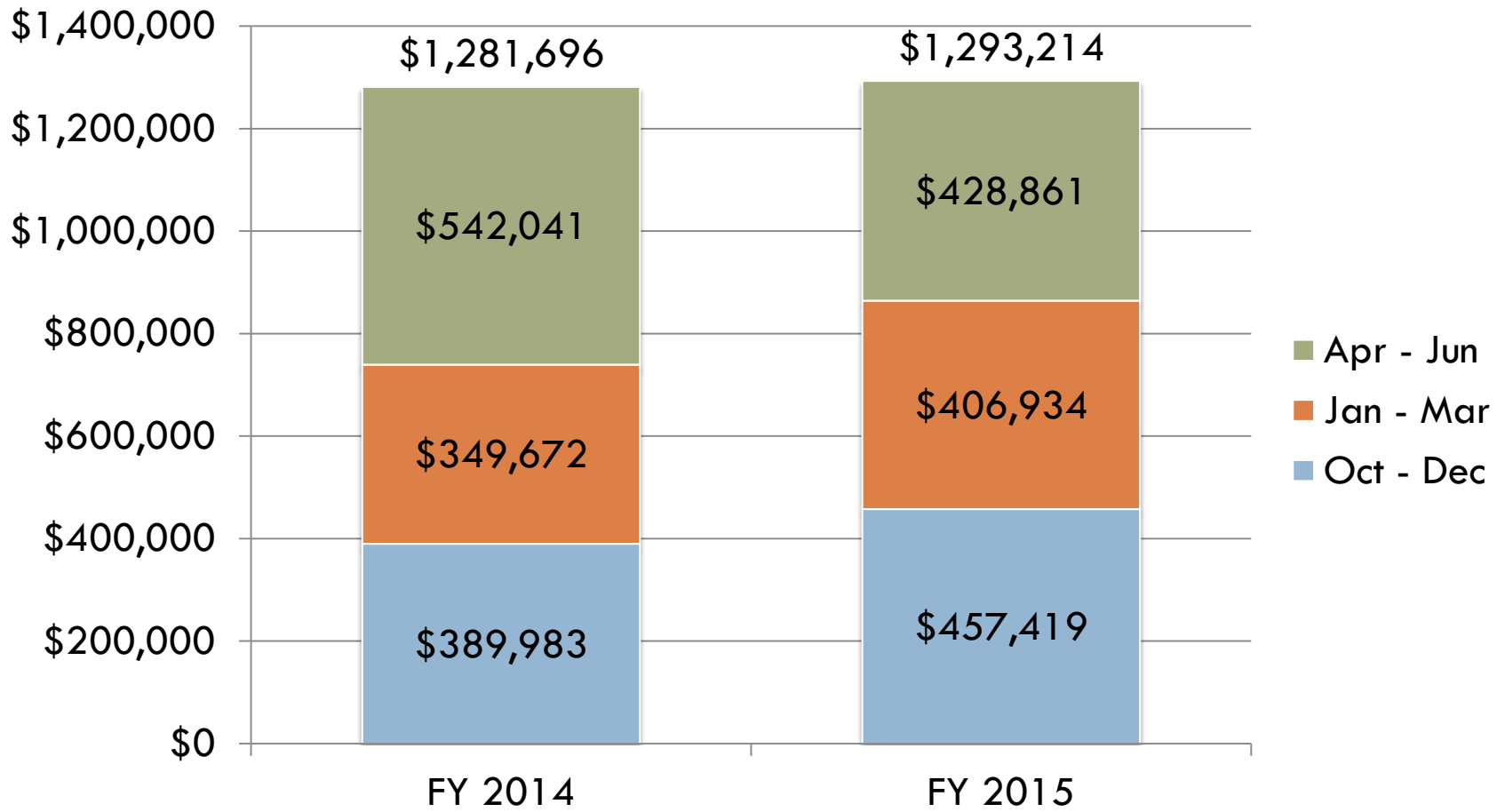
Drainage Utility Operating Expenses

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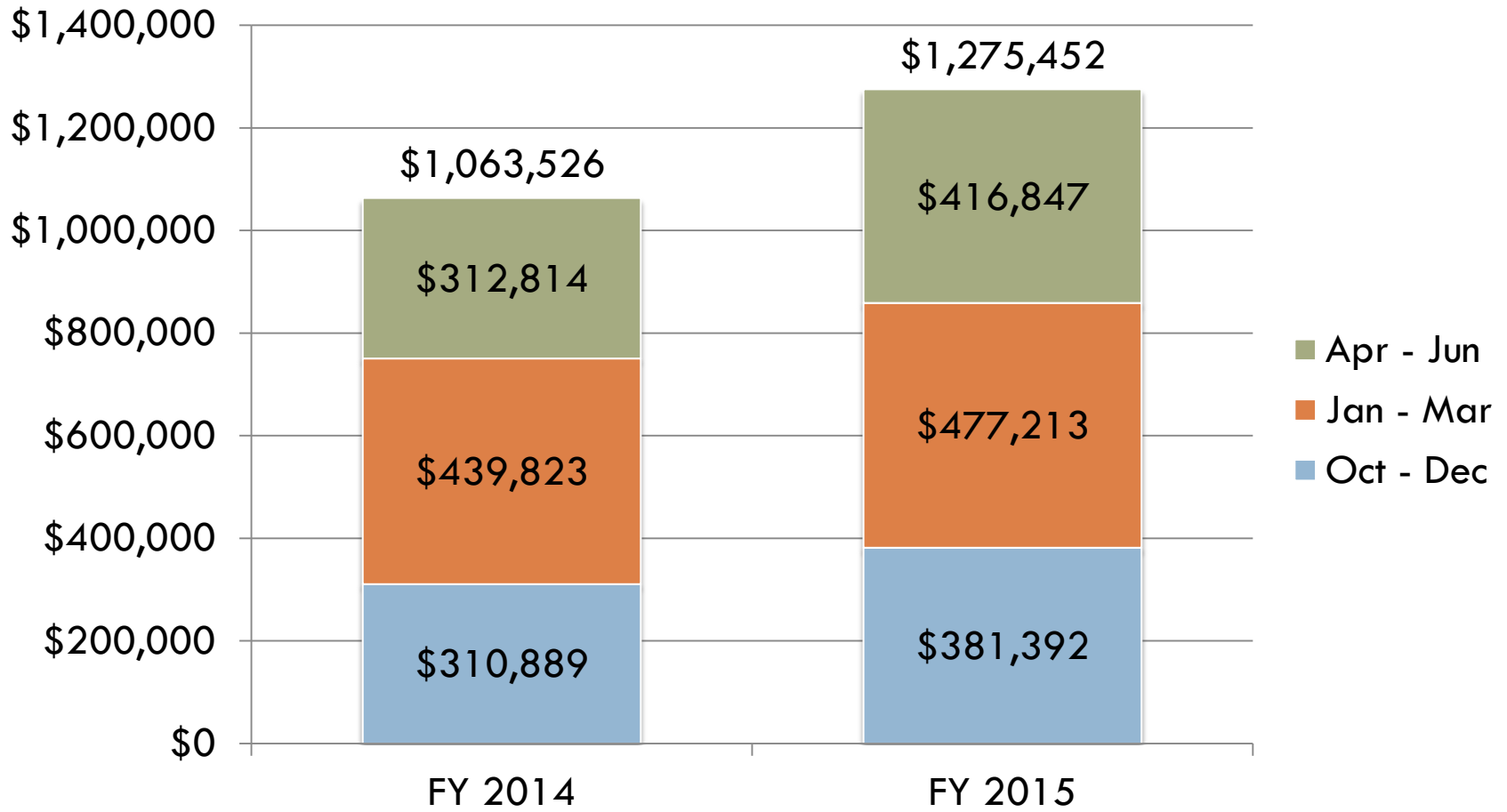
Hotel/Motel Occupancy Tax Revenues

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Hotel/Motel Occupancy Tax Expenditures

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Questions?

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