



# Communications Center



Your partner in Public Safety.

*Our Mission: To provide integrated and enhanced emergency coordination and communication to assist in the protection of the public and ensure the safety of all first responders.*





## System Agreement Highlights

Formed in 1999 as the consolidated countywide 911 and Public Safety Dispatch Center.

Partners to the Agreement:

- Bell County
- City of Killeen
- City of Temple
- City of Harker Heights
- City of Belton

Cost Share:

Bell County :

- 50% of the Annual Budget & all Capital Equipment costs, and
- % of the Annual Budget based on usage of the system determined by Law Enforcement event counts of Rural, County, State agencies.
- For FY2023, Bell County will pay almost 2/3<sup>rd</sup>'s of the costs for the Com Center

Partner Cities:

- Balance of the Annual Budget based on usage of the system, determined by Law Enforcement agency event counts.



## Calendar 2023

### County wide:

601,270 total public safety events created.  
499,194 were law enforcement events.

### Killeen:

220,319 total public safety events created.  
182,962 were law enforcement events.  
8,538 were classified as Priority 1 incidents.

### 2023 Priority 1 event counts

ASSAULT/SEXUAL ASSAULT	3015
ALARM	789
UNKNOWN STATUS (MAN DOWN)	521
PSYCHIATRIC/ABNORMAL BEHAVIOR/SUICIDE ATTEMPT	484
TRAFFIC/TRANSPORTATION ACCIDENTS	403
SHOTS FIRED	400
RECKLESS DRIVER	387
WELFARE CONCERN	385
BURGLARY OF A HABITATION	331
CARDIAC OR RESPIRATORY ARREST/DEATH	312
STRUCTURE FIRE	311
ENDANGERED CHILD	261
UNKNOWN TROUBLE	207
FIGHT	146
MISSING PERSON	146
STAB/GUNSHOT/PENETRATING TRAUMA	144



## 2022 and 2023 LE Event Counts ... cost assessment formula

### **FY2023-2024**

#### **Bell County Communications Center 2022 Law Enforcement Event Counts**

<b>Agency</b>	<b>2022 Events</b>	<b>%</b>
Killeen	168,137	34.58%
Temple	100,952	20.77%
Harker Heights	36,122	7.43%
Belton	34,678	7.13%
Bell County	146,268	30.09%
	486,157	100.00%

### **FY2024-2025**

#### **Bell County Communications Center 2023 Law Enforcement Event Counts**

<b>Agency</b>	<b>2023 Events</b>	<b>%</b>
Killeen	182,962	36.65%
Temple	102,920	20.62%
Harker Heights	37,099	7.43%
Belton	34,010	6.81%
Bell County	142,203	28.49%
	499,194	100.00%





## Total FY25 Budget

**\$11,675,204**

Cost Share	Usage % from 2022	FY2024	Usage % from 2023	FY2025
<b>County</b>	<b>65.05%</b>	<b>\$7,266,337</b>	<b>64.25%</b>	<b>\$7,500,734</b>
<b>Killeen</b>	<b>17.29%</b>	<b>\$1,931,509</b>	<b>18.33%</b>	<b>\$2,139,481</b>
<b>Temple</b>	<b>10.39%</b>	<b>\$1,160,134</b>	<b>10.31%</b>	<b>\$1,203,714</b>
<b>Harker Heights</b>	<b>3.71%</b>	<b>\$415,012</b>	<b>3.71%</b>	<b>\$433,734</b>
<b>Belton</b>	<b>3.56%</b>	<b>\$398,255</b>	<b>3.40%</b>	<b>\$397,541</b>
	<b>100%</b>	<b>\$11,171,247</b>	<b>100%</b>	<b>\$11,675,204</b>