



TXDOT STEP GRANT FOR FY2023

RS-22-155

November 1, 2022

TXDOT STEP Grant for FY 2023

2

- The Police Department has applied for and been awarded a one-year grant for the purpose of traffic safety, and it was approved by the Texas Department of Transportation.
- This grant will provide funding in the amount of \$74,957.97 that will be utilized for overtime to promote traffic safety to reduce crashes and make the City of Killeen roads safer.

Funding

3

- The total grant awarded to the City of Killeen is \$59,923.20
- In-Kind match is \$15,034.77
- The funds are included in the FY 2023 overtime budget.
- This grant is for FY 2023

Alternatives

4

- ❑ Find another source of funding to provide these services.
- ❑ Decline the grant offer, do not provide these services.
- ❑ Accept the grant to allow the police department more options to promote traffic safety.

Recommendation

5

- Staff recommends accepting the grant in order to bring in additional resources to promote the traffic safety mission and improve safety and quality of life for the citizens and visitors of Killeen.