

**CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT
FY 2016-2017/B-16-MC-48-0020
PUBLIC SERVICE REQUESTS and CDBG ADMINISTRATION**

CDBG -PUBLIC SERVICE REQUESTS				
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION
1	Tama Shaw, Executive Director HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC. P.O. Box 846 San Saba, Texas 76877 325.372.5167 tshaw@hccaa.com	2016 Killeen Elderly Meals Program – 167- will provide for salary and fringe benefits for one part time center aide/meal delivery driver to assist in meal preparation and delivery of meals to low-income elderly Killeen residents.	\$ 19,961.34	\$ 7,500.00
2	Michael Christ, Executive Director HERITAGE HOUSE OF CENTRAL TEXAS 1103 N Gray Street, PO Box 1588 Killeen, Texas 76540 254. 681.1759 mikchrist@yahoo.com	Empowerment Program - 120 - partial payment of salary for the client adviser who is responsible for developing and managing the homeless client's action plan for becoming and remaining self-reliant.	\$15,000.00	\$ 10,000.00
3	Marlene DiLillo, Executive Director GREATER KILLEEN FREE CLINIC 718 N. 2ND Street, Suite A Killeen, Texas 76541 254. 618.4211 mdilillo@gkfclinic.org	2016 Clinical salary Support - 1940 - the program will provide funds for payment of salary and fringe for the Nursing Supervisor/Educator in the treatment of low income Killeen patients with chronic diseases, disease management and health promotion.	\$ 25,000.00	\$ 23,594.82
4	William K. Hall, Operations Director FAMILIES IN CRISIS, INC. P.O. Box 25 Killeen, Texas 76540-0025 254.634.1184 ficinc@earthlink.net	2016 Client Transportation Project - 600 - the project will provide clients with transportation to safe shelter from designated locations and to necessary medical, legal, law enforcement, and social service appointments by taxi or bus when other means of transportation are unavailable.	\$ 10,000.00	\$ 7,500.00

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5	Michael Dewees, Executive Director COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC. 4520 E. Central Texas Expressway, Suite 106 Killeen, Texas 76543 254.554.2132 mdewees@hotmail.com	Connections Program-Eastward Elementary – 180 - partial payment of salary and fringe for the CIS Connections Program case worker who will serve economically disadvantaged families from pre-K to 5th grade students with educational enhancement, tutoring, parent involvement activities, career awareness and food pantry	\$22,000.00	\$ 20,594.83
6	William K. Hall, Operations Director FAMILIES IN CRISIS, INC. P.O. Box 25 Killeen, Texas 76540-0025 254.634.1184 ficinc@earthlink.net	Homeless Shelter Case Manager - 600 - payment of salary and fringe benefits for one case manager to provide case management services for persons who are homeless and those at-risk of homelessness.	\$ 27,416.25	\$ 17,000.00
7	Maureen Jouett, Executive Director BRING EVERYONE IN THE ZONE, INC. 718 N. 2nd Street, Suite B Killeen, Texas 76541 254.681.9112 mojo53@hotmail.com	Military Support Program - 600 - partial payment of salary for a full-time Resource Manager to work with low-income Veterans and their families to access community resources, VA and Social Security claims moving them from dependence to self-sufficiency and independence.	\$ 15,600.00	\$ 10,000.00

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8	Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN ATTN: Celeste Sierra 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 lhinkle@killeentexas.gov csierra@killeentexas.gov	Elderly Transportation Program – 125 -costs associated with transportation services for low income Killeen elderly, age 62 and older, with free or discounted transportation via taxi rides, private shuttle rides, public transit fixed route rides, public transit special service rides or other approved mode of transportation.	\$ 50,000.00	\$ 40,000.00
TOTAL FUNDING REQUESTS			\$ 184,977.59	\$ 136,189.65
Total Available (max 15%)		\$136,189.65		

CDBG ADMINISTRATION				
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION
9	Leslie K. Hinkle, Director of Community Development Department CITY OF KILLEEN 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 lhinkle@killeentexas.gov	CDBG Administration 2016 - maximum 20% of annual grant amount - costs for salary, administration and delivery of the CDBG program.	\$ 181,586.20	\$ 181,586.20
TOTAL CDBG ADMINISTRATION REQUEST			\$ 181,586.20	\$ 181,586.20
Total Available (max 20%)		\$181,586.20		

**CITY OF KILLEEN
COMMUNITY DEVELOPMENT BLOCK GRANT
FY2016-2017/B-16-MC-48-0020
PUBLIC FACILITIES/IMPROVEMENTS, HOUSING REQUESTS**

CDBG -PUBLIC FACILITIES/IMPROVEMENTS, HISTORIC PRESERVATION, HOUSING REHABILITATION, CODE ENFORCEMENT, CLEARANCE/DEMOLITION REQUESTS				
AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION	
1 Marianne DeLeon, Executive Director GIRL SCOUTS OF CENTRAL TEXAS, INC. 2909 Lake Road Killeen, Texas 76543 512.490.2345 marianned@gscts.org	Killeen Service Center Rehabilitation Project - 1 unit -funds will be used for improvements and modifications to bathrooms and kitchen for ADA accessibility and asbestos abatement, expand parking lot, upgrade electrical, HVAC, attic insulation, upgrade gutters, windows, ceiling and doors, roof; and backyard landscaping, and security lighting for Killeen Girl Scouts	\$ 209,248.00	\$ 209,248.00	
2 Kristina Ramirez, Director of Environmental Services CITY OF KILLEEN Environmental Services 200 E Avenue D, 2nd floor PO Box 1329 Killeen, Texas 76540 254. 501.7629 kramirez@killeentexas.gov	Stewart Neighborhood Project - Phase 3 - 2 units - funds are for costs of trail material, benches, pet waste stations, native vegetation, educational signage, irrigation, security lighting and sidewalk improvements connecting to the final stage of the project Overall, the project includes installation of a native walking path, installation of security lighting along the walking path and improved sidewalks for neighborhood residents, linking the Stewart Neighborhood Phase 1 and Phase 2 projects.	\$ 148,130.00	\$ 148,130.00	
4 Leslie K. Hinkle, Director of Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT P.O. Box 1329 Killeen, Texas 76540 254.501-7847 lhinkle@killeentexas.gov	Housing Rehabilitation Program - - 12 units - funds will be used to address urgent and minor repairs, accessibility modifications/ accommodations to owner occupied single-family residential housing units throughout the jurisdiction. More extensive rehabilitation measures will be considered and executed on a case-by-case basis; program delivery costs associated with delivery of the program [staff and supply related] and direct actions [cost of rehabilitation and/or architectural barrier removal, lead based paint hazard removal] to the structure.	\$ 262,196.68	\$ 262,196.68	
TOTAL PROGRAM FUNDING REQUESTS:		\$ 619,574.68	\$ 619,574.68	

Total Available

\$619,574.68

**CITY OF KILLEEN
HOME INVESTMENT PARTNERSHIPS PROGRAM
FY2016-2017/M-16-MC-48-0228**

HOME PROGRAM REQUESTS			
AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION
OTHER ELIGIBLE PROJECTS			
1	FAMILIES IN CRISIS, INC. William Hall , Director of Operations P.O. Box 25 Killeen, Texas 76540 254.634.1184 ficinc@earthlink.net	FIC TBRA – 39 -the program will provide Tenant Based Rental Assistance (rental subsidies) to extremely low- and very low-income households who are currently on the Housing Choice Voucher (Section 8) Program waiting list. The program aims to to transition individuals and families, who are homeless or at-risk of homelessness, into self-sufficiency; the target populations to be served are veterans and family violence survivors. Program provides first month rent, security deposit, and rental subsidy in proportion to income until such time that housing assistance through the HCV (Section 8) program becomes available.	\$ 185,037.92
2	Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 n. 2ND Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501.7847 mbarraza@killeentexas.gov	Homebuyer Assistance Program (HAP) with Repairs - 14 - funds will be used to assist first time buyers with down payment and closing costs not to exceed \$7,500; repairs will be made to ensure the unit meets local, state, and federal building code. Buyers must have a minimum income equal to 60%-80% of the Area Median Income and qualify for a mortgage loan; unit must be single family conventional construction within the corporate city limits.	\$ 263,221.33
TOTAL PROGRAM FUNDING REQUESTS :		\$ 448,259.25	\$ 449,432.14

Total Available \$ **449,432.14**

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HOME INVESTMENT PARTNERSHIPS PROGRAM
FY2016-2017/M-16-MC-48-0228**

HOME PROGRAM REQUESTS				
AGENCY		PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION
CHDO SET ASIDE				
3	NO APPLICATION REQUEST RECEIVED	2016 Minimum CHDO Set Aside Requirement- Minimum 15% of annual HOME allocation for eligible Community Housing Development Organization (CHDO) activity. No applications were received, the City must set aside the funds as required by regulation.	\$ 46,693.35	\$ 46,693.35
TOTAL MINIMUM CHDO SET ASIDE: Total Available = minimum 15%			\$ 46,693.35	\$ 46,693.35

HOME ADMINISTRATION				
4	Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N. 2nd Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501.7847 lhinkle@killeentexas.gov	HOME Program Administration - Maximum 10% of annual grant amount - costs for salary, operations and delivery of the HOME Program.	\$ 31,128.90	\$ 31,128.90
TOTAL HOME ADMINISTRATION REQUEST : Total Available = max 10%			\$ 31,128.90	\$ 31,128.90