AWARD BID #22-37 AA LANE PARK IMPROVEMENTS-CDBG PROJECT #20.07-1

RS-22-142 October 4, 2022

Background

- 2
- Recreation Services received an allocation of CDBG funds during the regular budget process for FY 2021/PY2020-21
- Project involves park playground improvements at AA Lane
 Neighborhood Park
- Bid was advertised on August 14 and 21, 2022 in accordance with HUD and City of Killeen procurement requirements
- □ Pre-Bid meeting was held August 23, 2022, at the project site
- □ Bids were opened August 31, 2022

Available Funding, Bids Received

- Project cost estimate was \$145,000.00, based on historical cost comparisons. After advertising costs of \$249.40 a total of \$144,750.60 remains for the CDBG
- Requirements of bidder submit a lump sum bid amount for project
- 2 bids received-HCS General Contractor, Inc. and Heartland Park & Recreation, LLC

AA Lane Park Improvement Project

- New ADA compliant playground element
- □ New tile surface installation
- □ New shade structure
- Principles of a "Complete Park System": shade and amenities
- Aligns with Parks Master Plan Park Improvements; PI20 "Continue the incremental investment to improve AA Lane Park"

AA Lane Park Improvements



Alternatives

- 6
- Do not award the bid related to the project
- Award the bid to the lowest responsible bidder -Heartland Park & Recreation, LLC in the amount of \$140,178.00

Recommendation

- 7
- Recommend awarding the bid to bidder, Heartland Park & Recreation, LLC the amount of \$140,178.00+ any required change orders allowed within limits set by law.