



AMENDMENT – PY2021 /FY 2022 COMMUNITY
DEVELOPMENT ANNUAL ACTION PLAN;
ADOPTING HOME-ARP ALLOCATION PLAN

PH-23-007

January 24, 2023

Background & Information

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- The Community Development FY2022 Annual Action Plan requires an amendment to incorporate supplemental funding appropriated under section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2) (“ARP”) for the HOME Investment Partnerships Program (HOME), purpose:
 - ▣ to provide homelessness assistance and supportive services
- The amendment adds ARP funds, administered through HOME program, to perform 4 activities to benefit qualifying individuals/families who are homeless, at risk of homelessness, or are in other vulnerable populations

HOME-ARP ALLOCATION REQUIREMENTS

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- ❑ Staff followed the special funding regulatory and statutory requirements to develop the HOME-ARP Allocation Plan;
- ❑ Held consultations in March/April 2022 with local entities and providers who helped identify (individuals or families) Qualified Populations (QPs)
- ❑ HOME-ARP definition of homeless – persons or families at-risk of homelessness, domestic violence, are who are part of other populations where providing supportive services or assistance would prevent a family's homelessness or would serve those with the greatest risk of housing instability;
 - veterans and families that include a veteran family member that meet the listed criteria above are also eligible

HOME-ARP ALLOCATION REQUIREMENTS

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- Additionally, HOME-ARP requires the City to identify funding amounts available to the four eligible categories for activities:
 - ▣ (1) development and support of affordable housing,
 - ▣ (2) tenant-based rental assistance (TBRA),
 - ▣ (3) provision of supportive services; and
 - ▣ (4) acquisition and development of non-congregate shelter units; and
 - Based on future applications received and approved, the amounts may fluctuate
- Proposed funding to categories; RFP process for accepting applications for funding considerations and the terms associated with the acceptance of the HOME-ARP funding.

HOME-ARP CATEGORY ALLOCATIONS

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Proposed Use of HOME-ARP Funding

	Amount of Funding*	Percent of Grant	Statutory Max. Limit
Supportive Services*	\$ 700,000.00		
Acquisition and Development of Non-Congregate Shelters*	\$ 500,000.00		
Tenant Based Rental Assistance (TBRA)*	\$ 111,844.85		
Development of Affordable Rental Housing*	\$ 200,000.00		
Non-Profit Operating	\$ 0.00	%	5%
Non-Profit Capacity Building	\$ 0.00	%	5%
Administration and Planning	\$ 266,796.15	15%	15%
Total HOME-ARP Allocation	\$ 1,778,641.00		

*Based on the applications received, these amounts may fluctuate.

Action Plan Amendment

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- Community Development has completed ARP requirements:
 - ▣ Developed HOME-ARP Plan in accordance with program rules;
 - ▣ Posted notice of the proposed HOME-ARP Plan;
 - Killeen Daily Herald and City CD web page
 - ▣ Provided a 16-day written public comment period with additional option to comment verbally via telephone message/recording;

Public Hearing and Comment

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- City Council of the City of Killeen will hold a public hearing in accordance with the special funding regulations from HUD regarding HOME-ARP Plan Hear and accept citizen comments on the Amendment to the Community Development Division's PY 2021/FY 2022 Annual Action Plan
- Adopt the Annual Action Plan Amendment with the HOME-ARP Plan

Summary

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- ❑ FY22 Annual Action Plan Amendment with HOME ARP Plan 16-day comment period
 - ▣ January 9 – 24, 2023
- ❑ Approval by Ordinance at public hearing January 24, 2023
- ❑ Submittal of the Amendment and HOME-ARP Plan to HUD for consideration (maximum 45 days to review)
- ❑ Approval by HUD with anticipated release of Applications for Funding – March 2023