



# FLEET TIRE SERVICES

RS-18-089

October 2, 2018

# Background and Conclusion

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- Tire services are primarily for heavy trucks and off-road equipment.
- Includes delivery, installation, repair, retreading, and disposal.
  - ▣ Annual tire service costs:
    - FY 2016 - \$296,000
    - FY 2017 - \$290,000
    - FY 2018 - \$270,000 (estimated)
- Two bids were received and Colliver Tire Service offered the best value for the City.
  - ▣ Exemplary performance with the City since 2005;
  - ▣ Close proximity to the City's tire supplier;
  - ▣ Service truck within Killeen city limits for prompt after-hours response; and
  - ▣ Completeness of bid.
- Contract term is for one year with the option to renew for three additional one year periods.

# Alternatives

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  - ▣ Award the bid as recommended.
  - ▣ Reject bids and rebid tire services.

# Recommendation

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Staff recommends that City Council award the tire services agreement to Colliver Tire Service, and that the City Manager or designee be authorized to execute the agreement and any change orders as permitted by state and local law.