

STEWART NEIGHBORHOOD PROJECT- PHASE 3 (Sidewalk Reconstruction)

Probable Cost Estimate for Project							
BID #17-01	DESCRIPTION						Total Bid
Item	DESCRIPTION						Total Bid
Mob	Mobilization (12% of running bid amount)						\$ 28,854.48
DESCRIPTION	Sidewalk demo/remove/replace	Driveway Approach demo/remove/replace	ADA Ramp demo/remove/replace TYPE 7	Tree tree & root removal 1'-0" below finish grade	Total Bid per line item	Running Total with Mob	
ITEM	Unit Identification General Location (Address)	Estimated Cost \$67 SY	Estimated Cost \$ 72 SY	Estimated Cost \$1,425 per	Estimated Cost \$1,700 per	Amount	Running Total with Mob
ALEXANDER STREET							
1	1207	\$ 4,489.00	\$ 1,008.00	\$ 1,425.00	\$ 1,700.00	\$ 8,622.00	\$ 9,656.64
2	1205	\$ 4,355.00	\$ 1,080.00			\$ 5,435.00	\$ 15,743.84
3	1203	\$ 6,499.00	\$ 1,224.00			\$ 7,723.00	\$ 24,393.60
4	1201	\$ 5,561.00			\$ 5,100.00	\$ 10,661.00	\$ 36,333.92
5	1105	\$ 5,494.00	\$ 1,080.00		\$ 1,700.00	\$ 8,274.00	\$ 45,600.80
6	1103	\$ 4,422.00	\$ 1,080.00			\$ 5,502.00	\$ 51,763.04
7	1101	\$ 4,489.00	\$ 1,080.00			\$ 5,569.00	\$ 58,000.32
8	1009	\$ 4,355.00	\$ 1,080.00		\$ 1,700.00	\$ 7,135.00	\$ 65,991.52
9	1007	\$ 4,489.00	\$ 1,080.00			\$ 5,569.00	\$ 72,228.80
10	1005	\$ 4,422.00				\$ 4,422.00	\$ 77,181.44
11	1003	\$ 4,422.00	\$ 1,152.00		\$ 1,700.00	\$ 7,274.00	\$ 85,328.32
12	1001	\$ 3,015.00	\$ 1,152.00	\$ 1,425.00	\$ 1,700.00	\$ 7,292.00	\$ 93,495.36
13	City Park at Gray Drive			\$ 1,425.00		\$ 1,425.00	\$ 95,091.36
14	City Park at Culp Ave.			\$ 1,425.00		\$ 1,425.00	\$ 96,687.36
GRAY DRIVE							
15	1305	\$ 1,072.00	\$ 1,080.00		\$ 1,700.00	\$ 3,852.00	\$ 101,001.60
16	1303	\$ 1,943.00	\$ 1,152.00			\$ 3,095.00	\$ 104,468.00
17	1301	\$ 1,943.00	\$ 1,152.00		\$ 1,700.00	\$ 4,795.00	\$ 109,838.40
18	1209	\$ 2,010.00	\$ 1,152.00		\$ 1,700.00	\$ 4,862.00	\$ 115,283.84
19	1117	\$ 1,206.00				\$ 1,206.00	\$ 116,634.56
20	1113	\$ 938.00			\$ 1,700.00	\$ 2,638.00	\$ 119,589.12
21	1109	\$ 2,345.00	\$ 1,512.00		\$ 1,700.00	\$ 5,557.00	\$ 125,812.96
22	1103			\$ 1,425.00		\$ 1,425.00	\$ 127,408.96
23	1201	\$ 3,015.00	\$ 1,440.00	\$ 1,425.00		\$ 5,880.00	\$ 133,994.56
24	1104	\$ 2,546.00	\$ 1,080.00		\$ 1,700.00	\$ 5,326.00	\$ 139,959.68
25	1112	\$ 4,556.00	\$ 1,296.00		\$ 3,400.00	\$ 9,252.00	\$ 150,321.92
26	1202	\$ 1,474.00		\$ 1,425.00		\$ 2,899.00	\$ 153,568.80
27	1206	\$ 2,613.00	\$ 1,656.00	\$ 1,425.00	\$ 1,700.00	\$ 7,394.00	\$ 161,850.08
28	Gray /Carol	\$ 3,350.00		\$ 1,425.00	\$ 1,700.00	\$ 6,475.00	\$ 169,102.08

BATTERY WAREHOUSE, McALLEN, TX													
Item	DESCRIPTION												Total Bid
Mob	Mobilization (12% of running bid amount)												\$ 29,847.60
DESCRIPTION	Sidewalk demo/remove/replace	Driveway Approach demo/remove/replace	ADA Ramp demo/remove/replace	Tree tree & root removal 1'-0" below finish grade	Total Bid per line item	Running Total with Mob							
ITEM	Unit Identification/General Location (Address)	Est. SY	Unit Price Bid @ \$81. per	Est. SY	Unit Price Bid @ \$93 per	ADA Ramp	Unit Price Bid @ \$1,300 per	Each	Unit Price Bid @ \$1,200 per	Amount	Running Total with Mob		
1-ALEXANDER STREET													
1	22-1207	67	\$ 5,427.00	14	\$ 1,302.00	N/A		0		\$ 6,729.00	\$	\$	\$ 7,536.48
2	23-1205	65	\$ 5,265.00	15	\$ 1,395.00	N/A		0		\$ 6,660.00	\$	\$	\$ 14,995.68
3	24-1203	97	\$ 7,857.00	17	\$ 1,581.00	N/A		0		\$ 9,438.00	\$	\$	\$ 25,566.24
4	25-1201	83	\$ 6,723.00	0	\$ -	N/A		3	\$ 3,600.00	\$ 10,323.00	\$	\$	\$ 37,128.00
5	26-1105	82	\$ 6,642.00	15	\$ 1,395.00	N/A		1	\$ 1,200.00	\$ 7,842.00	\$	\$	\$ 45,911.04
6	27-1103	66	\$ 5,346.00	15	\$ 1,395.00	N/A		0	\$ -	\$ 6,741.00	\$	\$	\$ 53,460.96
7	28-1101	67	\$ 5,427.00	15	\$ 1,395.00	N/A		0	\$ -	\$ 6,822.00	\$	\$	\$ 61,101.60
8	29-1009	65	\$ 5,265.00	15	\$ 1,395.00	N/A		1	\$ 1,200.00	\$ 7,860.00	\$	\$	\$ 69,904.80
9	30-1007	67	\$ 5,427.00	15	\$ 1,395.00	N/A		0	\$ -	\$ 6,822.00	\$	\$	\$ 77,545.44
10	31-1005	66	\$ 5,346.00	0	\$ -	N/A		0	\$ -	\$ 5,346.00	\$	\$	\$ 83,532.96
11	32-1003	66	\$ 5,346.00	16	\$ 1,488.00	N/A		1	\$ 1,200.00	\$ 8,034.00	\$	\$	\$ 92,531.04
12	33-1001	45	\$ 3,645.00	16	\$ 1,488.00	TYPE 7	\$ 1,300.00	1	\$ 1,200.00	\$ 7,633.00	\$	\$	\$ 101,080.00
13	2-15-City Park at Gray Drive	0	\$ -	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 1,300.00	\$	\$	\$ 102,536.00
14	3-16-City Park at Culp Ave.	0	\$ -	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 1,300.00	\$	\$	\$ 103,992.00
4-GRAY DRIVE													
15	1-1305	16	\$ 1,296.00	15	\$ 1,395.00	N/A	\$ -	1	\$ 1,200.00	\$ 3,891.00	\$	\$	\$ 108,349.92
16	2-1303	29	\$ 2,349.00	16	\$ 1,488.00	N/A	\$ -	0	\$ -	\$ 3,837.00	\$	\$	\$ 112,647.36
17	3-1301	29	\$ 2,349.00	16	\$ 1,488.00	N/A	\$ -	1	\$ 1,200.00	\$ 5,037.00	\$	\$	\$ 118,288.80
18	4-1209	30	\$ 2,430.00	16	\$ 1,488.00	N/A	\$ -	1	\$ 1,200.00	\$ 5,118.00	\$	\$	\$ 124,020.96
19	5-1117	18	\$ 1,458.00	0	\$ -	N/A	\$ -	0	\$ -	\$ 1,458.00	\$	\$	\$ 125,653.92
20	6-1113	14	\$ 1,134.00	0	\$ -	N/A	\$ -	1	\$ 1,200.00	\$ 2,334.00	\$	\$	\$ 128,268.00
21	7-1109	35	\$ 2,835.00	21	\$ 1,953.00	N/A	\$ -	1	\$ 1,200.00	\$ 5,988.00	\$	\$	\$ 134,974.56
22	8-1103	0	\$ -	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 1,300.00	\$	\$	\$ 136,430.56
23	9-1201	45	\$ 3,645.00	20	\$ 1,860.00	TYPE 7	\$ 1,300.00	0	\$ -	\$ 6,805.00	\$	\$	\$ 144,052.16
24	10-1104	38	\$ 3,078.00	15	\$ 1,395.00	N/A	\$ -	1	\$ 1,200.00	\$ 5,673.00	\$	\$	\$ 150,405.92
25	11-1112	68	\$ 5,508.00	18	\$ 1,674.00	N/A	\$ -	2	\$ 2,400.00	\$ 9,582.00	\$	\$	\$ 161,137.76
26	12-1202	22	\$ 1,782.00	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 3,082.00	\$	\$	\$ 164,589.60
27	13-1206	39	\$ 3,159.00	23	\$ 2,139.00	TYPE 7	\$ 1,300.00	1	\$ 1,200.00	\$ 7,798.00	\$	\$	\$ 173,323.36
28	14-Gray /Carol	50	\$ 4,050.00	0	\$ -	TYPE 7	\$ 1,300.00	1	\$ 1,200.00	\$ 6,550.00	\$	\$	\$ 180,659.36

Amount entered by Contractor \$ 7,842.00
actual \$9,237 \$ (1,395.00)

Probable Cost Estimate for Project							
BID #17-01							Total Bid
Item	DESCRIPTION					Total Bid	
CULP AVENUE							
29	1306	\$ 2,412.00	\$ 2,232.00			\$ 4,644.00	\$ 174,303.36
32	1302	\$ 1,273.00				\$ 1,273.00	\$ 175,729.12
33	1206	\$ 1,876.00	\$ 2,232.00			\$ 4,108.00	\$ 180,330.08
34	Culp/Carol	\$ 2,412.00		\$ 1,425.00	\$ 3,400.00	\$ 7,237.00	\$ 188,435.52
35	Culp/Carol	\$ 4,355.00		\$ 1,425.00	\$ 3,400.00	\$ 9,180.00	\$ 198,717.12
36	1206	\$ 1,876.00	\$ 2,232.00			\$ 4,108.00	\$ 203,318.08
37	1108	\$ 2,077.00	\$ 1,800.00			\$ 3,877.00	\$ 207,660.32
38	1106		\$ 2,520.00			\$ 2,520.00	\$ 210,482.72
39	1102	\$ 5,025.00	\$ 1,872.00	\$ 1,425.00	\$ 5,100.00	\$ 13,422.00	\$ 225,515.36
FRANZ DRIVE							
40	Franz/Culp	\$ 2,948.00		\$ 1,425.00		\$ 4,373.00	\$ 230,413.12
41	Franz/Culp*			\$ 1,425.00		\$ 1,425.00	\$ 232,009.12
42	Franz to 18th	\$ 5,762.00	\$ 5,112.00	\$ 1,425.00	\$ 1,700.00	\$ 13,999.00	\$ 247,688.00
43	18th to Franz	\$ 3,216.00		\$ 1,425.00		\$ 4,641.00	\$ 252,885.92
44	1008	\$ 3,350.00	\$ 1,224.00		\$ 1,700.00	\$ 6,274.00	\$ 259,912.80
45	1014	\$ 938.00	\$ 1,296.00			\$ 2,234.00	\$ 262,414.88
46	1016	\$ 1,675.00	\$ 1,080.00		\$ 3,400.00	\$ 6,155.00	\$ 269,308.48
Mobilization 12% of total bid = all line items as shown above at line 3							
Est Cost	\$ 269,308.48					\$ 240,454.00	

BATTERY WAREHOUSE, McALLEN, TX													
Item	DESCRIPTION											Total Bid	
CULP AVENUE													
29	24-1306***	36	\$ 2,520.00	31	\$ 2,883.00	N/A	\$ -	0	\$ -	\$ 5,403.00	\$ 186,710.72	*** Bid Sidewalk @ \$70 per beginning this point forward	
32	23-1302	19	\$ 1,330.00	0	\$ -	N/A	\$ -	0	\$ -	\$ 1,330.00	\$ 188,200.32		
33	22-1206	28	\$ 1,960.00	31	\$ 2,883.00	N/A	\$ -	0	\$ -	\$ 1,330.00	\$ 189,689.92	Amount entered by Contractor \$ 1,330.00	
34	17-Culp/Carol	36	\$ 2,520.00	0	\$ -	TYPE 7	\$ 1,300.00	2	\$ 2,400.00	\$ 6,220.00	\$ 196,656.32	actual \$4,843 (\$3,513.00)	
35	18-Culp/Carol	65	\$ 4,550.00	0	\$ -	TYPE 7	\$ 1,300.00	2	\$ 2,400.00	\$ 8,250.00	\$ 205,896.32		
36	22-1206	28	\$ 1,960.00	31	\$ 2,883.00	N/A	\$ -	0	\$ -	\$ 4,843.00	\$ 211,320.48		
37	21-1108	31	\$ 2,170.00	25	\$ 2,325.00	N/A	\$ -	0	\$ -	\$ 4,285.00	\$ 216,119.68	Amount entered by Contractor \$4,285.00	
38	20-1106	0	\$ -	35	\$ 3,255.00	N/A	\$ -	0	\$ -	\$ 3,255.00	\$ 219,765.28	actual \$4,495 (\$210.00)	
39	19-1102	75	\$ 5,250.00	26	\$ 2,418.00	TYPE 7	\$ 1,300.00	3	\$ 3,600.00	\$ 12,568.00	\$ 233,841.44		
6-FRANZ DRIVE													
40	30-Franz/Culp	44	\$ 3,080.00	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 4,380.00	\$ 238,747.04		
41	31-Franz/Culp	0	\$ -	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 1,300.00	\$ 240,203.04		
42	32-Franz to 18th	86	\$ 6,020.00	71	\$ 6,603.00	TYPE 7	\$ 1,300.00	1	\$ 1,200.00	\$ 15,123.00	\$ 257,140.80		
43	33-18th to Franz	48	\$ 3,360.00	0	\$ -	TYPE 7	\$ 1,300.00	0	\$ -	\$ 4,660.00	\$ 262,360.00		
44	34-1008	50	\$ 3,500.00	17	\$ 1,581.00	N/A	\$ -	1	\$ 1,200.00	\$ 6,281.00	\$ 269,394.72		
45	35-1014	14	\$ 980.00	18	\$ 1,674.00	N/A	\$ -	0	\$ -	\$ 2,654.00	\$ 272,367.20		
46	36-1016	25	\$ 1,750.00	15	\$ 1,395.00	N/A	\$ -	2	\$ 2,400.00	\$ 5,545.00	\$ 278,577.60		
Mobilization 12% of total bid = all line items as shown above at line 3													
Contractor Bid	\$ 283,695.60	1854	\$ 143,739.00	613	\$ 57,009.00	22	\$ 19,500.00	28	\$ 33,600.00	\$ 248,730.00		(\$5,118.00)	

\$ (278,577.60)
\$ 5,118.00

\$ 248,730.00
\$ 29,847.60
\$ 278,577.60