

# City of Killeen

## Agenda

### City Council

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Tuesday, December 2, 2025

City Hall  
Council Chambers  
101 N. College Street  
Killeen, Texas 76541

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#### **SPECIAL CITY COUNCIL MEETING IMMEDIATELY FOLLOWING THE REGULAR CITY COUNCIL MEETING**

#### **Call to Order and Roll Call**

|                             |                      |
|-----------------------------|----------------------|
| ___ Debbie Nash-King, Mayor | ___ Jessica Gonzalez |
| ___ Ramon Alvarez           | ___ Jose Segarra     |
| ___ Anthony Kendrick        | ___ Joseph Solomon   |
| ___ Nina Cobb               | ___ Riakos Adams     |

#### **Approval of Agenda**

#### **Public Hearings**

1. [PH-25-073](#) Hold a public hearing and inform the public of a comment period from December 8, 2025 through January 6, 2026, to receive citizen participation and comments regarding Substantial Amendment to the 2025-2026 Annual Action Plan for the reprogramming of CDBG funds, in the amount of \$1,349,445.69.  
**Attachments:** [CDAC Minutes November 12, 2025](#)  
[Substantial Amendment Draft](#)  
[Presentation](#)
2. [PH-25-074](#) Hold a public hearing and inform the public of a comment period from December 8 - 22, 2025, to receive citizen participation and comments regarding the Consolidated Annual Performance and Evaluation Report for Program Year 2024-2025.  
**Attachments:** [CAPER Draft](#)  
[Presentation](#)

#### **Adjournment**

*I certify that the above notice of meeting was posted on the Internet and on the bulletin board at Killeen City Hall on or before 5:00 p.m. on November 25, 2025.*

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*Laura J. Calcote, City Secretary*

*The public is hereby informed that notices for City of Killeen meetings will no longer distinguish between matters to be discussed in open or closed session of a meeting. This practice is in accordance with rulings by the Texas Attorney General that, under the Texas Open Meetings Act, the City Council may convene a closed session to discuss any matter listed on the agenda, without prior or further notice, if the matter is one that the Open Meetings Act allows to be discussed in a closed session.*

*This meeting is being conducted in accordance with the Texas Open Meetings Law [V.T.C.A., Government Code, § 551.001 et seq.]. This meeting is being conducted in accordance with the Americans with Disabilities Act [42 USC 12101 (1991)]. The facility is wheelchair accessible and handicap parking is available. Requests for sign interpretive services are available upon requests received at least 48 hours prior to the meeting. To make arrangements for those services, please call 254-501-7717, City Secretary's Office, or TDD 1-800-734-2989.*

## **Notice of Meetings**

*The Mayor and/or City Council have been invited to attend and/or participate in the following meetings/conferences/events. Although a quorum of the members of the City Council may or may not be available to attend this meeting, this notice is being posted to meet the requirements of the Texas Open Meetings Act and subsequent opinions of the Texas Attorney General's Office. No official action will be taken by Council.*

- *Annual Snowball Express Event, December 6, 2025, 6:15 a.m., Killeen Regional Airport, 8101 Clear Creek Road*
- *Annual Killeen Police Department Boots and Badges Awards Ceremony, December 6, 2025, 6:00 p.m., Courtyard Marriott, 1721 E. Central Texas Expy.*
- *Killeen Fire Department Badge Pinning Ceremony, December 10, 2025, 2:00 p.m., Potter's House Church, 8838 Trimmier Road*
- *2025 City of Killeen Annual Christmas Parade, December 13, 2025, 6:00 p.m., Historic Downtown Killeen*

**Dedicated Service -- Every Day, for Everyone!**



# City of Killeen

## Staff Report

File Number: PH-25-073

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Hold a public hearing and inform the public of a comment period from December 8, 2025 through January 6, 2026, to receive citizen participation and comments regarding Substantial Amendment to the 2025-2026 Annual Action Plan for the reprogramming of CDBG funds, in the amount of \$1,349,445.69.

**MINUTES**  
COMMUNITY DEVELOPMENT ADVISORY COMMITTEE  
November 12, 2025  
Killeen Community Development Training Room  
802 N. 2<sup>nd</sup> Street, Building E  
Killeen, TX 76541  
1:30 P.M.

**CALL TO ORDER:** Meeting was called to order at 1:35 PM by Mr. Frederick.

**ROLL CALL:** Committee members present – Mr. Frederick, Ms. Cossey, Mr. Blackman, Ms. Dix, Ms. Sabree and Mr. Small.

Absent: LaDonna Barbe, Patsy Bracey, Angela Galbreth, and Sedric Moss.

City Staff present – Jeffrey Reynolds, Tiffanie McNair, Celeste Sierra, Donna Esquenazi, Morgan Hinton and Holli Clements.

**APPROVAL OF AGENDA:** Mr. Frederick entertained a motion to approve the meeting agenda. Ms. Cossey moved to approve the agenda; motion seconded by Ms. Sabree. With no further discussion, motion carried unanimously.

**APPROVAL OF MINUTES of last meeting from August 27, 2025:** Mr. Frederick entertained a motion to approve the minutes. Mr. Blackman moved to approve the minutes from August 27, 2025, motion seconded by Ms. Sabree. With no further discussion, motion carried unanimously.

**AGENDA ITEMS**

**A. Discuss and consider nominations for and election of Committee Chair and Vice Chair.** Mr. Frederick entertained a motion for nominations for Committee Chair. Ms. Sabree nominated Johnny Federick for Committee Chair, seconded by Ms. Cossey. With no further discussion, Motion carried unanimously. Mr. Frederick entertained a motion for nominations for Vice Chair. Ms. Sabree Nominated Patsy Bracy, seconded by Mr. Small. With no further discussion, Motion carried unanimously

**B. Overview of CDBG and HOME Programs.** Ms. Sierra gave a presentation of the history of both programs and explained the purpose and objectives of the programs. There was also a CDBG and HOME Guidebook handout with more information on both programs. There were no questions.

**C. Briefing on CDAC responsibilities outlined in the Citizen Participation Plan.** Ms. Sierra explained that the CPP was updated FY 25-26 and wanted to review CDAC responsibilities. CPP was handout out to all committee members. Ms. Sierra explained that the CPP is required by HUD and is part of the Consolidated Plan. It details the community processes for involving the public in program planning and implementation. Ms. Sierra advised the committee to review the CPP. Important responsibilities noted- It is required is that each committee attend 1 or more community planning meeting. Committee members evaluate proposals from eligible entities and make recommendations for funding awards based on community needs and priorities to City Council. Assist with the development of specific project proposals for community development and identify housing assistance goals by type and/or location. Assist with the implementation and or modification of HUD Community Development programs according to community assessment and HUD requirements. Mr. Frederick emphasized the importance of member involvement and fulfilling their responsibilities in attending meeting and being present. Ms. McNair advised the committee that 3 absences can allow you to be removed from the committee. Ms. McNair also advised that for any absences the chair must be notified.

**D. Discuss program year 2025 calendar and grant cycle dates for FY 2026-27 CDBG AND HOME program funding.** Ms. Sierra gave an overview of the yearly grant cycle events and advised the cycle starts in January for us to be able to expend funds at the beginning of October. Ms. Sierra reviewed the steps in the grant cycle process of community planning meetings, pre applications and full application review, CDAC presentations, funding recommendations and Annual Action Plan due to HUD. The current PY 2026/2027 Planning Calendar is being developed, but target/tentative dates were discussed.

E. Briefing on the withdrawn CDBG Substantial Amendment #2. Ms. McNair gave an update and explained that on August 27, 2025, CDAC recommended the reprogramming of the CDBG funds in the amount of \$1,349,445.69 from the Reunification Center to the Rosa Hereford Community Center and Senior Wing (Hereford) Project. After the public hearing on September 16, 2025, staff became aware of a potential compliance issue if the CDBG funds were to be reprogrammed to the Hereford project, therefore, causing the withdrawal of PY 2024 Substantial Amendment #2. Public notification of the withdrawal was published on September 21, 2025.

F. Discuss and consider the reprogramming of CDBG program funds not to exceed \$1,349,445.69 from the Reunification Center project to the following:

- a. Purchase of furniture, appliances, and installation of IT systems at the Rosa Hereford Community Center.
- b. Killeen Community Center Park design and construction of a new reuse water supply for park irrigation system.

Ms. McNair explained that because of the withdrawal of the previous reprogramming request, \$1,349,445.69 in CDBG funds remain available for reprogramming. Staff is requesting consideration to reprogramming the funds to the following projects: The purchase of kitchen appliances, furniture, and IT installation of systems throughout the Rosa Hereford Community Center which she estimated, then confirmed the estimate with Mr. Resto, would cost approximately \$275,000 for IT. Mr. Zagars estimated appliances to be \$35,000 and said he would get an update on the costs. Funding of design and construction of a new reuse water supply for an irrigation system at the Killeen Community Center Park was estimated to be \$1,000,000 to \$1,300,000 by Mr. Kana. Staff recommends funding to the community center project first and the remaining to the irrigation project, not to exceed the available funds. CDAC may choose to recommend funding to one, both, or neither project. Ms. McNair advised that joining the meeting online and available for questions is Mr. Willie Resto, ED of IT, Mr. Andrew Zagars, City Engineer, Steve Kana, Assistant City Engineer. Ms. McNair advised that if CDAC chooses not to fund, Staff will submit available funds for reprogramming during the FY 26-27 funding process. A question was asked for clarification on the need for the current program funding recommendations for this project and what the city had planned to do if the CDBG funding was not available.

Mr. Zagars explained that funding for the IT equipment and kitchen appliances, etc. were moved from the budget due to necessary additional change orders to cover the additional costs for the additional roof repairs. Mr. Zagars also mentioned that the City I.T. Department and Parks Department were looking into additional funding for the purchasing the necessary equipment. Mr. Reynolds mentioned that if funding was not available the funding would be funded in future years to accomplish the completion of this project to have a top-notch facility for the residents of Killeen. He also explained the impact the project would have during drought seasons. The projected opening date for the Rosa Hereford Center is early 2026. After a brief discussion on funding reprogramming and project options, Mr. Frederick asked for a motion for recommendation. Mr. Small motioned to approve the staff's recommendation for the use of reprogramming CDBG program in the amount \$1,349,445.69 with the primary use of the funding going to the Hereford Center first with the purchase of furniture, appliance, and installation of IT systems at the Rosa Hereford Community Center and if any funding remains, the funding is to be used for the Killeen Community Center Park design and construction of a new reuse water supply for park irrigation system. Ms. Sabree seconded the motion. Motion carried unanimously.

**BRIEFING ON CITY AUDITOR REPORT FOR CDBG AND HOME PROGRAMS:** Ms. McNair explained that this is a draft report by the City Auditor. Ms. McNair explained that the City Auditor has for months been reviewing the grant application and award process for Program Year 2025., Review and analyze the 2020-2024 Consolidated Strategic Plan, Annual Action Plans, and CAPER's. This audit will determine if opportunities exist for improvement and make recommendations. A final report will be presented to the city audit committee. Mr. Grady mentioned that the CDAC and city staff are doing a wonderful job overall. There is a recommendation that Communications and Marketing play a larger role in outreach efforts and reaching more subrecipient agencies, so they are aware.

**Discuss Future Agenda Items:** Ms. McNair asked the city staff to introduce themselves and each staff member made a brief introduction to the CDAC Committee. Mr. Frederick asked the new and current CDAC Committee members to introduce themselves as well. Each member made a brief introduction as well.

**ADJOURNMENT:** Mr. Frederick entertained a motion to adjourn the meeting. Ms. Sabree motioned to adjourn. Seconded by Mr. Blackman. Meeting adjourned at 2:34 PM.

Celestina Sierra, CD Grants Program Manager:

Celestina  
Sierra

Digitally signed by  
Celestina Sierra  
Date: 2025.11.18  
18:05:51 -06'00'

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# Substantial Amendment

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**Annual Action Plan 2025 (Fiscal Year 2026)  
Community Development Block Grant (CDBG) Program**

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**City of Killeen  
Department of Community Development  
802 N. 2<sup>nd</sup> Street, Building E  
Killeen, TX 76541  
[www.killeentexas.gov](http://www.killeentexas.gov)**

In accordance with the Citizen Participation Plan, after a public hearing on December 2, 2025, the City of Killeen issued a public notice published in the Killeen Daily Herald on December 7, 2025, to notify the public that a citizen comment and participation period will begin on December 8, 2025, and end on January 6, 2026, to receive comments regarding a Substantial Amendment to the FY 2025 Annual Action Plan reprogramming of Community Development Block Grant (CDBG) Program funds.

A public notice announcing the reprogramming and reallocation of funds and the intention to hold two public hearings on December 2, 2025, and January 6, 2026, to receive citizen comment was also published on page A-3 of the November 16, 2025, edition of the Killeen Daily Herald.

The City of Killeen is proposing a Substantial Amendment to the FY 2025 Annual Action Plan reprogramming CDBG funds from the Reunification Center Construction Project in the amount of \$1,349,445.69 to the purchase of kitchen appliances, furniture, and IT installation of systems throughout the Rosa Hereford Community Center and, funding of design and construction of a new reuse water supply for an irrigation system at the Killeen Community Center Ballpark. Following is the proposed designated use of the CDBG funds included in the Substantial Amendment.

| <b>Activity</b>                                                                                                                  | <b>Current Allocation</b> | <b>Expended/ Committed</b> | <b>Increase/ Decrease</b> | <b>Proposed Balance</b> |
|----------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------|---------------------------|-------------------------|
| Reunification Center FY 2022                                                                                                     | \$ 20,121.73              | -                          | (\$ 20,121.73)            | \$ 0.00                 |
| Reunification Center FY 2023                                                                                                     | \$ 757,370.15             | \$ 49,657.40               | (\$707,712.75)            | \$ 0.00                 |
| Reunification Center FY 2024                                                                                                     | \$ 621,611.21             | -                          | (\$621,611.21)            | \$ 0.00                 |
| Rosa Hereford Community Center Kitchen Appliances, Furniture and IT installation.                                                | \$ 0.00                   | -                          | \$ 349,445.69             | \$ 349,445.69           |
| Funding of design and construction of a new reuse water supply for an irrigation system at the Killeen Community Center Ballpark | \$ 0.00                   | -                          | \$1,000,000.00            | \$1,000,000.00          |
| <b>TOTAL</b>                                                                                                                     | <b>\$1,399,103.09</b>     | <b>\$ 49,657.40</b>        | <b>-</b>                  | <b>\$1,349,445.69</b>   |

Written citizen comments regarding the Substantial Amendment may be submitted by mail to Community Development Department, P.O. Box 1329, Killeen, TX 76540-1329; may be submitted in person to Community Development Department, Killeen Arts and Activities Center, 802 N. 2<sup>nd</sup> St., Building E, downtown Killeen, 76541; or submitted by email at [cdgrantsmgt@killeentexas.gov](mailto:cdgrantsmgt@killeentexas.gov)

between December 8, 2025 and January 6, 2026. Killeen City Council will act on the amendment after the final public hearing on January 6, 2026. Applicable comments will be submitted to the US Department of Housing and Urban Development with the final Substantial Amendment.

DRAFT



PUBLIC HEARING FOR PUBLIC  
COMMENT PERIOD FOR SUBSTANTIAL  
AMENDMENT TO THE 2025-2026  
ANNUAL ACTION PLAN

PH-25-073

December 2, 2025

# Background

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- ❑ On July 15, 2025, staff presented an update to Council on the Reunification Center Project, a city-owned emergency shelter facility.
- ❑ Council provided a Motion of Direction to suspend the project until further notice.
- ❑ Additional direction was given on how to proceed with preservation or reallocation of project funding.
  - Capital Improvement Projects (CIP): Hold until final decision is made to reactivate or terminate the project.
  - Community Development Block Grant (CDBG): Reallocate funds to a CDBG eligible project.

# Background

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- As noted in the July 15<sup>th</sup> presentation, reallocation of CDBG funds requires a Substantial Amendment to the Annual Action Plan (AAP).
- A substantial amendment occurs when there is a change in the purpose, scope, location, or beneficiaries of an activity/project.
- On August 27, 2025, Community Development Action Committee (CDAC) recommended a 2<sup>nd</sup> Substantial Amendment to AAP 2024 for the reprogramming of the CDBG funds in the amount of \$1,349,445.69 from the Reunification Center to the Rosa Hereford Community Center and Senior Wing Project.

# Background

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- On September 16th, a public hearing was held to publicize a comment period for the proposed 2<sup>nd</sup> Substantial Amendment.
- After the public hearing, staff became aware of a potential compliance issue if the CDBG funds were to be reprogrammed to the Hereford project, compelling the withdrawal of the proposed 2<sup>nd</sup> Substantial Amendment.
- Public notification of the withdrawal was published on September 21, 2025.

# Reprogramming of CDBG Funds

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- Reprogramming the CDBG funds is necessary to maintain compliance with HUD CDBG expenditure regulations.
- CDBG grant funds allocated to the Reunification Center Project totaled \$1,399,103.09.
- The balance of the Reunification center project funds is \$1,349,445.69.

# CDBG Funding Detail

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| Program Year | Award Amount          | Expend./Commit.     | Balance               |
|--------------|-----------------------|---------------------|-----------------------|
| 2022-2023    | \$ 20,121.73          | -                   | \$ 20,121.73          |
| 2023-2024    | \$ 757,370.15         | \$ 49,657.40        | \$ 707,712.75         |
| 2024-2025    | \$ 621,611.21         | -                   | \$ 621,611.21         |
| <b>TOTAL</b> | <b>\$1,399,103.09</b> | <b>\$ 49,657.40</b> | <b>\$1,349,445.69</b> |

# Community Development Advisory Committee

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- CDAC was convened on November 12, 2025.
- CDAC received a presentation from staff, which included an update on the proposed 2<sup>nd</sup> Substantial Amendment to AAP 2024.
- Staff requested that CDAC consider reprogramming the available CDBG funds from the Reunification Center Project to the Rosa Hereford Community Center Project and the Killeen Community Center Ballpark Water Reuse Irrigation System.

# CDBG Reprogramming Options

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- CDAC was presented the following options for consideration to reprogramming the funds to the following projects:
  - ▣ The purchase of kitchen appliances, furniture, and IT installation of systems throughout the Rosa Hereford Community Center.
  - ▣ Funding of design and construction of a new reuse water supply for an irrigation system at the Killeen Community Center Park.
  - ▣ Do not fund either project in the current program year, making the funds available for reprogramming in PY2026 (Fiscal Year 2027).

# CDAC Recommendation

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- CDAC members present voted unanimously to recommend the following funding be reprogrammed for PY2025:

| Project                                                                                                                           | Award Amount   |
|-----------------------------------------------------------------------------------------------------------------------------------|----------------|
| The purchase of kitchen appliances, furniture, and IT installation of systems throughout the Rosa Hereford Community Center.      | \$ 349,455.69  |
| Funding of design and construction of a new reuse water supply for an irrigation system at the Killeen Community Center Ballpark. | \$1,000,000.00 |

# Citizen Comment Period

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- ❑ Citizen comment allows for additional input from the community on the draft Substantial Amendment.
- ❑ Citizen comment period is open from December 8, 2025 – January 6, 2026.
- ❑ Comments may be submitted:
  - ▣ In-person at public hearing (101 N. College St., Killeen, 76541);
  - ▣ In-writing (802 N. 2<sup>nd</sup> St., Bldg E., Killeen, Texas 76541); or
  - ▣ E-mail at [cdgrantsmgt@killeentexas.gov](mailto:cdgrantsmgt@killeentexas.gov) .

# Availability of Substantial Amendment Draft

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- A copy of the Substantial Amendment Draft will be available for in-person viewing beginning December 8, 2025, at the following city facilities:
  - ▣ Killeen City Hall (City Secretary), 101 N. College St.
  - ▣ Killeen Community Development Department, 802 N. 2<sup>nd</sup> St., Building E
  - ▣ Killeen Public Libraries, 205 E. Church St., 3000 S. WS Young Dr.
  - ▣ Lion's Club Park Senior Center, 1700-B E. Stan Schlueter Loop
- The draft is also available online:  
[www.killeentexas.gov/289/Community-Development](http://www.killeentexas.gov/289/Community-Development)

# Next Steps

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- ❑ Hold a final public Hearing on January 6, 2026, to receive citizen input.
- ❑ City Council vote to approve or deny the substantial amendment.
- ❑ If approved, staff will submit the Substantial Amendment to HUD no later than January 16, 2026.
- ❑ Additionally, staff will present an update to City Council on January 20, 2026, regarding the status of the Reunification Center Project.

# Staff Recommendation

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- Staff recommends that the citizen comment period for the proposed Substantial Amendment to the 2025-2026 Annual Action Plan be open from December 8, 2025, through January 6, 2026, then hold a final public hearing on January 6, 2026, for Council action on the proposed the reprogramming of CDBG funds in the amount of \$1,349,445.69.



# City of Killeen

## Staff Report

**File Number: PH-25-074**

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Hold a public hearing and inform the public of a comment period from December 8 - 22, 2025, to receive citizen participation and comments regarding the Consolidated Annual Performance and Evaluation Report for Program Year 2024-2025.



# **Consolidated Annual Performance and Evaluation Report 2024 (CAPER) 5<sup>th</sup> Year of the FY 2020-2024 Consolidated Plan**

**A REPORT FOR THE U.S. DEPARTMENT OF  
HOUSING AND URBAN DEVELOPMENT  
Community Development Block Grant (CDBG)  
HOME Investment Partnerships Grant (HOME  
Home Investment Partnerships American Rescue Plan funding (HOME-ARP)**

**Prepared by:  
City of Killeen  
Department of Community  
Development 802 N. 2<sup>nd</sup> Street,  
Building E  
Killeen, TX 76541**

Under CFR 91.520, as a U.S. Department of Housing and Urban Development (HUD) grantee receiving CDBG and HOME entitlement funds, the City of Killeen is required to report to both its citizens and HUD on the accomplishments and progress toward the Consolidated Plan goals and affirm to HUD that funds are being prioritized to benefit low- to moderate-income persons. As part of this process, the City of Killeen is required to prepare and make available for citizen review the Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER highlights the City of Killeen's progress in implementing the goals of its 2020-2024 Five Year Consolidated Plan for Housing and Community Development. This report focuses on the use of federal Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and HOME-ARP funding during the program year. This is the final year of annual performance reporting under the City of Killeen Five-Year PY 20-24 Consolidated Strategic Plan.

## **PURPOSE OF THE REPORT**

This CAPER fulfills three key objectives:

1. **HUD Compliance:** Demonstrates Killeen's compliance with CDBG and HOME regulations.
2. **HUD Annual Report:** Contributes data for HUD's reporting to Congress.
3. **Public Transparency:** The report shares progress and accomplishments with Killeen's residents.

The City of Killeen is an entitlement city for the Community Development Block Grant and a participating jurisdiction under the HOME Investment Partnership Program. The City's 2024-25 Program year funding, including unspent funds from the previous year, is outlined in Table 3 - Total HUD funds Available for 2024-25 program year.

## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)** *This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

In program year 2024, the City of Killeen aimed to achieve the goals set in the PY 2024 Annual Action Plan and the 2020-2024 Consolidated Plan. Funds from the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) for activities related to homelessness, suitable living environments, and decent affordable housing were utilized.

Key successes included the ongoing expansion of the Rosa Hereford Community Center and Senior Wing, ongoing construction of the Avanti Legacy Parkview affordable housing development project, the demolition and clearance of unsafe structures, and various public services addressing homelessness, crime prevention, nutrition and transportation for the elderly, healthcare, assistance to veterans, and assisting at-risk grade school students.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                                                                     | Source | Unit of Measure        | 2020-2024 CON PLAN |         |                  | 2024 ACTION PLAN |         |                  |
|--------------------------------------------------------------------------|--------|------------------------|--------------------|---------|------------------|------------------|---------|------------------|
|                                                                          |        |                        | Expected           | Actuals | Percent Complete | Expected         | Actuals | Percent Complete |
| Acquisition Assistance – Direct Financial Assistance to Homebuyers (HAP) | HOME   | Households             | 15                 | 0       | 0%               | 9                | 0       | 0%               |
| Affordable Housing Development Rental-Non-Homeless Special Needs         | HOME   | Housing Units          | 8                  | 0       | 0%               | 8                | 0       | 0%               |
| Economic Development-Jobs Created/retained                               | CDBG   | # of Jobs              | 10                 | 0       | 0%               | 0                | 0       | 0%               |
| Economic Development-Business Assisted                                   | CDBG   | # of Businesses        | 5                  | 0       | 0%               | 0                | 0       | 0%               |
| Economic Development-Façade treatment/bldg. rehabilitated                | CDBG   | # of Business          | 5                  | 0       | 0%               | 0                | 0       | 0%               |
| Economic Development/Preservation – Jobs created/retained                | CDBG   | # of Jobs              | 5                  | 0       | 0%               | 0                | 0       | 0%               |
| Housing Acq/Rehab/Resale Existing Units -Rental Units Rehabilitated      | HOME   | Household Housing Unit | 12                 | 0       | 0%               | 0                | 0       | 0%               |

| Goal                                                                                                                                               | Source    | Unit of Measure        | 2020-2024 CON PLAN |         |                  | 2024 ACTION PLAN |         |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------|--------------------|---------|------------------|------------------|---------|------------------|
|                                                                                                                                                    |           |                        | Expected           | Actuals | Percent Complete | Expected         | Actuals | Percent Complete |
| Housing Acq/Rehab/Resale Existing Units – Homeowner Housing Rehabilitated                                                                          | HOME      | Household Housing Unit | 15                 | 0       | 0.00%            | 0                | 0       | 0%               |
| Housing Rehab Existing Owner/ Rental – Homeowner Housing Rehabilitated (HAP Rehab)                                                                 | CDBG HOME | Household Housing Unit | 20                 | 0       | 0.00%            | 0                | 0       | 0%               |
| Housing Rehab Existing Owner/ Rental -Rental Units Rehabilitated (HRP)                                                                             | CDBG HOME | Household Housing Unit | 20                 | 9       | 45.00%           | 0                | 0       | 0%               |
| Other Community Improvements – Buildings Demolished                                                                                                | CDBG HOME | Buildings              | 20                 | 8       | 40.00%           | 12               | 5       | 42%              |
| Other Community Improvements – Housing Code Enforcement/ Foreclosed Property Care                                                                  | CDBG HOME | Household Housing Unit | 1500               | 2513    | 167.53%          | 1100             | 2941    | 267%             |
| Other Community Improvements                                                                                                                       | CDBG HOME | Other                  | 45                 | 0       | 0.00%            | 0                | 0       | 0%               |
| Planning and Administration                                                                                                                        | CDBG HOME | Other                  | 10                 | 10      | 80.00%           | 2                | 2       | 100%             |
| Public Facilities Impvmts- Public Fac or Infrastructure Activities other than L/M Income Housing Benefit (Senior Center)                           | CDBG      | Persons Assisted       | 1500               | 0       | 0.00%            | 0                | 0       | 0%               |
| Public Facilities Infrastructure & Impvts- Public Fac or Infrastructure Activities other than L/M Income Housing Benefit (Conder and AA Lane Park) | CDBG      | Persons Assisted       | 60000              | 13656   | 22.76%           | 0                | 0       | 0%               |
| Public Facilities Infrastructure& Impvts- Homeless Person Overnight Shelter (Reunification Ctr)                                                    | CDBG      | Persons Assisted       | 0                  | 0       | 0%               | 600              | 0       | 0%               |
| Public Services/Program- Other than Low/Mod Income Housing Benefit                                                                                 | CDBG      | Persons Assisted       | 9500               | 47,215  | 497%             | 15,857           | 21,770  | 137%             |
| Public Services/Program- Homeless Persons Overnight Shelter (FIC CW)                                                                               | CDBG      | Persons Assisted       | 0                  | 1010    | 1010%            | 425              | 629     | 148%             |
| Public Services/Program- Homelessness Prevention                                                                                                   | CDBG      | Persons Assisted       | 1000               | 0       | 0.00%            | 0                | 0       | 0%               |
| Rental Assistance (tenant based) Tenant-based Rental Assistance/Rapid Rehousing                                                                    | HOME      | Households Assisted    | 75                 | 22      | 29%              | 20               | 9       | 45%              |

|                                                          |      |                  |    |   |       |   |   |    |
|----------------------------------------------------------|------|------------------|----|---|-------|---|---|----|
| Rental Assistance (tenant based) Homelessness Prevention | HOME | Persons Assisted | 40 | 0 | 0.00% | 0 | 0 | 0% |
|----------------------------------------------------------|------|------------------|----|---|-------|---|---|----|

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

2024 CDBG funds were allocated to public services that supported at-risk youth and their families through the Killeen Elementary School Connection Program, the elderly through Meals on Wheels and transportation services, persons lacking healthcare access through the Greater Killeen Free Clinic, the homeless through the FIC Homeless Shelter caseworker and the Reunification Program caseworker, crime prevention/awareness through the Community Engagement Unit for families and youth, and low-income veterans through services provided by the Bring Everyone in the Zone Resources Manager.

Affordable housing priorities addressed through the continued construction of the 108-unit senior apartment complex project, which begin construction during the summer of 2024, to be complete and ready to accept lessee applications during the first quarter of FY 25-26. Design efforts continued for the proposed Reunification Center homeless shelter.

CDBG funds supported clearance and demolition activities completed during the program year. Project included the demolition of five unsafe and dangerous vacant residential properties located within the North Killeen Revitalization area. The program anticipated completing 12 properties with the CDBG allocation, but due to the lengthy process in identifying and readying the structures for demolition, only five were able to be completed. The remaining funds will be expended during the next program year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|                                                             | CDBG         | HOME     |
|-------------------------------------------------------------|--------------|----------|
| White                                                       | 1,014        | 0        |
| Black or African American                                   | 1,458        | 0        |
| Asian                                                       | 46           | 0        |
| American Indian or American Native                          | 25           | 0        |
| Native Hawaiian or Other Pacific Islander                   | 30           | 0        |
| American Indian or Alaskan Native/White                     | 4            |          |
| Black or African American/White                             | 37           |          |
| American Indian or Alaskan Native/Black or African American | 8            |          |
| Other Multi-Racial                                          | 276          |          |
| <b>Total</b>                                                | <b>2,898</b> | <b>0</b> |
| Hispanic                                                    | 407          | 0        |
| Not Hispanic                                                | 2,491        | 0        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Of 2,898 persons assisted under public service programs, 14% identified as Hispanic/Latino, 35% identified as White, 50% identified as Black or African American; and 10% identified as Other Multi-Racial.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | Public - Federal | \$1,346,350.73           | \$668,115.20                        |
| HOME            | Public - Federal | \$631,629.14             | \$108,691.26                        |
| HOME-ARP        | Public – Federal | 1,652,702.18             | 18,888.84                           |

**Table 3 - Resources Made Available**

### Narrative

The City of Killeen received \$1,329,299.00 in Community Development Block Grant funds for FY 2024, and reprogrammed funds from completed projects in the amount of \$10,816.94 from FY 23 CDBG Admin, \$5157.85 from the Hill Country Community Action Meals on Wheels Program, and \$4,146.94 from Killeen Creators Community Gardens. A total of \$668,115.20 of CDBG funds was expended during FY 2024. Additionally, the City received \$533,770.00 in HOME Program and reprogrammed funds from completed projects in the amount of \$95,710.58 from FY 2021 Covid-19 Tenant-Based Rental Assistance and \$2,147.38 in FY 21 remaining HOME Entitlement funds. A total of \$ 108,691.26 in HOME funds were expended during FY 2024. HOME-ARP funds in the amount of \$138,864.33 in administrative funds and \$1,641,769.67 was available for eligible HOME-ARP programs/projects. A total of \$18,888.84 in HOME-ARP funds were expended in FY 2024.

### Identify the geographic distribution and location of investments

| Target Area                              | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description                                                                                                         |
|------------------------------------------|----------------------------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Grantee Boundaries                       | 12%                              | 8%                              | City Wide                                                                                                                     |
| Local Target Area Large (LTALG)          | 8.9%                             | 23%                             | City Boundary with Ft. Hood to the north, east to W.S. Young Dr., south to Central Texas Expressway, and west to Ft. Hood St. |
| Local Target Area Small (LTASM)          | 79%                              | 66%                             | City Boundary with Ft. Hood to the north, east to 10th St., south to Veterans Memorial Blvd and west to Ft. Hood St.          |
| North Killeen Revitalization Area (NKRA) | 1%                               | 3%                              | City Boundary with Ft. Hood to the north, east to W.S. Young Dr., south Terrace Dr., and west to Hallmark Ave.                |

**Table 4 – Identify the geographic distribution and location of investments**

## **Narrative**

\$46,371.43 in CDBG and HOME funds were expended within grantee boundaries. CDBG funds for public service programs delivery by Hill Country Community Action for Meals-on-Wheels in the amount of \$7207.35 and \$10,793 by the Elderly Transportation Program. \$28,371.08 in HOME funds was expended under the Tenant-Based Rental Assistance Program.

\$171,258.19 in CDBG funds was expended by Code Enforcement activities and the clearance and demolition of unsafe structures in the Local Target Area Large.

\$485,551.45 in CDBG and HOME funds were expended in the Local Target Area Small in the delivery of public service programs to include \$25,000 by the Greater Killeen Free Clinic; \$5727 by Bring Everyone in the Zone; \$101,207 by the Reunification Program; and \$25,000 by Families in Crisis, CDBG Administration: \$248,297.27 and HOME Program Administration: \$80,320.18 were also expended. A total of \$405,231.27 in CDBG funds and a total of \$80,320.18 in HOME funds were expended in this area and \$80,320.18.

\$23,968 in CDBG funds were expended in the North Killeen Revitalization Area for public services programs to include \$19,000 by Communities in Schools and \$4,967.99 by the Community Engagement Unit for crime prevention/awareness activities.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Although not a requirement for applicant funding allocations, CDBG funds leveraged private, state, and local funds in many of the public service programs allocated funding during the reporting period.

A total of \$103,510 in state and local funds, \$6,825 in private funds, and \$35,729 in other funds for a total of \$146,064 was leveraged with CDBG funds under public services programs maximizing the federal dollar with the potential service programs delivered to more individuals.

HOME program funds were expended in Administration and Planning in for Tenant Based Rental Assistance Program activities. No program income was received during the program year. Per HOME Matching Liability Report, match liability for FY 2024 is \$172,238.14. Excess match from prior Federal fiscal year is \$828,590.00, which leave an excess match of \$656,351.86 to be carried over to Federal fiscal year 2025.

| <b>Fiscal Year Summary – HOME Match</b>                                        |            |
|--------------------------------------------------------------------------------|------------|
| 1. Excess match from prior Federal fiscal year                                 | 828,590.00 |
| 2. Match contributed during current Federal fiscal year                        | 0          |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 828,590.00 |
| 4. Match liability for current Federal fiscal year                             | 172,238.14 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 656,351.86 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |                                                         |                |             |
|------------------------------------------------|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---------------------------------------------------------|----------------|-------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| N/A                                            | N/A                  | 0.00                       | 0.00                          | 0.00                         | 0.00                    | 0.00                                                    | 0.00           | 0.00        |

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period |                                               |                                                     |                                |                                                  |
|---------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------|--------------------------------|--------------------------------------------------|
| Balance on hand at beginning of reporting period<br>\$              | Amount received during reporting period<br>\$ | Total amount expended during reporting period<br>\$ | Amount expended for TBRA<br>\$ | Balance on hand at end of reporting period<br>\$ |
| \$0.00                                                              | 0.00                                          | 0.00                                                | 0.00                           | 0.00                                             |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |       |                                   |                           |                    |          |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|                                                                                                                                                                          | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|                                                                                                                                                                          |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Contracts                                                                                                                                                                |       |                                   |                           |                    |          |                    |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Sub-Contracts                                                                                                                                                            |       |                                   |                           |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|                                                                                                                                                                          | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| Contracts                                                                                                                                                                |       |                                   |                           |                    |          |                    |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         |                    |          |                    |
| Sub-Contracts                                                                                                                                                            |       |                                   |                           |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |              |                                          |                                  |                           |                 |                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------|---------------------------|-----------------|---------------------------|
|                                                                                                                                                                                | <b>Total</b> | <b>Minority Property Owners</b>          |                                  |                           |                 | <b>White Non-Hispanic</b> |
|                                                                                                                                                                                |              | <b>Alaskan Native or American Indian</b> | <b>Asian or Pacific Islander</b> | <b>Black Non-Hispanic</b> | <b>Hispanic</b> |                           |
| Number                                                                                                                                                                         | 0            | 0                                        | 0                                | 0                         | 0               | 0                         |
| Dollar Amount                                                                                                                                                                  | 0            | 0                                        | 0                                | 0                         | 0               | 0                         |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired                                                                                                                                                                         |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced                                                                                                                                                                     |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced                                                                                                                                                        |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced                                                                                                                                          |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced                                                                                                                                                                     | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|                                                                                                                                                                                          |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number                                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost                                                                                                                                                                                     | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|                                                                            | One-Year Goal | Actual   |
|----------------------------------------------------------------------------|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 5             | 0        |
| Number of Special-Needs households to be provided affordable housing units | 1             | 0        |
| <b>Total</b>                                                               | <b>6</b>      | <b>0</b> |

Table 11 – Number of Households

|                                                                      | One-Year Goal | Actual   |
|----------------------------------------------------------------------|---------------|----------|
| Number of households supported through Rental Assistance             | 0             | 9        |
| Number of households supported through The Production of New Units   | 3             | 0        |
| Number of households supported through Rehab of Existing Units       | 0             | 0        |
| Number of households supported through Acquisition of Existing Units | 0             | 0        |
| <b>Total</b>                                                         | <b>3</b>      | <b>9</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Housing Rehabilitation Program was suspended temporarily during PY 2024 to update program policies and procedures to be in line with current regulations and to address specific needs identified. Updated program will address less of substantial rehabilitation and more of individual urgent needs. Applicants have expressed a need for individual actions such as roof replacement or HVAC replacement or addressing ADA accessibility in owner occupied housing.

The jurisdiction has reprogrammed funding during PY 2024 to address more affordable housing needs through the development of affordable housing new units and through the Tenant-Based Rental Assistance program. The affordable housing project funded with HOME funds begin site preparation and construction during the summer of 2024 and continued through program year 24-25. Anticipated completion is by December 2025 and the number of units of new construction supported will show an increase. Eight households were assisted with Tenant-Based Rental Assistance through the HOME Program during FY 2024. The City will continue supporting affordable housing development and TBRA to continue to address affordable

**Discuss how these outcomes will impact future annual action plans.**

The City will support affordable housing development and TBRA activities to continue to address affordable housing needs identified in future annual action plans by subsequent identification and allocation of significant funding to address needs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 0                  | 8                  |
| Low-income                         | 0                  | 1                  |
| Moderate-income                    | 0                  | 0                  |
| <b>Total</b>                       | <b>0</b>           | <b>9</b>           |

**Table 13 – Number of Households Served**

**Narrative Information**

Nine households were helped under the HOME Program funded Tenant Based Rental Assistance Program. 90% of households assisted were extremely low-income and 10% were low-income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs and Addressing the emergency shelter and transitional housing needs of homeless persons**

With the use of CDBG, HOME and HOME-ARP funding, the City continues to address homelessness through the development of affordable housing, provision of supportive services and through rental assistance. The City has allocated funds for the construction of non-congregate housing with the use of HOME-ARP funds based on responses for strategies to improve services for mental-health and homelessness outlined in the adopted Homelessness Services Needs Assessment and Recommended Homelessness & Mental Health Strategic Action Plan.

The Homeless Outreach Team (composed of community police officers, a Licensed Master Social Worker (LMSW), and Texas A&M Central Texas University interns) continues to assist individuals experiencing homelessness by addressing, through case management activities, housing needs, job connections, document recovery, and family reunification. The HOT unit completed 814 actions for 630 clients during the 2024 program year

Central Texas Youth Services administers an independent living program for youth leaving foster care and continues to manage six housing units originally constructed with HOME funds in 2007. Families in Crisis, Inc. continues to operate the Friends in Crisis emergency shelter, with 78 beds and four family rooms, offering various support services through case management.

The Central Texas Homeless Coalition partners with local agencies to reduce homelessness, referring individuals and families to services that aid with domestic violence, abuse, housing, health, and nutrition. The Bell County Indigent Health Services Department supports very low-income residents and partners with the Greater Killeen Free Clinic and other health organizations to provide healthcare to individuals who have no access to health insurance.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Individuals and families continue to receive assistance from various local organizations and agencies through programs related to domestic violence, abuse, housing, health, nutrition, utility assistance, and mental and physical health services. Through referral activities, these agencies direct clients to suitable services to meet needs. Unfortunately, due to limited funding, not all are assisted.

The Bell County Indigent Health Services Department provides health care for very low-income residents and partners with local clinics and health organizations to address health issues. The Bell County Indigent Defense Mental Health Program offers legal support to low-income defendants with mental health issues, connecting them to human services and monitoring their situations through social workers and interns from local universities with focus remaining on assisting at-risk individuals and families with housing, health, social services, employment, and education needs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

During the 2024 program year, CDBG funds were allocated to public service agencies for programs that assist in reducing homelessness. Bring Everyone in the Zone assisted with case management to veterans and their families that included peer counseling, accessing benefits, housing, healthcare, and income support and assistance to homeless veterans facing recurring homelessness.

Central Texas Youth Services continues to work with the State of Texas to house children and youth experiencing abusive situations and supports young adults leaving foster care through transitional housing and supportive services.

Under the Homeless Awareness & Response Program (HARP), the Killeen Independent School District continues to address the difficulties that homeless children and youth may experience when enrolling, attending, and succeeding in school. The goal of the program is to ensure that homeless students enroll in and have an equal opportunity to succeed in school by eliminating barriers that limit the access of homeless children and through educational opportunities and other services by working with the community and other local programs to improve the academic outcomes, well-being and emotional needs of young peoples who are experiencing homelessness.

Friends in Crisis emergency homeless shelter focused on helping low-income individuals and families avoid homelessness, offering shelter and support for those with chronic homelessness as well as access to safe, affordable housing and services is essential for a quality life through case management.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City Killeen and its CDBG/HOME programs do not have any governing authority or manage the public housing in Killeen and thus no direct actions can be taken to address the public housing needs. The Killeen Housing Authority's financial and operational challenges were escalated during the 2023 program year. The agency turned over the management of their Housing Choice Vouchers (HCV) program to the Central Texas Council of Governments (CTCOG). The housing authority intends to sell their assets with the intent to repay the United States Department of Urban Housing Development (HUD) for financial issues created by these challenges. The City will be supporting the KHA if the local agency is reestablished or if a Regional Housing Authority is established.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During the FY 2024 program year, the Central Texas Council of Government did not offer homeownership benefits to families being assisted under the HCV program. Tenants receiving assistance through the HCV program and desiring homeownership may apply to the various homebuyer programs offered locally and by the State of Texas. Once the City begins offering a First Time Homebuyer program, assistance in getting ready for the path of homeownership may be accessed.

### **Actions taken to provide assistance to troubled PHAs**

At the end of this report period, the status of the Housing Authority of Killeen (KHA) remains compromised. The agency is currently being monitored by HUD.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Restrictive zoning laws limiting the types of housing that can be developed and a complete approval process that increase construction costs serve as barriers to the development of affordable housing. State-level policies empowering small groups of neighbors to block housing development have historically been significant barriers. Recent state legislative changes are aiming to address barrier by reforming zoning and permitting processes. The City will continue reviewing and addressing policies that may affect the return on residential investment.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City continues to address affordable housing initiatives, improved transportation services, nutrition, access to health services, access to mental health services and substance abuse services.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Housing Rehabilitation Program will continue to address the reduction of lead-based paint hazards during the rehabilitation processes of owner-occupied homes constructed prior to 1978. Information will be available to families who are concerned about the effects of lead-based paint hazards on their children. Community Development will market housing programs to contractors that address the assessment and mitigation of lead-based paint hazards.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City will continue to support the efforts of local entities that address the reduction of poverty-level families. Through case management, entities provide assistance in budgeting, access to skills improvement for access to higher paying jobs, and assistance with childcare costs. The City of Killeen Utilities and Hill Country Community Action assists with the payment of water bills and electric and gas bills, to lower the amount of money that low-income and poverty-level families pay for utilities. The Housing Rehabilitation Program will assist with improving the condition of systems withing eligible owner-occupied housing to improve energy assistance as well as the Hill Country Community Action Weatherization Program.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Killeen has established legal and administrative systems that enforce laws, provide public services and exercise legitimate coercion through its police department and courts. Its Finance department is an award-winning fiscal authority influencing federal, state, and local funding policies through the appropriate auditing of expenditures within the City's departments. Local entities applying for CDBG and HOME funding must meet eligibility requirements including established internal structure, policies and governance that dictate how an agency operates. The educational structure in Killeen includes organizational and educational policies and governance that guide all operation aspects. The health system in Killeen is comprised of hospitals and health clinics that provide health care under financial and administrative structures that determine how medical care is best delivered and paid for. The City of Killeen will continue to support institutional structure that is consistent with assisting all community members.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City will continue to support the collaboration and coordination between public and private housing entities developing and offering affordable housing opportunities and social service agencies that work with the housing agencies to provide rental assistance, homebuyer assistance and supportive services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)**

Actions to overcome the effects of impediments to fair housing included the development of affordable housing by developers utilizing the Texas State LIHTC program. Housing projects assist with reaching clean, sanitary, and affordable housing goals. Working with the Central Texas Council of Governments and Families in Crisis, Inc. to provide assistance under the Tenant Based Rental Assistance programs. The City continues to support public service agencies providing mental health, veteran services, senior services, and youth services as well as improved transportation services. Continued support for creating better job opportunities and addressing roads, sidewalk, and lighting deficits.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Killeen continues to effectively oversee all organizations, projects, and activities funded by CDBG and HOME Programs to ensure compliance. This monitoring includes several key areas:

- 1) Financial Monitoring: The aim is to confirm that funds are used for authorized activities in approved projects. City staff reviews monthly expenditure requests to match them with project budgets. Necessary documentation, including expenditure reports and beneficiary data, is required before funds are disbursed.
- 2) Environmental Monitoring: This aims to comply with HUD regulations regarding environmental reviews. Projects needing environmental review are examined by City staff before funding is approved to avoid negative environmental impacts.
- 3) Subrecipient Monitoring: This ensures agencies receiving CDBG or HOME funds follow their funding agreements. Each agency signs a contract outlining funding, services, scheduling, compliance responsibilities, and reporting requirements. They must submit performance reports detailing the individuals served and are monitored at least once a year.
- 4) New Platform for Reimbursement (Zoom Grants PY 2024): This will simplify the reimbursement process and improve tracking. The City is transitioning to ZoomGrants for application submissions and reimbursements begin in December 2024, with training provided for subrecipients.
- 5) New Monitoring Position: The City created a Grants Program Monitor role to enhance oversight of grant programs and ensure long-term compliance.

Overall, Killeen has detailed procedures for monitoring subrecipient activities related to CDBG and HOME programs, highlighting its commitment to compliance and efficient management.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizens are provided with required comment periods on any program changes through public notices published in the daily newspaper and the city's website. Changes are available for review at the local libraries, senior centers, the city hall and the Community Development Division offices and website.

The Citizen Participation Plan was revised this program year to update the duties and responsibilities of the Community Development Advisory Committee and to update requirements for submitting amendments to Con Plans or Action Plans. Citizen comment periods specific to activity or funding changes and public hearing times were recapped in additional sections of the CPP.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

CDBG and HOME programs funds continue and will continue to be allocated to agencies that meet program objectives that address community needs established through citizen participation.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

The City of Killeen has no open Brownfields Economic Development Initiative grants.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not Applicable.

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

The City of Killeen conducted on-site inspections and monitoring of affordable rental housing supported under the CDBG, HOME, or CHDO programs during the reporting period, resulting in no formal inspections for compliance with housing codes. The Community Development staff inspected and will continue to inspect the following projects until they reach the affordability period:

1. Tremont Apartment Homes located at 1700 Bacon Ranch Road, Killeen Texas 76542
2. Ridge Point Apartment Homes located at 1900 Bacon Ranch Road, Killeen Texas 76542
3. Central Texas Youth Services Bureau's Transitional Housing for youth leaving foster care located on N. College Street.

The Avanti-Legacy-Parkview affordable housing development funded during FY 23-24 is expected to be complete in December 2025 with apartment homes available for seniors aged 55 and older. Units will be inspected for compliance during the next program year.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

All units assisted with HOME program funds have remained consistently occupied as the need for affordable housing remains significant. Marketing strategies remain even with waiting lists in effect.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME program income funds were not received during the FY 2024 program year.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours                     | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities            | 0    | 0    | 0   | 0     | 0   |
| Total Labor Hours                     | 0    | 0    | 0   | 0     | 0   |
| Total Section 3 Worker Hours          | 0    | 0    | 0   | 0     | 0   |
| Total Targeted Section 3 Worker Hours | 0    | 0    | 0   | 0     | 0   |

**Table 14 – Total Labor Hours**

| Qualitative Efforts - Number of Activities by Program                                                                                                                                                  | CDBG | HOME | ESG | HOPWA | HTF |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers                                                                                                                    | 0    | 0    | 0   | 0     | 0   |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.                                                                                                                    | 0    | 0    | 0   | 0     | 0   |
| Direct, on-the job training (including apprenticeships).                                                                                                                                               | 0    | 0    | 0   | 0     | 0   |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.                                                                                                    | 0    | 0    | 0   | 0     | 0   |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).                                                                                                   | 0    | 0    | 0   | 0     | 0   |
| Outreach efforts to identify and secure bids from Section 3 business concerns.                                                                                                                         | 0    | 0    | 0   | 0     | 0   |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.                                                                                                              | 0    | 0    | 0   | 0     | 0   |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.                                                                                                    | 0    | 0    | 0   | 0     | 0   |
| Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0    | 0    | 0   | 0     | 0   |
| Held one or more job fairs.                                                                                                                                                                            | 0    | 0    | 0   | 0     | 0   |
| Provided or connected residents with supportive services that can provide direct services or referrals.                                                                                                | 0    | 0    | 0   | 0     | 0   |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.         | 0    | 0    | 0   | 0     | 0   |
| Assisted residents with finding childcare.                                                                                                                                                             | 0    | 0    | 0   | 0     | 0   |
| Assisted residents to apply for or attend community college or a four-year educational institution.                                                                                                    | 0    | 0    | 0   | 0     | 0   |
| Assisted residents to apply for or attend vocational/technical training.                                                                                                                               | 0    | 0    | 0   | 0     | 0   |
| Assisted residents to obtain financial literacy training and/or coaching.                                                                                                                              | 0    | 0    | 0   | 0     | 0   |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.                                                                                              | 0    | 0    | 0   | 0     | 0   |
| Provided or connected residents with training on computer use or online technologies.                                                                                                                  | 0    | 0    | 0   | 0     | 0   |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.                                                                                      | 0    | 0    | 0   | 0     | 0   |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.                                                   | 0    | 0    | 0   | 0     | 0   |
| Other.                                                                                                                                                                                                 | 0    | 0    | 0   | 0     | 0   |

**Table 15 – Qualitative Efforts - Number of Activities by Program**

### Narrative

The Rosa Hereford Community Center and Senior Wing Improvements Project undertaken with CDBG funds and the Avanti Legacy Parkview affordable housing development funded with HOME funds will not be complete until FY 2025.



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$6,536,642.65        | \$0.00                | \$0.00                  |
|              |              | 1987       | B87MC480020 |                       | \$0.00                | \$768,000.00            |
|              |              | 1988       | B88MC480020 |                       | \$0.00                | \$733,000.00            |
|              |              | 1989       | B89MC480020 |                       | \$0.00                | \$762,000.00            |
|              |              | 1990       | B90MC480020 |                       | \$0.00                | \$738,000.00            |
|              |              | 1991       | B91MC480020 |                       | \$0.00                | \$825,000.00            |
|              |              | 1992       | B92MC480020 |                       | \$0.00                | \$864,000.00            |
|              |              | 1993       | B93MC480020 |                       | \$0.00                | \$971,000.00            |
|              |              | 1994       | B94MC480020 |                       | \$0.00                | \$867,060.36            |
|              |              | 1995       | B95MC480020 |                       | \$0.00                | \$8,582.29              |
|              |              | 1999       | B99MC480020 |                       | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$6,536,642.65</b> | <b>\$0.00</b>         | <b>\$6,536,642.65</b>   |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                         | Owner |          | Renter |          | Total |          | Person |          |
|-----------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                         | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                 |       |          |        |          | 0     | 0        |        |          |
| Asian:                                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:         |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander: |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White: |       |          |        |          | 0     | 0        |        |          |



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|                                                          |          |          |          |          |          |          |          |          |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian White:                                             | 0        | 0        |          |          |          |          |          |          |          |
| Black/African American & White:                          | 0        | 0        |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        |          |          |          |          |          |          |          |
| Other multi-racial:                                      | 0        | 0        |          |          |          |          |          |          |          |
| Asian/Pacific Islander:                                  | 0        | 0        |          |          |          |          |          |          |          |
| Hispanic:                                                | 0        | 0        |          |          |          |          |          |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

|                         |              |               |              |               |
|-------------------------|--------------|---------------|--------------|---------------|
| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
| Extremely Low           |              |               | 0            |               |
| Low Mod                 |              |               | 0            |               |
| Moderate                |              |               | 0            |               |
| Non Low Moderate        |              |               | 0            |               |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0013 - PFI-CityOwned (Bob Gilmore) Senior Center Wing Construction Costs  
**IDIS Activity:** 1179 - Bob Gilmore Senior Center Wing At Killeen Community Center  
**Status:** Open  
**Location:** 2201 E Veterans Memorial Blvd Killeen, TX 76543-4328  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2022

**Description:**

CDBG funds will be used and combined with other funds committed from the City of Killeen Capital Improvements Program for the renovation of the Senior Center wing at the Killeen Community Center.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18MC480020 | \$63,312.02           | \$0.00                | \$63,312.02             |
|              |              | 2019       | B19MC480020 | \$14,743.53           | \$0.00                | \$14,743.53             |
|              |              | 2020       | B20MC480020 | \$294,553.47          | \$0.00                | \$294,553.47            |
|              |              | 2021       | B21MC480020 | \$637,423.61          | \$0.00                | \$637,423.61            |
|              |              | 2022       | B22MC480020 | \$485,061.27          | \$0.00                | \$485,061.27            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,495,093.90</b> | <b>\$0.00</b>         | <b>\$1,495,093.90</b>   |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                         |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

Percent Low/Mod

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                        | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2021  | 2nd Q - Finalizing MEP with Architect/Design team, Construction documents are reviewed by DOJ; expect to Bid project in late May - June.<br><br>1st Q - Design development phase is now 100% complete with 50% completion of construction documents phase; Furniture and Fixtures list is now complete. Proposed project advertising date is end of March 2022. |               |



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| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | <p>1st Quarter 2024-25:</p> <p>4th Quarter 2023-24: Contractor can't continue with additional work as it is contingent upon roof replacement. City is addressing funding sources to be determined during the first quarter of program year 24-25.</p> <p>3rd Quarter 2023-24: Roofing/metal/waterproofing, framing interior and exterior walls, and installation of door frames. Continued to work on mechanical components to completion. Continued with installation of panels and transformers. Electrical work performed, overhead conduits run. It was determined the roof will need replacement and staff working with contractor to address the roof. Project on hold until the changes proposed on the roof are determined and reviewed.</p> <p>2nd Quarter 2023-24: Contractor continued with concrete work and pours of exterior ramps, ramps, runways and east and senior entries. Form and pour new slabs in meeting rooms, recreation areas, and outdoor seating areas. Tie steel and place interior for footings in some areas. Installation of steel for all exterior window openings, kitchen area and south addition. Some mechanical components started in Q1 completed this quarter, installation of panels and transformers. Labor interviews conducted.</p> <p>1st Q: 2023-24: Contractor continued with demo of interior walls, lighting, plumbing and mechanical components, also demo the concrete foundation and slabs. CD staff conducted labor interviews.</p> <p>4th Q: July 2023 - Reimbursement to Contractor for bond and insurance, mobilization work to include, job trailer, fencing, johns, dumpsters, setup, etc. Work expected to continue into FY 23-24.</p> <p>8/31/2023: Contractor continuing work on asbestos abatement and demolition and begin work on HVAC system at the project site.</p> <p>3rd Q: May 2023 - Contractor accepted and documents prepared for execution. Additional CDBG funding allocated through reprogramming of completed or cancelled project. Amendment to plan submitted to HUD.</p> <p>2nd Q: - Bid advertised for 2nd time and bids received and ready for process for City Council to award bid in the first week of May (3rd quarter).</p> <p>1st Q: All Plans and Specifications are complete and scheduling of the bidding is underway. Bid advertised Nov13 - 20, 2022no bids received. Staff will rebid document in January 2023.</p> |               |



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| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>FY 2024</p> <p>1st Quarter: Project plan for this quarter included working on the construction of the pickle ball court, installing brick in the kitchen area, preparing and approval of the roofing change order, steel to be completed on the West side expansion and general concrete slabs to be poured. Work on the pickleball court commenced but was halted due to utility conflicts. In the kitchen area, brick installation was successfully completed. The re-roof change order was approved, initiating processes such as RFIs, submittals, and other preparatory steps. During this period, steel installation was in progress on the South and West sides for the expansions; however, it was not completed on schedule per the contractor's timeline. Additionally, all scheduled concrete work did not proceed as planned. The original concrete contractor is no longer involved in the project and a new contractor has been hired, making steady progress.</p> <p>2nd Quarter: The project plan for this quarter included finalizing design and shop drawing approvals, mobilizing the contractor, setting up the site, beginning selective demo of existing roofing system, and ordering long-lead materials such as roof decking, insulation, and membrane. Demolition began on roof section A, and long-lead materials were ordered. However, actual progress was slower than scheduled. Extended review periods for submittals and RFIs along with weather-related delays, limited the scope of demolition and prevented the transition into more advanced construction tasks. As a result, only about 20 percent of the planned physical activities were completed with much of the quarter spent on administrative and preparatory work.</p> <p>3rd Quarter: Project work plan aimed to complete demolition across all roof sections, installing new roof decking and insulation and begin membrane application on priority areas. coordinate rooftop penetrations with IT and electrical systems and pass interim inspections to ensure compliance with project standards. By the end of third quarter, demolition was completed, roof decking replacement was carried out on Sections A and C, insulation was installed on roughly 60 percent of the total roof surface, and about 40 percent of the new membrane was in place. Interim inspections were passed successfully and earlier coordination challenges with IT penetrations were resolved.</p> <p>4th Quarter: During this reporting period, the project continued construction on building renovation and expansion. Roof demolition was completed, and new decking and insulation were installed across multiple sections. Coordination among trades ensured proper alignment of rooftop penetrations for mechanical and electrical systems, Installation of HVAC units and ductwork and conduits progressed, along with the start of exterior wall panel and pickleball court work. Project completion is anticipated for early 2026.</p> |               |



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**PGM Year:** 2024  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 1214 - 2024 CDBG Administration and Planning

**Status:** Completed 9/30/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/03/2024

**Description:**

CDBG funds will be used for the local administration, planning and monitoring of CDBG funded programs.  
Funds will pay for reasonable program administration costs and charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG program.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$248,297.27        | \$248,297.27          | \$248,297.27            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$248,297.27</b> | <b>\$248,297.27</b>   | <b>\$248,297.27</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households:

0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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|                       |                                                                   |                            |                                                        |
|-----------------------|-------------------------------------------------------------------|----------------------------|--------------------------------------------------------|
| <b>PGM Year:</b>      | 2024                                                              |                            |                                                        |
| <b>Project:</b>       | 0002 - Bring Everyone in the Zone Salary Asst.                    |                            |                                                        |
| <b>IDIS Activity:</b> | 1215 - 2024 Bring Everyone in the Zone - Military Support Program |                            |                                                        |
| <b>Status:</b>        | Completed 9/30/2025 12:00:00 AM                                   | <b>Objective:</b>          | Create suitable living environments                    |
| <b>Location:</b>      | 204 Priest Dr Killeen, TX 76541-7155                              | <b>Outcome:</b>            | Availability/accessibility                             |
|                       |                                                                   | <b>Matrix Code:</b>        | Other Public Services Not Listed in 05A-05Y, 03T (05Z) |
|                       |                                                                   | <b>National Objective:</b> | LMC                                                    |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/03/2024

**Description:**

CDBG funds will be used for partial salary assistance for a Resource Manager who will assist the special needs population of disabled veterans and homeless populations of Veterans and their families.  
The Resource Manager will work directly with the beneficiary to assess the need for assistance while conducting and establishing a person-centered plan of action and help with accessing VA and Social Security benefits, job/legal referrals, resource development and collaboration as necessary to aid in moving the beneficiary from dependency to self-sufficiency.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$5,727.00        | \$5,727.00            | \$5,727.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$5,727.00</b> | <b>\$5,727.00</b>     | <b>\$5,727.00</b>       |

**Proposed Accomplishments**

People (General) : 440

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 60     | 14       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 281    | 5        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 8      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 12     | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 20     | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 5      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 27     | 6        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |               |          |          |            |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|------------|
| Hispanic:                 | 0            | 0             | 0            | 0             | 0        | 0        | 0          |
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>419</b> |
| Female-headed Households: | 0            |               | 0            |               | 0        |          |            |
| <i>Income Category:</i>   |              |               |              |               |          |          |            |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |            |
| Extremely Low             | 0            | 0             | 0            | 167           |          |          |            |
| Low Mod                   | 0            | 0             | 0            | 86            |          |          |            |
| Moderate                  | 0            | 0             | 0            | 131           |          |          |            |
| Non Low Moderate          | 0            | 0             | 0            | 35            |          |          |            |
| Total                     | 0            | 0             | 0            | 419           |          |          |            |
| Percent Low/Mod           | 91.6%        |               |              |               |          |          |            |

**Annual Accomplishments**



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| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: Military Support Program in process; In the second month of this new grant 174 Veterans, dependents and surviving spouses received financial assistance, guidance, mentoring, direction and referrals through case management from the Resource Manager; Timely reimbursement requests were submitted totaling at least 1/4 of grant amount with 1/4 of time with timely reporting. Worked in tandem with other entities to maximize and leverage resources. Over \$30,440 in funds were received from the TVC - FVA (Fund for Veterans Assistance) to support this program. The agency provided emergency food, turkeys/hams and fixings, toys, hygiene items, diapers, wipes, household goods, bookbags/school supplies and clothing with an approximate value of \$5,000.</p> <p>2nd Quarter: Program in progress; during this reporting period, 102 veterans dependents and surviving spouses received financial assistance, guidance, mentoring direction and referrals through case management from the Resource Manager; timely reimbursement requests were submitted totaling at least 50% of grant amount. Worked in tandem with other entities to maximize and leverage resources. Over \$39,000 in funds were received from the TVC-FVA(Fund for Veterans Assistance) to support this program. Emergency food, hygiene items, diapers, wipes, household goods, and clothing with an approximate value of \$600 were provided.</p> <p>3rd Quarter: Program in process. During this reporting period, 89 Veterans, dependents and surviving spouses received financial assistance, guidance, mentoring, direction and referrals through case management from the Resource Manager. Timely reimbursement requests were submitted totaling at least 9/12 of grant funds and 9/12 with timely reports. Resource Manager worked in tandem with other entities to maximize and leverage resources. Over \$18,072 in funds were received from the TVC-FVA (fund for Veterans assistance) to support this program. Over \$18,800 in CEAP funds were given to veterans, over \$892 came from the Ft. Hood Thrift Shop and over \$1500 came from the Ft. Hood Spouses Club. Agency provided emergency food, hygiene items, diapers, wipes, household goods, and clothing with an approximate value of \$800. In addition, agency partnered with the Houston Area Urban League to intake, screen, and process 52 veteran families for a food shopping event where families with 1-2 members received \$150 in free food and families over 3 members received \$300. Families shopped for themselves.</p> <p>4th Quarter: During this reporting period, 54 Veterans, dependents and surviving spouses received financial assistance, guidance, mentoring, direction and referrals through case management from the Resource Manager. Timely reimbursement requests were submitted totaling 12/12 of grant amount with timely reporting. Resource Manager worked with other entities to continue to maximize and leverage resources. During the first month of the quarter, over \$4865 in funds were received from the TVC-FVA (funds for Veterans assistance) to support the program. \$325.18 was received from the Ft. Hood Spouses Club and \$318.93 from the Ft. Hood Thrift Shop. Agency provided emergency food, hygiene items, diapers, wipes, household goods and clothing with an approximate value of \$400.00. Two of the agency's major funding sources were cut during this reporting period. CEAP funds were restricted due to funding from Washington, DC The TVC-FVA funds were cut from \$200,000 to \$125,000 resulting in the spreading out of the number of people that can be helped and the amount that they can be helped with. The agency missed their 4th quarter target assistance numbers by 26, but exceeded the annual projected number by 59.</p> |               |



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**PGM Year:** 2024  
**Project:** 0003 - Communities in Schools Bell-Coryell Counties Salary Asst.  
**IDIS Activity:** 1216 - 2024 Communities in Schools - Connections Program

**Status:** Completed 9/30/2025 12:00:00 AM

**Location:** 1608 E Rancier Ave Killeen, TX 76541-3736

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used for salary assistance for the program caseworker who will provide services to low-mod income, at-risk, elementary school youth and their families to include guidance and counseling, academic support, tutoring, parent engagement activities, enrichment and health and human service referrals. Program is based out of an elementary school in a low-income tract.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$19,000.00        | \$19,000.00           | \$19,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$19,000.00</b> | <b>\$19,000.00</b>    | <b>\$19,000.00</b>      |

**Proposed Accomplishments**

People (General) : 269

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 162    | 101      |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 103    | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 6      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 7      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 10     | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 19     | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>313</b> | <b>101</b> |
|---------------|----------|----------|----------|----------|----------|----------|------------|------------|

|                           |   |  |   |  |   |  |  |  |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 |  | 0 |  | 0 |  |  |  |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 272    |
| Low Mod          | 0     | 0      | 0     | 28     |
| Moderate         | 0     | 0      | 0     | 8      |
| Non Low Moderate | 0     | 0      | 0     | 5      |
| Total            | 0     | 0      | 0     | 313    |
| Percent Low/Mod  |       |        |       | 98.4%  |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: Program in session; enrollment of at-risk children and families in program; assessing individual needs of the child and family; submit for reimbursements equal to 25% of total grant. 313 children and family members assisted in the program this 1st quarter (October - December 2024).</p> <p>2nd Quarter: Program in session and continuing to provide services to at-risk children and families in program. Submitted for reimbursements equal to 50% of total grant. No new children and family members were enrolled during this reporting period, however the 313 children and family members enrolled during the previous quarter are still receiving CIS services.</p> <p>3rd Quarter: Program continues to be in session providing services to at-risk children and families. Submitted for reimbursements equal to 75% of total grant. No new children and family members were enrolled during the 3rd Quarter, however, the 313 children and family members enrolled during the 1st and 2nd quarters are still receiving CIS services.</p> <p>4th Quarter: Program in session, providing services to at-risk children and families in program. Submitted for reimbursements equal to 100% of total grant. No new children and family members were enrolled during the 4th quarter, however the 313 children and family members enrolled during the 1st, 2nd, and 3rd quarters (October 2024-June 2025) are still receiving CIS services.</p> |               |



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|-----------------------|-----------------------------------------------------------------|----------------------------|--------------------------------------------------------|
| <b>PGM Year:</b>      | 2024                                                            |                            |                                                        |
| <b>Project:</b>       | 0012 - Families in Crisis, Inc.                                 |                            |                                                        |
| <b>IDIS Activity:</b> | 1217 - 2024 Families in Crisis -- Homeless Shelter Case Manager |                            |                                                        |
| <b>Status:</b>        | Completed 9/30/2025 12:00:00 AM                                 | <b>Objective:</b>          | Create suitable living environments                    |
| <b>Location:</b>      | 412 E Sprott Ave Killeen, TX 76541-4864                         | <b>Outcome:</b>            | Availability/accessibility                             |
|                       |                                                                 | <b>Matrix Code:</b>        | Other Public Services Not Listed in 05A-05Y, 03T (05Z) |
|                       |                                                                 | <b>National Objective:</b> | LMC                                                    |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used for salary assistance for a homeless shelter case manager to assist with the development of flexible stability plans that address immediate crisis as well as long term goals, the identification and access to benefits and resources and taking actions to become stably housed.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$25,000.00        | \$25,000.00           | \$25,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$25,000.00</b>    | <b>\$25,000.00</b>      |

**Proposed Accomplishments**

People (General) : 425

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 251    | 33       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 320    | 2        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 7      | 1        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 8      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 5      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 38     | 3        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>629</b> | <b>39</b> |
|---------------|----------|----------|----------|----------|----------|----------|------------|-----------|

|                           |   |  |   |  |   |  |  |  |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 |  | 0 |  | 0 |  |  |  |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 579    |
| Low Mod          | 0     | 0      | 0     | 36     |
| Moderate         | 0     | 0      | 0     | 10     |
| Non Low Moderate | 0     | 0      | 0     | 4      |
| Total            | 0     | 0      | 0     | 629    |
| Percent Low/Mod  |       |        |       | 99.4%  |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: Client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; establish individual case files, coordination of referrals to other human service providers expediting entry into services, follow-through tracking client progression with successful outcomes; submit for fund reimbursements; 131 clients assisted through individual case management this QTR.</p> <p>2nd Quarter: Subrecipients continued with client intake and assessment of persons experiencing homelessness and seeking assistance through Friends in Crisis homeless shelter; established individual case files, coordinated referrals to other human service providers expediting entry into services, followed through tracking client progress with successful outcomes; submitted for fund reimbursements; assisted 182 clients through individual case management this reporting period.</p> <p>3rd Quarter: Client intake and assessment of persons experiencing homelessness and seeking assistance through Friends in Crisis homeless shelter, established individual case files coordinated referrals to other human service providers expediting entry into services, followed-through the tracking of client progression, with successful outcomes, submitted for fund reimbursements. 153 clients assisted through individual case management this reporting period.</p> <p>4th Quarter: During this quarter, caseworker provided client intake and assessment of persons experiencing homelessness and seeking assistance through Friends in Crisis homeless shelter; established individual case files, coordinated referrals to other human service providers expediting entry into services. Followed through in tracking client progression with successful outcomes. Requested final grant reimbursement in July 2025 but continued providing services throughout the final reporting period. Program assisted an additional 163 persons.</p> |               |



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**PGM Year:** 2024  
**Project:** 0004 - Greater Killeen Free Clinic Office Manager Salary Asst,  
**IDIS Activity:** 1218 - 2024 Greater Killeen Free Clinic - Clinic Office Manager

**Status:** Completed 9/30/2025 12:00:00 AM

**Location:** 718 N 2nd St Suite A Killeen, TX 76541-4709

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used for salary assistance for the free clinic office manager who will train all non-medical staff to ensure patient referrals from physicians are scheduled for diagnostic testing, specialty referrals with partnering hospitals and medical or dental facilities.

Staff will ensure all referrals and results are properly coded, tracked and posted in patient charts.

Services available to low-income patients who have no access to medical care or health insurance.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$25,000.00        | \$25,000.00           | \$25,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$25,000.00</b>    | <b>\$25,000.00</b>      |

**Proposed Accomplishments**

People (General) : 1,325

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 175    | 56       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 215    | 35       |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 7      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 7      | 1        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 22     | 19       |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------------------|--------------|---------------|--------------|----------|---------------|----------|------------|------------|
| Hispanic:                 | 0            | 0             | 0            | 0        | 0             | 0        | 0          | 0          |
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>431</b> | <b>111</b> |
| Female-headed Households: | 0            |               | 0            |          | 0             |          |            |            |
| <i>Income Category:</i>   |              |               |              |          |               |          |            |            |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          | <b>Person</b> |          |            |            |
| Extremely Low             | 0            | 0             | 0            |          | 347           |          |            |            |
| Low Mod                   | 0            | 0             | 0            |          | 59            |          |            |            |
| Moderate                  | 0            | 0             | 0            |          | 23            |          |            |            |
| Non Low Moderate          | 0            | 0             | 0            |          | 2             |          |            |            |
| Total                     | 0            | 0             | 0            |          | 431           |          |            |            |
| Percent Low/Mod           |              |               |              |          | 99.5%         |          |            |            |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: Oversight and management of medical care for Killeen patients in Acute Care clinics to include patient referrals, diagnostic testing, specialty care, routine correspondence, schedules physician ordered lab work- reporting results, necessary repeat and follow-up patient appointments; submitted for reimbursement totaling 25% of total grant for salary expenses; 58 new patients received medical care at acute care clinics. The reduction in attended units has decreased from proposed quarter results due to the vacancy of an acute care provider since November 2024. Appointments that typically require a two-week wait have not been extended to several weeks due to the part-time availability of the sole provider for the clinic. This has contributed to a decline in the recertification of unduplicated patients. The clinic continues to provide medication refills and services every 90 days for over 60 active patients, labs continue to be processed, referrals sent, results documented in medical records until they can be seen in person. The clinic closed for a week during the December holidays and adverse weather conditions have affected the number of patient no-shows.</p> <p>2nd Quarter: Oversight and management of medical care for Killeen patients in acute/chronic/prescription assistance/cardiology care clinics to include medication, patient referrals, diagnostic testing, specialty care, routine correspondence, scheduling of physician o-ordered lab work and reporting results, necessary repeat and follow-up patients appointments, submittal of reimbursement totaling 25% of total grant for salary expenses, 118 patients received medical care during this reporting period.</p> <p>3rd Quarter: Oversight and management of medical care for Killeen patients in acute/chronic/prescription assistance/cardiology care clinics to include medication, patient referrals, diagnostic testing, results, necessary repeat and follow-up patient appointments, submitting for reimbursement totaling 75% of total grant for salary expenses. 143 patients received medical care this reporting period.</p> <p>4th Quarter: Program completed oversight and management of medical care for Killeen patients in acute/chronic/prescription assistance/cardiology care clinics to include medication, patient referrals, diagnostic testing, specialty care, routing correspondence, scheduled physician ordered lab work-reporting results, necessary repeat and follow-up patient appointments; submitted for reimbursement totaling 25% of total grant for salary expenses; 112 patients received medical care during reporting period.</p> <p>The reduction in attended units decreased during the program year due to the continued vacancy of acuter and chronic care providers since November 2024. With only the assistance of a part-time sole provider, the clinic continued providing assistance to low-income patients communities through the prescription assistance program, lab requests were forwarded, referrals made and patient medical records updated.</p> |               |



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| <b>PGM Year:</b>      | 2024                                                                           |  |                     |                                   |                                |
| <b>Project:</b>       | 0005 - Hill Country Comm Action Assoc. Salary Asst                             |  |                     |                                   |                                |
| <b>IDIS Activity:</b> | 1219 - 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver |  |                     |                                   |                                |
| <b>Status:</b>        | Completed 9/30/2025 12:00:00 AM                                                |  | <b>Objective:</b>   | Provide decent affordable housing |                                |
| <b>Location:</b>      | 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905                              |  | <b>Outcome:</b>     | Affordability                     |                                |
|                       |                                                                                |  | <b>Matrix Code:</b> | Senior Services (05A)             | <b>National Objective:</b> LMC |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used for salary assistance for Meal Delivery Driver to load and deliver hot nutritious noon meals in agency delivery van to home-bound elderly residents and to designated locations for congregate meals for persons 62 years of age or more.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$7,207.35        | \$7,207.35            | \$7,207.35              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$7,207.35</b> | <b>\$7,207.35</b>     | <b>\$7,207.35</b>       |

**Proposed Accomplishments**

People (General) : 343

**Actual Accomplishments**

*Number assisted:*

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 88            | 21       |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 94            | 3        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 17            | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 4             | 1        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 3             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 144           | 19       |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |



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**Total:** 0 0 0 0 0 0 350 44

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 238    |
| Low Mod          | 0     | 0      | 0     | 57     |
| Moderate         | 0     | 0      | 0     | 50     |
| Non Low Moderate | 0     | 0      | 0     | 5      |
| Total            | 0     | 0      | 0     | 350    |
| Percent Low/Mod  |       |        |       | 98.6%  |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: Program provided nutrition services to elderly clients, targeting low and moderate income clients, while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program served a total of 9993 meals during this quarter and a total of 329 unduplicated clients.</p> <p>2nd Quarter: Program provided nutrition services to elderly clients, targeting low and moderate income clients, while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program served a total of 7123 meals during this reporting period and a total of 5 new unduplicated clients.</p> <p>3rd Quarter: Program provided nutrition services to elderly clients, targeting low and moderate income clients, while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program serviced a total of 6300 meals during this quarter ana total of 11 new unduplicated clients.</p> <p>4th Quarter: Program provided nutrition services to elderly clients, targeting low and moderate income clients, while also coordinating efforts with other agencies through appropriate referrals to provide all possible sources of assistance. The program served a total of 6130 meals during this quarter and a total of 5 new unduplicated clients. Due to significant reduction of federal funding the agency has to implement a waitlist beginning in October 2024 for Title III meals. Agency is unable to add new clients as this time unless agency receives the clients from Title XX or Star Plus which is paid by their insurance. The 5 new clients assisted this quarter are all Title XX or Star Plus clients and were assisted by the Meals on Wheels Coordinator.</p> |               |



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**PGM Year:** 2024  
**Project:** 0006 - Killeen Police Dept.- Community Engagement Unit  
**IDIS Activity:** 1220 - 2024 Killeen Police Dept. - Community Engagement Unit

**Status:** Completed 9/30/2025 12:00:00 AM

**Location:** 402 N 2nd St Killeen, TX 76541-5207

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used to engage the public by promoting crime awareness and prevention through crime and safety events focusing on youth and their families, homeless youth and individuals within the designated target areas, with promotional and safety items as it pertains to the events scheduled.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$4,967.99        | \$4,967.99            | \$4,967.99              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$4,967.99</b> | <b>\$4,967.99</b>     | <b>\$4,967.99</b>       |

**Proposed Accomplishments**

People (General) : 13,005

Total Population in Service Area: 13,005

Census Tract Percent Low / Mod: 65.47

**Annual Accomplishments**



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| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: The Community Engagement Unit involved community participation in the "Lock It or Lose It" crime prevention slogan through city events such as the annual City of Killeen-sponsored HOLIDAY UNDER THE STARS, located in the downtown area on Avenue D in December 2024. The event spread awareness throughout the community about the prevention of personal and property safety, how to stay vigilant, making a plan, and protecting themselves from being victimized. Estimated participation at the event was approximately 3500 guests.</p> <p>2nd Quarter: The Community Engagement Unit involved community participation in the Lock It or Lose It crime prevention slogan through city events at the annual City of Killeen sponsored Motown in Downtown event located downtown Killeen on avenue D in February 2025. Conducting such events spreads awareness throughout the low-income community about the prevention of personal and property safety, how to stay vigilant, make a plan, and protect themselves from being victimized. Estimated participation at Motown in Downtown was approximately 4000 persons.</p> <p>3rd Quarter: The Community Engagement Unit involved community participation in the Lock It or Lose it crime prevention slogan through city events such as the annual City of Killeen sponsored Juneteenth Festival and Celebrate Killeen located downtown on Avenue D. The Celebrate Killeen event scheduled in April 2025 was canceled due to inclement weather but items obtain were used during the Juneteenth festival later in the quarter. Conducting such events spreads awareness throughout the community about the importance of personal and property safety, how to stay vigilant, making a plan, and protecting themselves from being victimized. Estimated participation at the Juneteenth Festival was approximately 5,000 guests.</p> <p>4th Quarter: The Community Engagement Unit involved community participation in the Lock It or Lose It crime prevention slogan through city events such as the NAACP Back to School Bash in August 2025 and the annual City of Killeen sponsored Touchdown in Downtown in September 2025. Conducting events spread awareness in the community about personal and property safety, how to stay vigilant, make a plan and protect themselves from being victimized. Participation in the Back to School Bash was approximately 3000 guests and the Touchdown in Downtown Event guest participation was at 4000 for a total of 7,000 persons during the 4th quarter.</p> <p>A total of 19,500 persons were assisted with the program during FY 2024.</p> |               |



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**PGM Year:** 2024  
**Project:** 0008 - Killeen Reunification Program  
**IDIS Activity:** 1221 - 2024 City of Killeen - Reunification Program

**Status:** Completed 9/30/2025 12:00:00 AM

**Location:** 402 N 2nd St Killeen, TX 76541-5207

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Other Public Services Not Listed in  
05A-05Y, 03T (05Z)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used to pay for salary, fringe, and cell phone for a Licensed Master Social Worker who provides comprehensive case management to persons experiencing homelessness with intake and assessments, data entry of current and previous clients in the Homeless Management Information System and utilizing coordinated entry to ensure that persons are quickly identified, assessed, and connected to housing and other resources.

Funds will also provide for ID recovery costs associated with vital documents.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$101,207.00        | \$101,207.00          | \$101,207.00            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$101,207.00</b> | <b>\$101,207.00</b>   | <b>\$101,207.00</b>     |

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 233    | 46       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 377    | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 17     | 16       |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |               |          |          |            |           |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|------------|-----------|
| Hispanic:                 | 0            | 0             | 0            | 0             | 0        | 0        | 0          | 0         |
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>630</b> | <b>62</b> |
| Female-headed Households: | 0            |               | 0            |               | 0        |          |            |           |
| <i>Income Category:</i>   |              |               |              |               |          |          |            |           |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |            |           |
| Extremely Low             | 0            | 0             | 0            | 622           |          |          |            |           |
| Low Mod                   | 0            | 0             | 0            | 8             |          |          |            |           |
| Moderate                  | 0            | 0             | 0            | 0             |          |          |            |           |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |            |           |
| Total                     | 0            | 0             | 0            | 630           |          |          |            |           |
| Percent Low/Mod           | 100.0%       |               |              |               |          |          |            |           |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: Homeless Outreach Licensed Master Social Worker (LMSW) provided intake of clients who reported as homeless or at high risk of homelessness. Coordinated with other agencies to provide resources and general support to assist clients and their families in obtaining or maintaining housing. Provided family reunification for displaced individuals. The LMSW provided a total of 188 services for 94 unduplicated clients. The Homeless Outreach Team staff provided a total of 142 services for an additional 142 unduplicated clients.</p> <p>2nd Quarter: The Homeless Outreach Team and the Homeless Outreach Licensed Master Social Worker provided intake of clients who reported as homeless or at high risk of homelessness. Coordinated with other agencies to provide resources and general support to assist clients and their families in obtaining or maintaining housing. HOT staff also provided family reunification for displaced individuals. The Homeless Outreach Team provided a total of 63 services for 63 unduplicated clients and the LMSW assisted an additional 100 persons with services.</p> <p>3rd Quarter: Homeless Outreach provided intake of clients who reported as homeless or at high-risk of homelessness. Coordinated with other agencies to provide resources and general support to assist clients and their families in obtaining or maintaining housing. Provided family reunification for displaced individuals. The LMSW provided a total of 124 services for 108 unduplicated clients.</p> <p>4th Quarter: Homeless Outreach LMSW provided intake of clients who reported as homeless or at high risk of homelessness. Coordinated with other agencies to provide resources and general support to assist clients and their families in obtaining or maintaining housing. Assisted clients with document recover of birth certificates and state ID cards and supportive family reunification for displaced individuals. The LMSW provided a total of 136 services for 123 unduplicated clients</p> |               |



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|                       |                                                                     |                            |                                     |
|-----------------------|---------------------------------------------------------------------|----------------------------|-------------------------------------|
| <b>PGM Year:</b>      | 2024                                                                |                            |                                     |
| <b>Project:</b>       | 0007 - Killeen Community Development Elderly Transportation Program |                            |                                     |
| <b>IDIS Activity:</b> | 1222 - 2024 City of Killeen - Elderly Transportation Program        |                            |                                     |
| <b>Status:</b>        | Completed 9/30/2025 12:00:00 AM                                     | <b>Objective:</b>          | Create suitable living environments |
| <b>Location:</b>      | 802 N 2nd St Killeen, TX 76541-4711                                 | <b>Outcome:</b>            | Availability/accessibility          |
|                       |                                                                     | <b>Matrix Code:</b>        | Senior Services (05A)               |
|                       |                                                                     | <b>National Objective:</b> | LMC                                 |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used for direct payment of transportation costs associated with the use of the Micro-Transit services and regional commuter service provided by the Hill Country Transit system.

Transportation is available to city residents, 62 years of age or more and will provide free rides to access grocery shopping, senior centers, worship services, medical appointments, visiting family or friends and other misc. trips.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$10,793.00        | \$10,793.00           | \$10,793.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,793.00</b> | <b>\$10,793.00</b>    | <b>\$10,793.00</b>      |

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 45     | 19       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 65     | 2        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 1        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 9      | 4        |



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|                         |          |          |          |          |          |          |            |           |
|-------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>126</b> | <b>26</b> |

Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 83     |
| Low Mod          | 0     | 0      | 0     | 33     |
| Moderate         | 0     | 0      | 0     | 10     |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 126    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: During this reporting period, the program added 99 persons to the program. Overall the program provided transportation services totaling to 1328 rides with 212 rides taken for medical or related appointments, 378 rides for grocery shopping, 11 to worship services, 428 to the senior center, and 299 to other locations including retail shopping, social and public services, restaurants, entertainment, and visiting friends or family. The program anticipated assisting 120 persons during the first quarter of the program year (October-December 2024). Transportation services are provided by the regional public transit system (Hill Country Transit District) under their new Micro-Transit Services. The District transitioned to Micro-Transit services during the last month of the prior quarter and experienced minor and temporary difficulties and setbacks. Public has been cautious to embrace the new service, although usage numbers and positive feedback has seen a substantial increase since service inception. Community Development has been promoting services and expects to see an uptick in the number of seniors using the program during the remaining quarters of the program year.</p> <p>2nd Quarter: During this reporting period, the program added an additional 14 persons to the program. Overall the program provided transportation services totaling 1829 rides with 441 rides taken for medical or related appointments, 507 rides for grocery shopping, 15 to worship services, 336 to senior center, and 480 to other misc. locations including retail shopping, social and public services, restaurants, entertainment, and visiting friends or family.</p> <p>3rd Quarter: During this reporting period, 4 additional seniors were added to the program. Overall the program provided a total of 2272 rides with 421 rides taken to medical or related appointments, 643 for grocery shopping, 23 to worship services, 597 to senior centers, and 588 to other locations including retail shopping, social and public services, restaurants, entertainment and visiting friends or family.</p> <p>4th Quarter: During the 4th quarter reporting period, the program added 9 additional persons bring the total of persons served to 126. The program provided 2232 rides to senior participants with 379 rides provided to medical and related medical appointments, 642 rides for grocery shopping, 38 rides to worship services, 660 to senior center activities, and 513 to social services, entertainment, retail shopping, pet appointments, work and to visit family or friends.</p> |               |



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|-----------------------|--------------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>      | 2024                                                               |                     |                                     |                            |     |
| <b>Project:</b>       | 0010 - Killeen Code Enforcement Admin/Operations                   |                     |                                     |                            |     |
| <b>IDIS Activity:</b> | 1223 - 2024 Killeen Code Enforcement Officer1/Admin and Operations |                     |                                     |                            |     |
| <b>Status:</b>        | Completed 9/30/2025 12:00:00 AM                                    | <b>Objective:</b>   | Create suitable living environments |                            |     |
| <b>Location:</b>      | 100 E Avenue C Killeen, TX 76541-5216                              | <b>Outcome:</b>     | Sustainability                      |                            |     |
|                       |                                                                    | <b>Matrix Code:</b> | Code Enforcement (15)               | <b>National Objective:</b> | LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used for salary, fringe, and associated costs for a Code Enforcement Officer to enforce city codes and address code violations to improve and maintain general appearance, health and safety, general welfare, and value of the properties in low-income neighborhoods and to support housing development initiatives within these communities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC480020 | \$30,979.21        | \$30,979.21           | \$30,979.21             |
|              |              | 2024       | B24MC480020 | \$42,244.50        | \$42,244.50           | \$42,244.50             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$73,223.71</b> | <b>\$73,223.71</b>    | <b>\$73,223.71</b>      |

**Proposed Accomplishments**

People (General) : 5,842  
Total Population in Service Area: 11,685  
Census Tract Percent Low / Mod: 63.12

**Annual Accomplishments**



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| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: Code Enforcement Officer processed 4 dangerous buildings during this quarter with 2 of the buildings being demolished. 8 abatements Care of Premise have been completed along with trash and rubbish, several illegal dumps have been identified and removed from homeless camps. Officer identified 12 broken fences, 5 junk vehicles that had to be removed and plumbing issues with permit violations.</p> <p>2nd Quarter: CE Officer has demonstrated a proactive and through approach to addressing public safety and health concerns within the community. Successfully processed four dangerous buildings leading to the demolition of three structures that posed significant risks to residents. In addition, completed six abatements ensuring that hazardous conditions were promptly mitigated. Has identified and removed several illegal dumps, particularly those found in and around homeless encampments helping to maintain cleaner and safer public spaces. Discovered multiple properties with broken fences, sewage leaks and faulty bathroom or kitchen fixtures. Through collaboration with property management companies, resolved various infestation problem within dwellings, showcasing commitment to maintaining livable conditions and enhancing quality of life for community residents.</p> <p>3rd Quarter: Significant progress in addressing code compliance and community safety concerns. 12 dangerous buildings identified and formally submitted to the Construction Board of Appeals for review and action, properties pose potential safety hazards to the public and require immediate attention. Conducted seventeen abatements, ensuring unsafe and unsightly conditions were resolved in a timely manner. Dangerous structures and code violations included junk vehicles, deteriorating or broken fences, overgrown grass and weeds, and general care of premises issues were also addressed during this reporting period.</p> <p>4th Quarter: During this reporting period Officer Caldwell participated in training opportunities that enhanced his knowledge and efficiency in performing his duties, allowing him to better navigate legal procedures and utilize updated technology to support code enforcement operations. He addressed multiple code violations to include 3 junk vehicles, investigated 15 IPMC cases, and handled several high grass and weed violations. Additionally, he managed 10 all-weather surface cases and participated in serving warranted related to demolition bids, regular warrants, and observation warrants. 4 dangerous building packets were also submitted.</p> |               |



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**PGM Year:** 2024  
**Project:** 0011 - Killeen Code Enforcement Admin/Operations  
**IDIS Activity:** 1224 - 2024 Code Enforcement Officer2 - Admin/Operations

**Status:** Completed 9/30/2025 12:00:00 AM

**Location:** 100 E Avenue C Killeen, TX 76541-5216

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used for salary, fringe, and associated costs for a Code Enforcement Officer to enforce city codes and address code violations to improve and maintain general appearance, health and safety, general welfare and value of the properties in low-income neighborhoods and to support housing development initiatives within these communities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$47,606.48        | \$47,606.48           | \$47,606.48             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$47,606.48</b> | <b>\$47,606.48</b>    | <b>\$47,606.48</b>      |

**Proposed Accomplishments**

People (General) : 5,843

Total Population in Service Area: 11,685

Census Tract Percent Low / Mod: 63.12

**Annual Accomplishments**



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| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: CE Officer processed 6 abatements, identified 8 junk vehicles, located 8 homeless encampments. Conducted several International Property Maintenance violations for plumbing, roofs, foundations and holes and cracks within infrastructure. Attended the CE Bite Stick class. Zoning violations were also addressed.</p> <p>2nd Quarter: During this reporting period, officer actively contributed to community improvement efforts. Attended the CEAT Conference in February, enhancing knowledge and networking with other professionals. Played a key role in the removal of junk vehicles within he CDBG area and identified multiple illegal dumping sites as well as several trash and debris violations. Worked on numerous International Property Maintenance Code cases, addressing issues such as missing doors, and windows, collapsed roofs, and structural damage. In total 15 junk vehicle cases and 6 all-weather surface violations were documented.</p> <p>3rd Quarter: CE Officer processed four dangerous building cases with one of those buildings being demolished. Fifteen abatements were successfully completed, with several illegal dumps identified and removed from homeless encampments along waterways. Identified and facilitated the cleanup of multiple properties, ensuring they were restored to the property lines. Noted several broken fences, sewage leaks and plumbing issues related to bathrooms and kitchens. Citations have been initiated and are pending further action.</p> <p>4th Quarter: During this reporting period Code Officer Simpson strengthened his technical skills and improved his ability to assess and address code violations efficiently and effectively by attending professional training sessions. He continued to make significant contributions to maintaining public safety and neighborhood integrity by successfully identifying s dangerous residential structures which were submitted to the Construction Board of Appeals for further review and corrective action. He also addressed several weed, grass, and care-of-premise violations along with multiple illegal dumping sites and five junk vehicles and in the process contributed to the maintenance of clean, safe, and compliant neighborhoods.</p> |               |



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|                       |                                                                                  |                     |                                     |                            |     |
|-----------------------|----------------------------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>      | 2024                                                                             |                     |                                     |                            |     |
| <b>Project:</b>       | 0009 - 2025 CDBG Unsafe Structure Abatement Program - Clearance and Demolition - |                     |                                     |                            |     |
| <b>IDIS Activity:</b> | 1225 - 2024 Building Services - CDBG Unsafe Structure Abatement Program          |                     |                                     |                            |     |
| <b>Status:</b>        | Open                                                                             | <b>Objective:</b>   | Create suitable living environments |                            |     |
| <b>Location:</b>      | 100 E Avenue C Killeen, TX 76541-5216                                            | <b>Outcome:</b>     | Sustainability                      |                            |     |
|                       |                                                                                  | <b>Matrix Code:</b> | Clearance and Demolition (04)       | <b>National Objective:</b> | LMA |

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used to demolish and clear debris of unsafe structures that are a nuisance and cause a public health and safety issue. Demolition of these structures will help to sustain a suitable living environment for residents of neighborhoods in the local target areas.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2024       | B24MC480020 | \$120,000.00        | \$50,428.00           | \$50,428.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$120,000.00</b> | <b>\$50,428.00</b>    | <b>\$50,428.00</b>      |

**Proposed Accomplishments**

Housing Units : 12  
Total Population in Service Area: 6,495  
Census Tract Percent Low / Mod: 72.59

**Annual Accomplishments**



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| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: Four properties on the Dangerous Buildings list were hear and ordered by the Construction Board of Appeals (CBOA) to be repaired or demolished by owners. Out of the four properties, three have failed to comply with CBOA orders and Department has been authorized to proceed with the demolition of the three properties.</p> <p>2nd Quarter: Environmental reviews were completed on the three properties and open to receive estimates on demolitions, clean up and completion. Estimates were accepted on the three properties and demolition activities will begin during the next reporting period. Additional properties are being assessed for compliance.</p> <p>3rd Quarter: Three unsafe structures were demolished and cleared during this reporting period. Staff is working on completing two environmental reviews on properties that have been approved for clearance and demolition during this reporting period. The work is expected to be complete during the next reporting period.</p> <p>4th Quarter: Two additional unsafe structures were demolished and debris cleared during this reporting period. Staff continues to work on identifying unsafe structures and are working on completing process to clear for demolishing. Additional work will continue in the next program year.</p> <p>5 units were demolished and cleared during FY 2024.</p> |               |



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**PGM Year:** 2023  
**Project:** 0012 - Community Reunification and Connections Center  
**IDIS Activity:** 1226 - 2023 City of Killeen-Community Reunification and Connections Center

**Status:** Open  
**Location:** 408 Liberty St Killeen, TX 76543-4009  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used for the construction of a prefabricated structure on a concrete slab to serve target beneficiary individuals experiencing homelessness to receive intended services and shelter necessary in moving individuals from chronic situation to functional life change.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23MC480020 | \$757,370.15        | \$49,657.40           | \$49,657.40             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$757,370.15</b> | <b>\$49,657.40</b>    | <b>\$49,657.40</b>      |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

Percent Low/Mod

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2024  | <p>1st Quarter: A design and engineering company has been selected to design project construction. Project will remain in design status during current and next two reporting quarters.</p> <p>2nd Quarter: Project in design status.</p> <p>3rd Quarter: Payment from CDBG funds made to Design and Engineering company. Project design to be complete at the beginning of 4th Quarter and and site clearance and construction expected to begin sometime during next reporting period.</p> <p>4th Quarter: A motion of direction to reprogram the CDBG funds allocated to this activity and activity #1227 to another eligible activity was issued by the Killeen City Council during the late part of the this quarter due to an indefinite pause for this activity. A reprogram and substantial amendment will be proposed during FY 2025.</p> |               |



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**PGM Year:** 2024  
**Project:** 0015 - Community Reunification Center  
**IDIS Activity:** 1227 - 2024 City of Killeen - Community Reunification Center

**Status:** Open  
**Location:** 408 Liberty St Killeen, TX 76543-4009

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2024

**Description:**

CDBG funds will be used to provide additional funds for the construction of a prefabricated structure on a concrete slab to serve target beneficiary individuals experiencing homelessness to receive intended services and shelter necessary in moving individuals from chronic situation to functional life change.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22MC480020 | \$20,121.73         | \$0.00                | \$0.00                  |
|              |              | 2024       | B24MC480020 | \$621,611.21        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$641,732.94</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|

|                           |   |  |   |  |   |  |  |  |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 |  | 0 |  | 0 |  |  |  |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|                                       |                        |
|---------------------------------------|------------------------|
| <b>Total Funded Amount:</b>           | <b>\$10,118,869.44</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$8,699,851.75</b>  |
| <b>Total Drawn In Program Year:</b>   | <b>\$668,115.20</b>    |



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PR26 - CDBG Financial Summary Report

Program Year 2024

KILLEEN , TX

PART I: SUMMARY OF CDBG RESOURCES

|                                                           |              |
|-----------------------------------------------------------|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 997,063.93   |
| 02 ENTITLEMENT GRANT                                      | 1,326,229.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 0.00         |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 2,323,292.93 |

PART II: SUMMARY OF CDBG EXPENDITURES

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 419,817.93   |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 419,817.93   |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 248,297.27   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 668,115.20   |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 1,655,177.73 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|                                                  |            |
|--------------------------------------------------|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 419,817.93 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 419,817.93 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|                                                                       |             |
|-----------------------------------------------------------------------|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 198,902.34   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 198,902.34   |
| 32 ENTITLEMENT GRANT                                            | 1,326,229.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00         |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 1,326,229.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 15.00%       |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

|                                                                |              |
|----------------------------------------------------------------|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 248,297.27   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 248,297.27   |
| 42 ENTITLEMENT GRANT                                           | 1,326,229.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 0.00         |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 1,326,229.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.72%       |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                                           | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------------------------------------------------|-------------|--------------------|--------------|
| 2023      | 12           | 1226          | 7028723        | 2023 City of Killeen-Community Reunification and Connections Center     | 03C         | LMC                | \$49,657.40  |
|           |              |               |                |                                                                         | 03C         | Matrix Code        | \$49,657.40  |
| 2024      | 9            | 1225          | 7028723        | 2024 Building Services - CDBG Unsafe Structure Abatement Program        | 04          | LMA                | \$18,918.00  |
| 2024      | 9            | 1225          | 7040413        | 2024 Building Services - CDBG Unsafe Structure Abatement Program        | 04          | LMA                | \$9,500.00   |
| 2024      | 9            | 1225          | 7067958        | 2024 Building Services - CDBG Unsafe Structure Abatement Program        | 04          | LMA                | \$9,810.00   |
| 2024      | 9            | 1225          | 7080443        | 2024 Building Services - CDBG Unsafe Structure Abatement Program        | 04          | LMA                | \$12,200.00  |
|           |              |               |                |                                                                         | 04          | Matrix Code        | \$50,428.00  |
| 2024      | 5            | 1219          | 6988499        | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | 05A         | LMC                | \$2,050.59   |
| 2024      | 5            | 1219          | 7017176        | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | 05A         | LMC                | \$1,814.98   |
| 2024      | 5            | 1219          | 7028723        | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | 05A         | LMC                | \$1,638.64   |
| 2024      | 5            | 1219          | 7040413        | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | 05A         | LMC                | \$1,688.46   |
| 2024      | 5            | 1219          | 7067958        | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | 05A         | LMC                | \$14.68      |
| 2024      | 7            | 1222          | 7040413        | 2024 City of Killeen - Elderly Transportation Program                   | 05A         | LMC                | \$8,370.00   |
| 2024      | 7            | 1222          | 7053907        | 2024 City of Killeen - Elderly Transportation Program                   | 05A         | LMC                | \$1,315.00   |
| 2024      | 7            | 1222          | 7067958        | 2024 City of Killeen - Elderly Transportation Program                   | 05A         | LMC                | \$1,108.00   |
|           |              |               |                |                                                                         | 05A         | Matrix Code        | \$18,000.35  |
| 2024      | 3            | 1216          | 6988499        | 2024 Communities in Schools - Connections Program                       | 05D         | LMC                | \$3,166.68   |
| 2024      | 3            | 1216          | 7017176        | 2024 Communities in Schools - Connections Program                       | 05D         | LMC                | \$3,166.68   |
| 2024      | 3            | 1216          | 7028723        | 2024 Communities in Schools - Connections Program                       | 05D         | LMC                | \$3,166.66   |
| 2024      | 3            | 1216          | 7053907        | 2024 Communities in Schools - Connections Program                       | 05D         | LMC                | \$4,749.99   |
| 2024      | 3            | 1216          | 7067958        | 2024 Communities in Schools - Connections Program                       | 05D         | LMC                | \$3,166.66   |
| 2024      | 3            | 1216          | 7080443        | 2024 Communities in Schools - Connections Program                       | 05D         | LMC                | \$1,583.33   |
|           |              |               |                |                                                                         | 05D         | Matrix Code        | \$19,000.00  |
| 2024      | 6            | 1220          | 6988499        | 2024 Killeen Police Dept. - Community Engagement Unit                   | 05I         | LMA                | \$970.00     |
| 2024      | 6            | 1220          | 7017176        | 2024 Killeen Police Dept. - Community Engagement Unit                   | 05I         | LMA                | \$1,139.13   |
| 2024      | 6            | 1220          | 7053907        | 2024 Killeen Police Dept. - Community Engagement Unit                   | 05I         | LMA                | \$1,043.85   |
| 2024      | 6            | 1220          | 7080443        | 2024 Killeen Police Dept. - Community Engagement Unit                   | 05I         | LMA                | \$1,815.01   |
|           |              |               |                |                                                                         | 05I         | Matrix Code        | \$4,967.99   |
| 2024      | 4            | 1218          | 6988499        | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | 05M         | LMC                | \$1,824.80   |
| 2024      | 4            | 1218          | 7017176        | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | 05M         | LMC                | \$4,014.56   |
| 2024      | 4            | 1218          | 7028723        | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | 05M         | LMC                | \$5,212.09   |
| 2024      | 4            | 1218          | 7040413        | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | 05M         | LMC                | \$2,760.01   |
| 2024      | 4            | 1218          | 7053907        | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | 05M         | LMC                | \$4,778.70   |
| 2024      | 4            | 1218          | 7067958        | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | 05M         | LMC                | \$5,280.52   |
| 2024      | 4            | 1218          | 7080443        | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | 05M         | LMC                | \$1,129.32   |
|           |              |               |                |                                                                         | 05M         | Matrix Code        | \$25,000.00  |
| 2024      | 2            | 1215          | 6988499        | 2024 Bring Everyone in the Zone - Military Support Program              | 05Z         | LMC                | \$1,052.32   |
| 2024      | 2            | 1215          | 7017176        | 2024 Bring Everyone in the Zone - Military Support Program              | 05Z         | LMC                | \$1,190.08   |
| 2024      | 2            | 1215          | 7028723        | 2024 Bring Everyone in the Zone - Military Support Program              | 05Z         | LMC                | \$1,137.95   |
| 2024      | 2            | 1215          | 7040413        | 2024 Bring Everyone in the Zone - Military Support Program              | 05Z         | LMC                | \$526.15     |
| 2024      | 2            | 1215          | 7053907        | 2024 Bring Everyone in the Zone - Military Support Program              | 05Z         | LMC                | \$535.22     |
| 2024      | 2            | 1215          | 7067958        | 2024 Bring Everyone in the Zone - Military Support Program              | 05Z         | LMC                | \$428.44     |
| 2024      | 2            | 1215          | 7080443        | 2024 Bring Everyone in the Zone - Military Support Program              | 05Z         | LMC                | \$856.84     |
| 2024      | 8            | 1221          | 6988494        | 2024 City of Killeen - Reunification Program                            | 05Z         | LMC                | \$30,107.73  |
| 2024      | 8            | 1221          | 7017179        | 2024 City of Killeen - Reunification Program                            | 05Z         | LMC                | \$24,019.68  |
| 2024      | 8            | 1221          | 7028726        | 2024 City of Killeen - Reunification Program                            | 05Z         | LMC                | \$7,628.79   |
| 2024      | 8            | 1221          | 7040414        | 2024 City of Killeen - Reunification Program                            | 05Z         | LMC                | \$6,768.56   |
| 2024      | 8            | 1221          | 7053933        | 2024 City of Killeen - Reunification Program                            | 05Z         | LMC                | \$6,831.94   |
| 2024      | 8            | 1221          | 7067972        | 2024 City of Killeen - Reunification Program                            | 05Z         | LMC                | \$16,582.75  |



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
KILLEEN , TX

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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                               | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------------------------------------|-------------|--------------------|--------------|
| 2024      | 8            | 1221          | 7084945        | 2024 City of Killeen - Reunification Program                | 05Z         | LMC                | \$9,267.55   |
| 2024      | 12           | 1217          | 6988499        | 2024 Families in Crisis -- Homeless Shelter Case Manager    | 05Z         | LMC                | \$2,621.27   |
| 2024      | 12           | 1217          | 7017176        | 2024 Families in Crisis -- Homeless Shelter Case Manager    | 05Z         | LMC                | \$8,380.90   |
| 2024      | 12           | 1217          | 7028723        | 2024 Families in Crisis -- Homeless Shelter Case Manager    | 05Z         | LMC                | \$7,971.09   |
| 2024      | 12           | 1217          | 7040413        | 2024 Families in Crisis -- Homeless Shelter Case Manager    | 05Z         | LMC                | \$3,957.40   |
| 2024      | 12           | 1217          | 7053907        | 2024 Families in Crisis -- Homeless Shelter Case Manager    | 05Z         | LMC                | \$2,069.34   |
|           |              |               |                |                                                             | 05Z         | Matrix Code        | \$131,934.00 |
| 2024      | 10           | 1223          | 6988494        | 2024 Killeen Code Enforcement Officer1/Admin and Operations | 15          | LMA                | \$17,551.43  |
| 2024      | 10           | 1223          | 7017179        | 2024 Killeen Code Enforcement Officer1/Admin and Operations | 15          | LMA                | \$11,660.05  |
| 2024      | 10           | 1223          | 7028726        | 2024 Killeen Code Enforcement Officer1/Admin and Operations | 15          | LMA                | \$4,920.33   |
| 2024      | 10           | 1223          | 7040414        | 2024 Killeen Code Enforcement Officer1/Admin and Operations | 15          | LMA                | \$10,147.41  |
| 2024      | 10           | 1223          | 7053933        | 2024 Killeen Code Enforcement Officer1/Admin and Operations | 15          | LMA                | \$10,955.85  |
| 2024      | 10           | 1223          | 7067972        | 2024 Killeen Code Enforcement Officer1/Admin and Operations | 15          | LMA                | \$11,933.89  |
| 2024      | 10           | 1223          | 7084945        | 2024 Killeen Code Enforcement Officer1/Admin and Operations | 15          | LMA                | \$6,054.75   |
| 2024      | 11           | 1224          | 6988494        | 2024 Code Enforcement Officer2 - Admin/Operations           | 15          | LMA                | \$11,758.89  |
| 2024      | 11           | 1224          | 7017179        | 2024 Code Enforcement Officer2 - Admin/Operations           | 15          | LMA                | \$12,001.39  |
| 2024      | 11           | 1224          | 7028726        | 2024 Code Enforcement Officer2 - Admin/Operations           | 15          | LMA                | \$4,828.92   |
| 2024      | 11           | 1224          | 7067972        | 2024 Code Enforcement Officer2 - Admin/Operations           | 15          | LMA                | \$12,354.47  |
| 2024      | 11           | 1224          | 7084945        | 2024 Code Enforcement Officer2 - Admin/Operations           | 15          | LMA                | \$6,662.81   |
|           |              |               |                |                                                             | 15          | Matrix Code        | \$120,830.19 |
| Total     |              |               |                |                                                             |             |                    | \$419,817.93 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name                                                           | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------------------------------|-------------------------------------------------------------------------|--------------|-----------|-------------|--------------------|--------------|
| 2024      | 5            | 1219          | 6988499        | No                                                           | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | B24MC480020  | EN        | 05A         | LMC                | \$2,050.59   |
| 2024      | 5            | 1219          | 7017176        | No                                                           | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | B24MC480020  | EN        | 05A         | LMC                | \$1,814.98   |
| 2024      | 5            | 1219          | 7028723        | No                                                           | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | B24MC480020  | EN        | 05A         | LMC                | \$1,638.64   |
| 2024      | 5            | 1219          | 7040413        | No                                                           | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | B24MC480020  | EN        | 05A         | LMC                | \$1,688.46   |
| 2024      | 5            | 1219          | 7067958        | No                                                           | 2024 Hill Country Community Action Assoc.- Senior Meals Delivery Driver | B24MC480020  | EN        | 05A         | LMC                | \$14.68      |
| 2024      | 7            | 1222          | 7040413        | No                                                           | 2024 City of Killeen - Elderly Transportation Program                   | B24MC480020  | EN        | 05A         | LMC                | \$8,370.00   |
| 2024      | 7            | 1222          | 7053907        | No                                                           | 2024 City of Killeen - Elderly Transportation Program                   | B24MC480020  | EN        | 05A         | LMC                | \$1,315.00   |
| 2024      | 7            | 1222          | 7067958        | No                                                           | 2024 City of Killeen - Elderly Transportation Program                   | B24MC480020  | EN        | 05A         | LMC                | \$1,108.00   |
|           |              |               |                |                                                              |                                                                         |              |           | 05A         | Matrix Code        | \$18,000.35  |
| 2024      | 3            | 1216          | 6988499        | No                                                           | 2024 Communities in Schools - Connections Program                       | B24MC480020  | EN        | 05D         | LMC                | \$3,166.68   |
| 2024      | 3            | 1216          | 7017176        | No                                                           | 2024 Communities in Schools - Connections Program                       | B24MC480020  | EN        | 05D         | LMC                | \$3,166.68   |
| 2024      | 3            | 1216          | 7028723        | No                                                           | 2024 Communities in Schools - Connections Program                       | B24MC480020  | EN        | 05D         | LMC                | \$3,166.66   |
| 2024      | 3            | 1216          | 7053907        | No                                                           | 2024 Communities in Schools - Connections Program                       | B24MC480020  | EN        | 05D         | LMC                | \$4,749.99   |
| 2024      | 3            | 1216          | 7067958        | No                                                           | 2024 Communities in Schools - Connections Program                       | B24MC480020  | EN        | 05D         | LMC                | \$3,166.66   |
| 2024      | 3            | 1216          | 7080443        | No                                                           | 2024 Communities in Schools - Connections Program                       | B24MC480020  | EN        | 05D         | LMC                | \$1,583.33   |
|           |              |               |                |                                                              |                                                                         |              |           | 05D         | Matrix Code        | \$19,000.00  |
| 2024      | 6            | 1220          | 6988499        | No                                                           | 2024 Killeen Police Dept. - Community Engagement Unit                   | B24MC480020  | EN        | 05I         | LMA                | \$970.00     |
| 2024      | 6            | 1220          | 7017176        | No                                                           | 2024 Killeen Police Dept. - Community Engagement Unit                   | B24MC480020  | EN        | 05I         | LMA                | \$1,139.13   |
| 2024      | 6            | 1220          | 7053907        | No                                                           | 2024 Killeen Police Dept. - Community Engagement Unit                   | B24MC480020  | EN        | 05I         | LMA                | \$1,043.85   |
| 2024      | 6            | 1220          | 7080443        | No                                                           | 2024 Killeen Police Dept. - Community Engagement Unit                   | B24MC480020  | EN        | 05I         | LMA                | \$1,815.01   |
|           |              |               |                |                                                              |                                                                         |              |           | 05I         | Matrix Code        | \$4,967.99   |
| 2024      | 4            | 1218          | 6988499        | No                                                           | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | B24MC480020  | EN        | 05M         | LMC                | \$1,824.80   |
| 2024      | 4            | 1218          | 7017176        | No                                                           | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | B24MC480020  | EN        | 05M         | LMC                | \$4,014.56   |
| 2024      | 4            | 1218          | 7028723        | No                                                           | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | B24MC480020  | EN        | 05M         | LMC                | \$5,212.09   |
| 2024      | 4            | 1218          | 7040413        | No                                                           | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | B24MC480020  | EN        | 05M         | LMC                | \$2,760.01   |
| 2024      | 4            | 1218          | 7053907        | No                                                           | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | B24MC480020  | EN        | 05M         | LMC                | \$4,778.70   |
| 2024      | 4            | 1218          | 7067958        | No                                                           | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | B24MC480020  | EN        | 05M         | LMC                | \$5,280.52   |
| 2024      | 4            | 1218          | 7080443        | No                                                           | 2024 Greater Killeen Free Clinic - Clinic Office Manager                | B24MC480020  | EN        | 05M         | LMC                | \$1,129.32   |
|           |              |               |                |                                                              |                                                                         |              |           | 05M         | Matrix Code        | \$25,000.00  |
| 2024      | 2            | 1215          | 6988499        | No                                                           | 2024 Bring Everyone in the Zone - Military Support Program              | B24MC480020  | EN        | 05Z         | LMC                | \$1,052.32   |
| 2024      | 2            | 1215          | 7017176        | No                                                           | 2024 Bring Everyone in the Zone - Military Support Program              | B24MC480020  | EN        | 05Z         | LMC                | \$1,190.08   |
| 2024      | 2            | 1215          | 7028723        | No                                                           | 2024 Bring Everyone in the Zone - Military Support Program              | B24MC480020  | EN        | 05Z         | LMC                | \$1,137.95   |
| 2024      | 2            | 1215          | 7040413        | No                                                           | 2024 Bring Everyone in the Zone - Military Support Program              | B24MC480020  | EN        | 05Z         | LMC                | \$526.15     |
| 2024      | 2            | 1215          | 7053907        | No                                                           | 2024 Bring Everyone in the Zone - Military Support Program              | B24MC480020  | EN        | 05Z         | LMC                | \$535.22     |
| 2024      | 2            | 1215          | 7067958        | No                                                           | 2024 Bring Everyone in the Zone - Military Support Program              | B24MC480020  | EN        | 05Z         | LMC                | \$428.44     |
| 2024      | 2            | 1215          | 7080443        | No                                                           | 2024 Bring Everyone in the Zone - Military Support Program              | B24MC480020  | EN        | 05Z         | LMC                | \$856.84     |
| 2024      | 8            | 1221          | 6988494        | No                                                           | 2024 City of Killeen - Reunification Program                            | B24MC480020  | EN        | 05Z         | LMC                | \$30,107.73  |
| 2024      | 8            | 1221          | 7017179        | No                                                           | 2024 City of Killeen - Reunification Program                            | B24MC480020  | EN        | 05Z         | LMC                | \$24,019.68  |
| 2024      | 8            | 1221          | 7028726        | No                                                           | 2024 City of Killeen - Reunification Program                            | B24MC480020  | EN        | 05Z         | LMC                | \$7,628.79   |
| 2024      | 8            | 1221          | 7040414        | No                                                           | 2024 City of Killeen - Reunification Program                            | B24MC480020  | EN        | 05Z         | LMC                | \$6,768.56   |
| 2024      | 8            | 1221          | 7053933        | No                                                           | 2024 City of Killeen - Reunification Program                            | B24MC480020  | EN        | 05Z         | LMC                | \$6,831.94   |



**ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2024-2025, KILLEEN, TX**

|          |                                                                                                                                                                           |      |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| <b>7</b> | <b>Program Income Received</b>                                                                                                                                            |      |
| a.       | Amount of program income reported that was returned to each individual revolving fund, e.g. housing rehabilitation, economic development, or other type of revolving fund | \$ - |
|          | A total of 00.00 in program income was received during reporting period from loan activities                                                                              | \$ - |
|          | Demolition and Clearance: program income received from demolition and clearance activities during reporting period                                                        | \$ - |
|          | Code Enforcement: program income received from code enforcement activities, i.e. mowing or demolition liens on activities completed during prior years                    | \$ - |
|          | Housing Rehabilitation Program: program income received from reimbursement of housing rehabilitation funds                                                                | \$ - |
|          | Project Cancellation repayments: program income received from repayment of projects funds due to project cancellations                                                    | \$ - |
|          | <b>TOTAL</b>                                                                                                                                                              | \$ - |

**Program Income received during reporting period was not in excess of 12% of the most current grant amount. Calculation:**  
**\$1,326,229.00 x 12% = \$159,147.48**

**Grantee does not operate RLF(s) and therefore had no interest earned during reporting period.**

|    |                                                                                                                    |      |
|----|--------------------------------------------------------------------------------------------------------------------|------|
| b. | Amount received under each float-funded activity                                                                   | \$ - |
| c. | All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other. | \$ - |
| d. | Amount of income received from the sale of property by parcel                                                      | \$ - |

|          |                                                                                                                                                                                       |     |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| <b>8</b> | <b>Prior Period Adjustments where reimbursement was made for expenditures (made in previous reporting periods) that have been disallowed, provide the following information: NONE</b> |     |
| a.       | Activity name and number as shown in IDIS                                                                                                                                             | N/A |
| b.       | Program year(s) in which the expenditures(s) for the disallowed activity(ies) was reported                                                                                            | N/A |
| c.       | Amount returned to line-of-credit or program account                                                                                                                                  | N/A |
| d.       | Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.                                  | N/A |

**PRIOR PERIOD ADJUSTMENTS - EXPENDITURE RECONCILIATION**

| <b>2024 CDBG EXPENDITURES</b> | <b>City of Killeen</b> | <b>2024 Grantee Performance</b> |
|-------------------------------|------------------------|---------------------------------|
|                               | \$668,115.20           | \$668,115.20                    |
|                               | 0                      | 0                               |
|                               | 0                      | 0                               |
|                               | \$668,115.20           | \$668,115.20                    |

# ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2024-2025, KILLEEN, TX

|                                                                                                                             |                     |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>LOCCS RECONCILIATION</b>                                                                                                 |                     |
| UNEXPENDED Balance of CDBG funds (line16 of GPR)                                                                            | \$ 1,655,177.73     |
| LOCCS Balance Year and ledger minus other same year payments (Beginning balance for the start of next report year.) (Minus) | \$ 1,717,439.60     |
|                                                                                                                             | <b>\$ 62,261.87</b> |

|                                                                                         |                     |
|-----------------------------------------------------------------------------------------|---------------------|
| <b>Cash on Hand</b>                                                                     |                     |
| Act. 836: \$ 33.20                                                                      |                     |
| Act. 683: \$(0.49)                                                                      |                     |
| Act. 946: \$(0.07)                                                                      |                     |
| Grantee Program Income Account                                                          | \$ 32.64            |
| Subrecipients Program Accounts                                                          | \$ -                |
| Revolving Fund Cash Balances                                                            | \$ -                |
| Section 108 Cash Balances                                                               | \$ -                |
| <b>TOTAL CASH ON HAND:</b>                                                              | <b>\$ 32.64</b>     |
| <b>Grantee CDBG Program Liabilities (include reimbursements due from program funds)</b> |                     |
|                                                                                         | \$ 62,294.51        |
| <b>Liabilities Total</b>                                                                |                     |
|                                                                                         | <b>\$ 62,261.87</b> |
| Balance (provide an explanation if an unreconciled difference exists)                   | \$ -                |
| Explanation: N/A Round off Figures:                                                     | \$ -                |

|                                                                   |                        |
|-------------------------------------------------------------------|------------------------|
| Amount of funds available during Reporting Period (line 8 of GPR) | \$ 2,323,292.93        |
| Income expected but not yet realized ** (add)                     | \$ -                   |
| <b>Subtotal</b>                                                   | <b>\$ 2,323,292.93</b> |
| Less total Budgeted Amount (adjusted CDBG budget amount) (minus)  | \$ 2,234,318.00        |
| Unprogrammed Balance                                              | \$ 88,974.93           |

\*\*\* This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

**The Grantee will allocate the balance of \$ 88,974.93 in unprogrammed funds to future eligible program activities.**

**ATTACHMENT TO CDBG FINANCIAL SUMMARY REPORT - FY 2024-2025, KILLEEN, TX**

|      | <b>ADJUSTED CDBG BUDGET AMOUNT</b>           | <b>IDIS Activity</b> | <b>Budget</b>          |
|------|----------------------------------------------|----------------------|------------------------|
|      |                                              |                      |                        |
| 2024 | CDBG Administration/Planning                 | 1214                 | \$ 248,297.27          |
| 2020 | Housing Rehabilitation                       | none                 | \$ 16,751.83           |
| 2021 | Housing Rehabilitation                       | none                 | \$ 44,541.06           |
| 2022 | Housing Rehabilitation                       | none                 | \$ 86,892.22           |
| 2024 | PS Bring Everyone in the Zone                | 1215                 | \$ 5,727.00            |
| 2024 | PS Communities in Schools                    | 1216                 | \$ 19,000.00           |
| 2024 | PS Families in Crisis, Inc.                  | 1217                 | \$ 25,000.00           |
| 2024 | PS Greater Killeen Free Clinic               | 1218                 | \$ 25,000.00           |
| 2024 | PS Hill Country Community Action Association | 1219                 | \$ 7,207.35            |
| 2024 | PS Community Engagement Unit                 | 1220                 | \$ 4,967.99            |
| 2024 | Reunification Program                        | 1221                 | \$ 101,207.00          |
| 2024 | PS Elderly Transportation Program            | 1222                 | \$ 10,793.00           |
| 2024 | CDBG Code Enforcement Officer                | 1223                 | \$ 72,223.71           |
| 2024 | CDBG Code Enforcement Officer                | 1224                 | \$ 47,606.48           |
| 2024 | Unsafe Structure Abatement Program           | 1225                 | \$ 120,000.00          |
| 2024 | Reunification an Connections Center          | 1227                 | \$ 757,370.15          |
| 2023 | Reunification and Connections Center         | 1226                 | \$ 641,732.94          |
|      | <b>TOTAL ADJUSTED CDBG BUDGET AMOUNT</b>     |                      | <b>\$ 2,234,318.00</b> |

|      | <b>UNPROGRAMMED BALANCE</b>                     |      |                     |
|------|-------------------------------------------------|------|---------------------|
| 2024 | CDBG Administration/Planning                    | 1201 | \$ 16,948.53        |
| 2024 | Community Engagement Unit                       | 1208 | \$ 32.01            |
| 2024 | CDBG Code Enforcement Officer                   | 1223 | \$ 17,220.50        |
| 2024 | CDBG Code Enforcement Officer                   | 1224 | \$ 14,366.16        |
| 2023 | CDBG Adminstration/Planning                     | 1201 | \$ 31,308.18        |
| 2023 | Reunification Program                           | 1208 | \$ 9,024.02         |
| 2023 | Community Engagement Unit                       | 1207 | \$ 42.89            |
|      | Cash on hand at the end of the reporting period |      | \$ 32.64            |
|      | <b>TOTAL UNPROGRAMMED BALANCE</b>               |      | <b>\$ 88,974.93</b> |

**ADJUSTMENTS TO FY 2024-25 CDBG FINANCIAL SUMMARY REPORT**

No additional adjustments to FY 2024-25 CDBG Financial Summary Report during this reporting period.

|                                                                                            |  |                                                                     |                             |                                                                                                       |  |
|--------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------|-----------------------------|-------------------------------------------------------------------------------------------------------|--|
| 1. Participant NO.<br><b>M-24-MC-48-0228</b>                                               |  | 2. Name of the Participating Jurisdiction<br><b>CITY OF KILLEEN</b> |                             | 3. Name of Contact (person completing this report) <b>Celestina Sierra, CD Grants Program Manager</b> |  |
| 5. Street Address of the Participating Jurisdiction<br><b>802 N 2nd Street, Building E</b> |  |                                                                     |                             | 4. Contact's Phone Number (including area code)<br><b>254-501-7845</b>                                |  |
| 6. City<br><b>KILLEEN</b>                                                                  |  | 7. State<br><b>TX</b>                                               | 8. Zip Code<br><b>76541</b> |                                                                                                       |  |

|                                                              |               |
|--------------------------------------------------------------|---------------|
| <b>TOTAL Fiscal Year Expenditures from Entitlement Funds</b> | <b>\$0.00</b> |
|--------------------------------------------------------------|---------------|

**Part III**      **MATCH CONTRIBUTION for the Federal Fiscal Year TYPE & AMOUNT SUMMARY**

| 1.<br>Fiscal Year<br>Quarter | 2.<br>Project #'s<br>Associated | 3<br>Cash<br>(non-Federal<br>Sources) | 4.<br>Forgone Taxes,<br>Fees, Charges | 5.<br>Appriased<br>Land/Real Property | 6.<br>Required Infrastructure | 7.<br>Site Preparation,<br>Construction Materials,<br>Donated Labor | 8.<br>Bond Financing | 9. Donations, Buyer<br>Contributions, |
|------------------------------|---------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-------------------------------|---------------------------------------------------------------------|----------------------|---------------------------------------|
| 1st                          |                                 | \$0.00                                | \$0.00                                | \$0.00                                | \$0.00                        | \$0.00                                                              | \$0.00               |                                       |
| 2nd                          |                                 | \$0.00                                | \$0.00                                | \$0.00                                | \$0.00                        | \$0.00                                                              | \$0.00               |                                       |
| 3rd                          |                                 | \$0.00                                | \$0.00                                | \$0.00                                | \$0.00                        | \$0.00                                                              | \$0.00               |                                       |
| 4th                          |                                 | \$0.00                                | \$0.00                                | \$0.00                                | \$0.00                        | \$0.00                                                              | \$0.00               | \$0.00                                |
| Totals                       |                                 | \$0.00                                | \$0.00                                | \$0.00                                | \$0.00                        | \$0.00                                                              | \$0.00               | 0.00                                  |
| Grand Total                  |                                 |                                       |                                       |                                       |                               |                                                                     |                      |                                       |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 11-15-25  
TIME: 20:23  
PAGE: 2

|      |       |                |                |              |
|------|-------|----------------|----------------|--------------|
| 2014 | 0.0%  | \$338,102.89   | \$306,733.69   | \$0.00       |
| 2015 | 0.0%  | \$439,051.64   | \$407,454.26   | \$0.00       |
| 2016 | 12.5% | \$366,599.20   | \$338,413.87   | \$42,301.73  |
| 2017 | 12.5% | \$326,556.15   | \$293,419.11   | \$36,677.38  |
| 2018 | 12.5% | \$217,725.37   | \$190,462.79   | \$23,807.84  |
| 2019 | 12.5% | \$328,177.01   | \$300,154.82   | \$37,519.35  |
| 2020 | 0.0%  | \$149,422.51   | \$110,581.50   | \$0.00       |
| 2021 | 0.0%  | \$53,243.06    | \$44,650.75    | \$0.00       |
| 2022 | 0.0%  | \$129,938.55   | \$33,189.00    | \$0.00       |
| 2023 | 12.5% | \$44,180.19    | \$0.00         | \$0.00       |
| 2024 | 12.5% | \$1,400,014.18 | \$1,377,905.19 | \$172,238.14 |



**CITY OF KILLEEN - PUBLIC NOTICE**  
**FY 2024 CONSOLIDATED ANNUAL PERFORMANCE REPORT**  
**(CAPER) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**  
**AND HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS**

The Killeen City Council and the Community Development Department announce the opening of a 15-day public comment period for the City of Killeen Draft 2024 Consolidated Annual Performance Report (CAPER) from December 8 through December 22, 2025. The CAPER is due to the U.S. Department of Housing and Urban Development by December 29, 2025, and is submitted in compliance with 24 CFR Section 91.520, Consolidated Plan Submissions for Community Planning and Development Programs.

The CAPER gives the public an opportunity to review and provide comment on the performance of the CDBG and HOME Programs by providing a summary of program resources and programmatic accomplishments; a series of narrative statements on program performance over the past year; a qualitative analysis of program actions and experiences; a discussion of program successes in meeting program goals and objectives; and a comparison of proposed/actual outcomes.

On December 8, 2025, a printed copy of the draft CAPER will be available for in-person review at the Killeen Public Libraries, the Lions Park Senior Center, the City Secretary's office at Killeen City Hall, and the Community Development Department office. The report will also be available at the Department's website at [www.killeentexas.gov/289/Community-Development](http://www.killeentexas.gov/289/Community-Development). Written comments should be sent by mail to the *City of Killeen, Community Development Department, P.O. Box 1329, Killeen, Texas 76540-1329* or by email to [cdgrantsmgt@killeentexas.gov](mailto:cdgrantsmgt@killeentexas.gov). Public comments received relating to the report will be included in the final CAPER submission to HUD. For additional information, please contact Community Development staff at (254) 501-7845.

**CIUDAD DE KILLEEN - AVISO PÚBLICO**  
**REPORTE CONSOLIDADO ANUAL DE FUNCIONAMIENTO Y**  
**EVALUACIÓN (CAPER) AÑO 2024 PROGRAMA DE SUBSIDIOS GLOBALES**  
**PARA EL DESARROLLO COMMUNITARIO (CDBG) Y PROGRAMA DE**  
**ASOCIACIONES DE INVERSIÓN EN VIVIENDA (HOME)**

El Concilio de la Ciudad de Killeen y el Departamento para el Desarrollo Comunitario anuncia el comienzo de un período de comentario público de 15 días del 8 de diciembre al 22 de diciembre del 2025 tocante el borrador del Reporte Consolidado Anual de Funcionamiento y Evaluación (CAPER) año 2024. El CAPER debe presentarse al Departamento Federal de Vivienda y Desarrollo Urbano (HUD) antes del 29 de diciembre del 2025 y se presenta en cumplimiento con la ley federal 24 CFR Section 91.520, Consolidated Plan Submissions for Community Planning and Development Programs.

El CAPER le proporciona al público una oportunidad para revisar y dar comentario sobre el desempeño de los programas CDBG y HOME con un resumen de recursos y logros programáticos; una serie de declaraciones narrativas de acciones durante el año; un análisis cualitativo de acciones y experiencias programáticas; una discusión de éxitos en el logro de las metas y objetivos programáticos y una comparación de resultados propuestos/actuales.

En el 8 de diciembre del 2025, una copia impresa del borrador CAPER será disponible para revisión en persona en las bibliotecas de Killeen, en el Centro para personas mayores Lions Club, en la oficina de la secretaria municipal en el Ayuntamiento de Killeen, y en la oficina del departamento para el desarrollo comunitario. Además, el reporte será disponible en el sitio web [www.killeentexas.gov/289/Community-Development](http://www.killeentexas.gov/289/Community-Development) del departamento. Comentarios escritos deben enviarse por correo al *City of Killeen, Community Development Department, P.O. Box 1329, Killeen, Texas 76540-1329* o por correo electrónico a [cdgrantsmgt@killeentexas.gov](mailto:cdgrantsmgt@killeentexas.gov). Comentarios recibidos perteneciente al reporte serán incluidos en la sumisión a HUD del CAPER final. Para información adicional, comuníquese con el personal del desarrollo comunitario al (254) 501-7845.

*(Legal Notice Published in the Killeen Daily Herald on November 16, 2025.)*

A stylized graphic in the background featuring a grey star at the top right, with a curved line swooshing upwards from the bottom left towards the star. Behind the swoosh are two grey geometric shapes: a parallelogram and a triangle.

PUBLIC HEARING FOR PUBLIC  
COMMENT PERIOD FOR PROGRAM  
YEAR 2024-2025 CONSOLIDATED  
ANNUAL PERFORMANCE AND  
EVALUATION REPORT

PH-25-074

December 2, 2025

# Background

2

- The U.S. Housing and Urban Development (HUD) requires entitlement communities that accept and administer entitlement grants to complete, allow public comment on, then submit to HUD annual reports.
- Every 3-5 years a Consolidated Action Plan must be drafted then submitted to HUD for approval.
- Additionally, each year of the Consolidated Plan must have an Annual Action Plan approved by HUD before a funding contract is offered to the entitlement community.

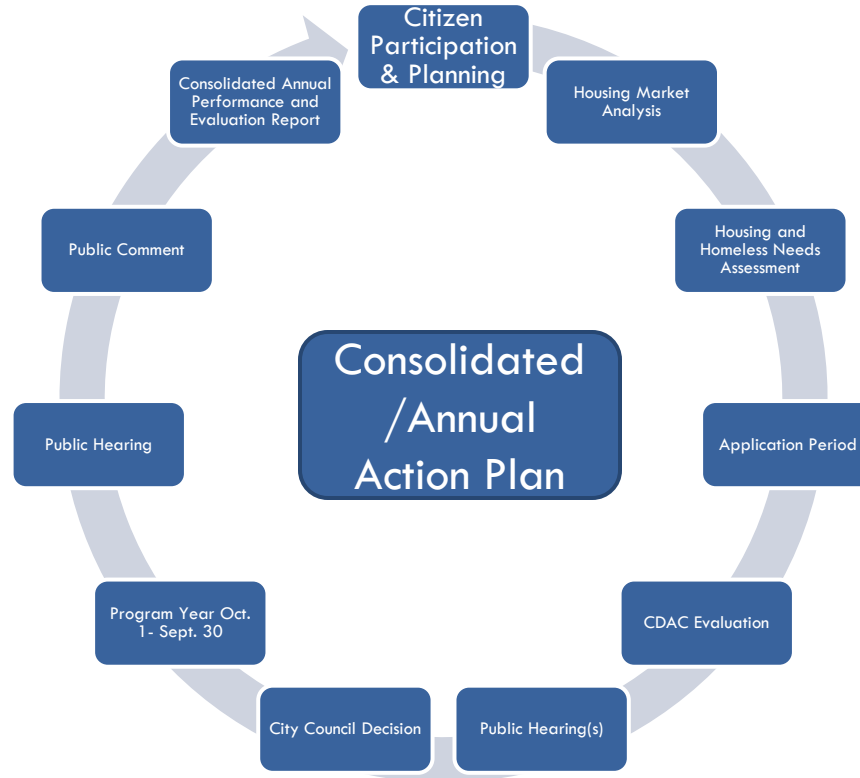
# Consolidated Annual Performance and Evaluation Report

3

- At the conclusion of each program year, the entitlement community must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD (24 CFR §91.520).
- The report is meant to inform HUD, and the public, on the progress the entitlement community made in carrying out its consolidated plan and its action plan.

# Elements of Planning Process

4



# Consolidated Annual Performance and Evaluation Report

5

- The CAPER, in general, must include:
  - ▣ A description of the resources made available;
  - ▣ The investment of available resources;
  - ▣ The geographic distribution and location of investments;
  - ▣ Families and persons assisted (including the racial and ethnic status of persons assisted);
  - ▣ Actions taken to affirmatively further fair housing; and
  - ▣ Other actions described in the Consolidated/Action Plan.

# HUD Evaluation

6

- HUD will review the performance report and determine whether it is satisfactory.
- If a satisfactory report is not submitted in a timely manner, HUD may suspend funding until a satisfactory report is submitted, or may withdraw and reallocate funding if HUD determines, after notice and opportunity for a hearing, that the entitlement community will not submit a satisfactory report.
  - ▣ The City of Killeen CAPER is due December 29<sup>th</sup> of each year.

# Public Hearing & Comment

7

- ❑ HUD requires that a minimum of two (2) public hearings are held.
- ❑ Each public hearing must take place at a different state of the program cycle.
- ❑ Together, the hearings must address community development and housing needs, development of proposed activities (AAP development) and review of program performance (CAPER).

# CDBG Program Year Funding Detail

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| Program Year | Award Amount          | Expend./Commit.        | Balance                |
|--------------|-----------------------|------------------------|------------------------|
| 2020-2021    | \$ 1,043,033.00       | \$ 1,026,281.17        | \$ 16,751.83           |
| 2021-2022    | \$ 1,114,792.00       | \$ 1,070,250.94        | \$ 44,541.06           |
| 2022-2023    | \$ 1,163,980.00       | \$ 1,056,966.05        | \$ 107,013.95          |
| 2023-2024    | \$ 1,255,131.00       | \$ 507,043.16          | \$ 748,087.84          |
| 2024-2025    | \$ 1,326,229.00       | \$ 542,768.58          | \$ 783,460.42          |
| <b>TOTAL</b> | <b>\$5,903,165.00</b> | <b>\$ 4,203,309.90</b> | <b>\$ 1,699,855.10</b> |

# HOME Program Year Funding Detail

9

| Program Year | Award Amount          | Expend./Commit.        | Balance               |
|--------------|-----------------------|------------------------|-----------------------|
| 2020-2021    | \$ 469,616.00         | \$ 374,617.82          | \$ 94,998.18          |
| 2021-2022    | \$ 491,222.00         | \$ 82,718.38           | \$ 408,503.62         |
| 2022-2023    | \$ 589,175.00         | \$ 500,797.77          | \$ 88,377.23          |
| 2023-2024    | \$ 607,371.007        | \$ 60,737.10           | \$ 546,633.90         |
| 2024-2025    | \$ 533,770.14         | \$ 15,874.33           | \$ 517,895.81         |
| <b>TOTAL</b> | <b>\$2,691,154.14</b> | <b>\$ 1,034,745.40</b> | <b>\$1,656,408.74</b> |

# Citizen Comment Period

5

- ❑ Citizen comment allows for review and additional input from the community on the CAPER.
- ❑ Citizen comment period is open from December 8, 2025 – December 22, 2025.
- ❑ Comments may be submitted:
  - ▣ In-person at public hearing (101 N. College St., Killeen, 76541);
  - ▣ In-writing (802 N. 2<sup>nd</sup> St., Bldg E., Killeen, Texas 76541); or
  - ▣ E-mail at [cdgrantsmgt@killeentexas.gov](mailto:cdgrantsmgt@killeentexas.gov) .

# Availability of Substantial Amendment Draft

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- A copy of the CAPER Draft will be available for in-person viewing beginning December 8, 2025, at the following city facilities:
  - ▣ Killeen City Hall (City Secretary), 101 N. College St.
  - ▣ Killeen Community Development Department, 802 N. 2<sup>nd</sup> St., Building E
  - ▣ Killeen Public Libraries, 205 E. Church St., 3000 S. WS Young Dr.
  - ▣ Lion's Club Park Senior Center, 1700-B E. Stan Schlueter Loop
- The draft is also available online:  
[www.killeentexas.gov/289/Community-Development](http://www.killeentexas.gov/289/Community-Development)

# Next Steps

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- At the conclusion of the comment period, staff will review and address public comments in the CAPER final draft.
- Staff will submit the CAPER to HUD on/before December 29, 2025.

# Staff Recommendation

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- Staff recommends that the citizen comment period for the Consolidated Annual Performance and Evaluation Report for Program Year 2024-2025 be open from December 8, 2025, to December 22, 2025.