

ORDINANCE _____

AN ORDINANCE AUTHORIZING SUBMITTAL OF THE 2015-2019 CONSOLIDATED STRATEGIC PLAN AND THE 2015-2016 ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND AUTHORIZING THE APPLICATION FOR AND ALLOCATION OF \$932,745.00 IN FY 2015-16 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND THE USE OF PRIOR YEAR PROGRAM INCOME AND PRIOR YEAR REPROGRAMMABLE FUNDS FOR A TOTAL EXPENDITURE OF \$981,768.05 OF CDBG FUNDS; AND THE APPLICATION OF \$301,726.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND THE USE OF PRIOR YEAR PROGRAM INCOME AND PRIOR YEAR REPROGRAMMABLE FUNDS FOR A TOTAL EXPENDITURE OF \$458,542.19 OF HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the 2015-19 Consolidated Strategic Plan has been developed in accordance with the overall goals of the community planning and development programs and in accordance with 24 CFR Part 91 outlining the Consolidated Submission for Community Planning and Development Programs and will be in effect until September 30, 2020; and

WHEREAS, the 2015-16 Action Plan describing CDBG and HOME activities is consistent with the goals and objectives described in the Consolidated Strategic Plan; and

WHEREAS, two public hearings were conducted and held by the City Council to seek citizen participation in the development of the 2015-2019 Consolidated Strategic Plan and the 2015-16 Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

WHEREAS, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for FY 2015-16; and

WHEREAS, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$932,745.00 in FY 2015-16 CDBG funds and the reprogramming of \$42,707.53 of CDBG funds from prior year completed projects and

\$6,315.52 of prior year program income, and the allocation of \$301,726.00 in FY 2015-16 HOME funds and the reprogramming of \$96,250.80 of HOME funds from prior year completed projects and \$60,565.39 of prior year program income;

WHEREAS, after due consideration of the community's needs within the City as provided by the U.S. Department of Housing and Urban Development, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the City Council of the City of Killeen reviewed and approved the 2015-2019 Consolidated Strategic Plan and held public hearings, on June 9 and July 14, 2015, in accordance with HUD regulations to hear and accept citizen comments for the required 30 day comment period on the Consolidated Strategic Plan and 2015-16 Annual Action Plan describing proposed CDBG and HOME activities.

SECTION II. That the City Council of the City of Killeen hereby authorizes the City Manager to submit the 2015-2019 Consolidated Strategic Plan and execute an application for \$932,745.00 in CDBG funds and \$301,726.00 in HOME funds for FY 2015-16 and approves the reprogramming of \$49,023.05 in prior year CDBG funds and \$156,816.19 in prior HOME funds and approves CDBG and HOME Program expenditures during FY 2015-16 in the following manner:

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PUBLIC SERVICES

Bell County Human Services: child care services	\$ 5,000.00
Bring Everyone in the Zone: Military Support program salary assistance	\$ 8,000.00
Communities In Schools of Greater Central Texas, Inc.: Connections Program salary assistance for a case worker	\$ 22,000.00
Families in Crisis, Inc.: client transportation services	\$ 6,000.00
Greater Killeen Free Clinic: nursing salary assistance	\$ 23,911.75
Heritage House of Central Texas: Empowerment Program salary assistance	\$ 5,000.00
Hill Country Community Action Association, Inc.: kitchen aide/meal driver salary assistance	\$ 10,000.00
City of Killeen Transportation Program: transportation services for seniors	\$ 60,000.00

HOUSING

Housing Rehabilitation Program – urgent/minor repairs, accessibility modifications, With program delivery	\$ 170,695.00
---	---------------

ACQUISITIONS, PUBLIC FACILITIES AND IMPROVEMENTS

Central Texas 4C, Inc.: Killeen Head Start Expansion	\$ 21,912.30
City of Killeen Parks and Recreation Department: Stewart Neighborhood Project - Phase II	\$ 322,000.00
City of Killeen Street Services Department: Stewart Neighborhood Sidewalk Reconstruction Project	\$ 140,700.00

ADMINISTRATION/PLANNING

Administration and Planning of CDBG Program	\$ 186,549.00
<u>TOTAL CDBG FUNDS ALLOCATED:</u>	<u>\$ 981,768.05</u>

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Administration of Home Program	\$ 30,172.60
Community Housing Development Organizations [CHDO] Set Aside – minimum set aside	\$ 45,258.90
Families In Crisis, Inc.: Tenant Based Rental Assistance	\$ 216,364.48
Homebuyer Assistance Program (HAP) with Repairs	\$ 166,746.21
<u>TOTAL HOME FUNDS ALLOCATED:</u>	<u>\$ 458,542.19</u>

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

SECTION III. That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or

paragraph of this ordinance.

SECTION IV. That this ordinance shall be effective after its passage and approval to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 14th day of July, 2015 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

APPROVED

Scott Cospers, MAYOR

ATTEST:

Dianna Barker, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

Kathryn H. Davis, CITY ATTORNEY

DISTRIBUTION: Community Development Department, Finance Department