

**ATMOS ENERGY CORP., MID-TEX DIVISION
AVERAGE BILL COMPARISON - BASE RATES
TEST YEAR ENDING DECEMBER 31, 2021**

Line No.						<u>Current</u>	<u>Proposed</u>	<u>Change</u>
1	Rate R @ 43.8 Ccf							
2	Customer charge				\$ 20.85			
3	Consumption charge	43.8	CCF	X \$ 0.27979 =	12.25			
4	Rider GCR Part A	43.8	CCF	X \$ 0.35744 =	15.66			
5	Rider GCR Part B	43.8	CCF	X \$ 0.35918 =	15.73			
6	Subtotal				\$ 64.49			
7	Rider FF & Rider TAX		\$ 64.49	X 0.06408 =	4.13			
8	Total				<u>\$ 68.62</u>			
9								
10	Customer charge					\$ 21.55		
11	Consumption charge	43.8	CCF	X \$ 0.36223 =		15.87		
12	Rider GCR Part A	43.8	CCF	X \$ 0.35744 =		15.66		
13	Rider GCR Part B	43.8	CCF	X \$ 0.35918 =		15.73		
14	Subtotal					\$ 68.81		
15	Rider FF & Rider TAX		\$ 68.81	X 0.06408 =		4.41		
16	Total					<u>\$ 73.22</u>	\$ 4.60	
17							6.71%	
18								
19	Rate C @ 345.7 Ccf							
20	Customer charge				\$ 56.50			
21	Consumption charge	345.7	CCF	X \$ 0.12263 =	42.39			
22	Rider GCR Part A	345.7	CCF	X \$ 0.35744 =	123.56			
23	Rider GCR Part B	345.7	CCF	X \$ 0.26532 =	91.71			
24	Subtotal				\$ 314.16			
25	Rider FF & Rider TAX		\$ 314.16	X 0.06408 =	20.13			
26	Total				<u>\$ 334.29</u>			
27								
28	Customer charge					\$ 63.50		
29	Consumption charge	345.7	CCF	X \$ 0.14137 =		48.87		
30	Rider GCR Part A	345.7	CCF	X \$ 0.35744 =		123.56		
31	Rider GCR Part B	345.7	CCF	X \$ 0.26532 =		91.71		
32	Subtotal					\$ 327.64		
33	Rider FF & Rider TAX		\$ 327.64	X 0.06408 =		20.99		
34	Total					<u>\$ 348.63</u>	\$ 14.34	
35							4.29%	

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36	Rate I @ 4278 MMBTU							
37	Customer charge					\$ 1,054.75		
38	Consumption charge	1,500	MMBTU	X \$ 0.4330 =	649.50			
39	Consumption charge	2,778	MMBTU	X \$ 0.3171 =	880.80			
40	Consumption charge	0	MMBTU	X \$ 0.0680 =	-			
41	Rider GCR Part A	4,278	MMBTU	X \$ 3.4906 =	14,931.86			
42	Rider GCR Part B	4,278	MMBTU	X \$ 0.5485 =	2,346.33			
43	Subtotal					\$ 19,863.24		
44	Rider FF & Rider TAX			X 0.06408 =	1,272.82			
45	Total					<u>\$ 21,136.06</u>		
46								
47	Customer charge						\$ 1,204.50	
48	Consumption charge	1,500	MMBTU	X \$ 0.4939 =		740.85		
49	Consumption charge	2,778	MMBTU	X \$ 0.3617 =		1,004.69		
50	Consumption charge	0	MMBTU	X \$ 0.0776 =		-		
51	Rider GCR Part A	4,278	MMBTU	X \$ 3.4906 =		14,931.86		
52	Rider GCR Part B	4,278	MMBTU	X \$ 0.5485 =		2,346.33		
53	Subtotal						\$ 20,228.23	
54	Rider FF & Rider TAX			X 0.06408 =		1,296.21		
55	Total						<u>\$ 21,524.44</u>	\$ 388.38
56								1.84%
57	Rate T @ 4278 MMBTU							
58	Customer charge					\$ 1,054.75		
59	Consumption charge	1,500	MMBTU	X \$ 0.4330 =	649.50			
60	Consumption charge	2,778	MMBTU	X \$ 0.3171 =	880.80			
61	Consumption charge	0	MMBTU	X \$ 0.0680 =	-			
62	Rider GCR Part B	4,278	MMBTU	X \$ 0.5485 =	2,346.33			
63	Subtotal					\$ 4,931.38		
64	Rider FF & Rider TAX			X 0.06408 =	316.00			
65	Total					<u>\$ 5,247.38</u>		
66								
67	Customer charge						\$ 1,204.50	
68	Consumption charge	1,500	MMBTU	X \$ 0.4939 =		740.85		
69	Consumption charge	2,778	MMBTU	X \$ 0.3617 =		1,004.69		
70	Consumption charge	0	MMBTU	X \$ 0.0776 =		-		
71	Rider GCR Part B	4,278	MMBTU	X \$ 0.5485 =		2,346.33		
72	Subtotal						\$ 5,296.37	
73	Rider FF & Rider TAX			X 0.06408 =		339.39		
74	Total						<u>\$ 5,635.76</u>	\$ 388.38
75								7.40%