

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS AMENDING THE FY 2013-2014 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN BY INCREASING GENERAL FUND GRANT REVENUES BY \$81,600 AND INCREASING VARIOUS EXPENDITURE ACCOUNTS IN THE POLICE DEPARTMENT BUDGET BY \$81,600; PROVIDING A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the General Fund of the City of Killeen for the Fiscal Year October 1, 2013 to September 30, 2014, has been adopted by City Council, in accordance with the City Charter; and

**WHEREAS**, it is the desire of the Killeen City Council to increase General Fund Grant Revenues by \$81,600 for proceeds from the Police Department STEP Grant; and

**WHEREAS**, it is the desire of the Killeen City Council to increase the General Fund Police Department budget by \$81,600 to expend proceeds from the Police Department STEP Grant; and

**WHEREAS**, the need for the additional funds within the Police Department budget requires a budget amendment;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

**SECTION I.** That Ordinance 13-067 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2013 to September 30, 2014, be amended as to the portion of said budget as follows,

**POLICE STEP GRANT AND POLICE DEPARTMENT OVERTIME EXPENDITURE ACCOUNT**

<b>Account Number</b>	<b>Account Name</b>	<b>Original Budget</b>	<b>Budget Increase</b>	<b>Amended Budget</b>
010-0000-382.11-00	Police Step Grant	\$0	(\$81,600)	(\$81,600)
010-6000-441.40-22	Police STEP Overtime	\$11,170	\$81,600	\$92,770

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**SECTION II.** That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III.** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV.** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V.** That the original ordinance shall remain in full force and effect, save and except as amended by this ordinance.

**SECTION VI.** That this ordinance shall be effective after its passage and publication according to the law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas this \_\_\_\_\_ day of \_\_\_\_\_, 2014, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, 551.001 *et seq.*

**APPROVED**

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Daniel A. Corbin, MAYOR

**ATTEST:**

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Dianna Barker, CITY SECRETARY

**APPROVED AS TO FORM:**

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Kathryn H. Davis, CITY ATTORNEY