



KILLEEN ARTS COMMISSION FY 2025 ANNUAL REPORT

DS-26-029

April 7, 2026

Background

The City of Killeen Code of Ordinances require the Arts Commission to:

- ❑ Submit an annual advisory report with recommendations to advance art and culture within the City (Sec. 2-133(b))
- ❑ Make recommendations on long-range goals for the development of tourism and the convention and hotel industry through use of funding for the arts (Sec. 2-132(f))

Highlights of FY 2025 Art Program

3

- City Council approved art grants for 7 organizations
 - ▣ These organizations held a combined total of 18 events
- A total of \$305,200 was allocated and \$228,655 was paid to the grantees

FY 2027 Recommended Actions

- Fund the Arts Commission Grant program at 15% as allowed by Chapter 351.103(c) of the Texas Local Tax Code.
- Funding for the arts over the past three fiscal years:

Fiscal Year	City Funding	ARPA Funding	Total
2023	230,000	29,668 ⁽¹⁾	259,668
2024	313,461	87,672 ⁽¹⁾	401,133
2025	305,200	0	305,200
2026	125,000	0	125,000

⁽¹⁾ Remaining ARPA funding not expended in prior years

- Arts Commission Recommendation FY 2027 funding - \$272,403
 - ▣ Max Allowed (15%)
 - ▣ \$37,500 would be for the Poet Laureate Program

Long-range Goals

5

- ❑ Establish a Poet Laureate Program
- ❑ Marketing
 - ▣ City of Killeen's social media
- ❑ Work with local artists to create public art projects in various parts of Killeen, including downtown

Questions?