FIRE STATION #4/ E.O.C./
SUPPORT FACILITY PROJECT
AWARD FOR CONSTRUCTION
TO MW BUILDERS

Background

- Project includes construction of a new Fire Station #4, an
 Emergency Operations Center, and a Support Services Building
- In FY 2022 Capital Improvement Plan (CIP), \$11,900,000 of ARPA Funding for Emergency Operations Center (EOC)/Fire Operations* was approved
- □ In FY 2023 Capital Improvement Plan (CIP), \$5,700,000 for Fire Station #4 New Build* was approved

*Funding requested was based on construction prices for similar projects being built during that time

- Due to increased construction costs since the initial funding approval, city staff requested the bid be advertised as follows:
 - Base Bid Fire Station #4 / EOC / Training Academy Building
 - Additional Alternate 1 Support Services Building
 - Additional Alternate 2 Fire Training Tower & Structures
- Provides ability to scale back the project, if necessary, and not delay the construction of the Fire Station #4 / E.O.C. / Training Academy



Background (cont'd)

- Martinez Architects provided the professional services for design and bidding
- Bids were opened and read aloud on January 17, 2024
- □ Two (2) bids were received for the project, only one was

General Contractor	ICGM Group	MW Builders
Base Bid	\$ INCOMPLETE	\$17,197,000
Alternate 1: Support Building	\$ NOT SUBMITTED	\$4,987,000
Alternate 2: Fire Training Structures	\$ NOT SUBMITTED	\$1,634,000
TOTAL	*\$ INCOMPLETE	\$23,818,000

Budget

- As part of the architectural design contract, a third-party construction estimate was to be provided to city staff upon completion of the site and construction design
- AGCM was hired by Martinez Architects to provide the construction estimate which, was completed in June 2023
- Only the bid received from MW Builders was determined to be consistent with the construction estimate

Budget (cont'd)

Project	ARPA Funding	YTD Spent / Committed	Total Budget Remaining
EOC/Fire Operations	\$12,185,170	\$1,136,276	\$11,048,894
Fire Station #4	<u>\$5,749,042</u>	<u>\$546,799</u>	<u>\$5,202,243</u>
Sub-total	\$17,934,212	\$1,683,075	<u>\$16,251,137</u>
Base Bid			\$17,197,000
Alternate 1 – Support Service	s Building		<u>\$4,987,000</u>
		Total Cost	<u>\$22,184,000</u>
		Shortfall	(\$5,932,863)
Options for addt'l funding at mid-year budget amendment:			
Governmental CIP Fund Balance – Unassigned		\$1,900,000	
General Fund Excess Fund Balance from FY 2023		\$4,500,000	

□ Location of the new facility is 9200 Trimmier Road adjacent to the KISD Transportation Facility













PROPOSED PROJECT CONSTRUCTION TIMELINE

If approved:

- □ Contract Negotiation and Notice to Proceed (NTP) 4 Weeks
- Ground-Breaking (After NTP is issued) 3 Weeks
- Substantial Completion 18 Months
- □ Project Closeout − 1 Month
- □ Conclusion of Warranty Period − 1 Year

Alternatives Considered

City Council has four (4) alternatives:

- Reject all bids and do not move forward
- Award Bid 24-19 to MW Builders for the construction of the Fire Station #4 / E.O.C. / Training Facility Project - Base Bid, Additional Alternate 1, AND Additional Alternate 2 in the amount of \$23,818,000
- Award Bid 24-19 to MW Builders for the construction of the Fire Station #4 / E.O.C. / Training Facility Project - Base Bid ONLY in the amount of \$17,197,000
- Award Bid 24-19 to MW Builders for the construction of the Fire Station #4 / E.O.C. / Training Facility Project - Base Bid and Additional Alternate 1 in the amount of \$22,184,000

Recommendation

□ Staff recommends awarding Bid 24-19 to MW Builders for the construction of the Fire Station No. 4 / E.O.C. / Training Facility Project - Base Bid and Additional Alternate 1 in the amount of \$22,184,000, authorize the City Manager or his designee to enter a contract with MW Builders, and authorize the City Manager to execute any and all change orders within the amounts set by state and local law.