



PROCUREMENT OF FLEET PARTS AND TIRES

RS-22-018

January 18, 2021

Background

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- Fleet Services maintains & repairs 1,012 units of fleet
 - ▣ Requires the purchase of parts and tires
 - ▣ Cost of parts and tires are charged to the respective department when used
- Parts are purchased from multiple vendors totaling approximately \$745,000 annually
- Primary vendors for parts are NAPA, O'Reilly, & Lonestar Freightliner
 - ▣ Prior 3-year average cost with primary vendors - \$271,000
 - ▣ Estimated FY 2022 cost with primary vendors - \$287,000

Background, continue

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- Parts discount:
 - ▣ NAPA – 43% to 60% discount
 - ▣ O'Reilly – minimum 41% discount
 - ▣ Lonestar Freightliner – 10% to 14% discount
- Primary vendor for tires is Southern Tire Mart
 - ▣ Prior 3-year average cost with primary vendor - \$184,000
 - ▣ Estimated FY 2022 cost with primary vendor - \$203,000
 - ▣ Tire discount: 20% to 50%

Alternatives

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- ❑ Disapprove the purchase of parts through NAPA, O'Reilly, and Lonestar and tires through Southern Tire Mart
- ❑ Approve the purchase of parts through NAPA, O'Reilly, and Lonestar and tires through Southern Tire Mart

Recommendation

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City Council authorize the procurement of parts through NAPA, O'Reilly, and Lonestar Freightliner in an amount not to exceed \$287,000 and tires through Southern Tire Mart in an amount not to exceed \$203,000