



OFFICIATING SERVICES  
AGREEMENT WITH COPPERAS  
COVE OFFICIALS ASSOCIATION

RS-24-167

September 17, 2024

# Background

- The City's current contract with CCOA is set to expire September 30, 2024.
- The services provided by the Copperas Cove Athletic Officials Association are currently being rendered for ongoing sports programs in the city. Additionally, new adult sports leagues have been introduced, and youth participation in existing programs has seen a significant increase.
- Each participant generates an average gross revenue of fifty (\$50) dollars.

# Background

- These expanded sports offerings and the growth in youth participation have resulted in an estimated annual cost of \$70,000 for FY 2025.
- There are no other officiating associations in the local area that can provide the necessary coverage and support for the city's youth and adult sport leagues.

# Recommendation

- Staff recommends that City Council ratify the Professional Services Agreement amendment with Copperas Cove Athletic Officials Association, in an estimated annual cost of \$70,000 for FY25, to continue to provide officiating services for the City of Killeen youth and adult Athletic programs.