



PROCUREMENT OF FLEET VEHICLES AND EQUIPMENT

RS-22-146

October 4, 2022

Background

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- Fleet Services manages 993 units of rolling stock
 - ▣ Includes maintaining the annual fleet procurement schedule
- Procurement schedule based upon:
 - ▣ Available funding, vehicle age, maintenance costs, etc.
- Annual fleet procurement budget:
 - ▣ FY 2021 - \$5,239,955
 - ▣ FY 2022 - \$5,980,534
 - ▣ FY 2023 - \$7,896,166
 - Includes \$614,712 of additional fleet

Procurement Information

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- Total of 65 units of fleet are being purchased in this request at a cost of \$7,826,971
 - ▣ Animal Services – 5 units (\$364,100)
 - ▣ Aviation – 3 units (\$209,213)
 - ▣ Development Services – 2 units (\$73,705)
 - ▣ Public Safety – 31 units (\$3,060,608)
 - ▣ Public Works – 23 units (\$4,003,480)
 - ▣ Recreation Services – 1 unit (\$115,865)

Procurement Information Cont'd

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- The fleet being purchased are on the approved fleet procurement schedule
- The fleet purchases are budgeted and in compliance with the Local Government Code, and the City's Purchasing Policy

Alternatives

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- ☐ Defer purchase of fleet vehicles and equipment
- ☐ Purchase fleet vehicles and equipment

Recommendation

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City Council approve the procurement of the fleet vehicles and equipment in the amount of \$7,826,971 and authorize the City Manager or designee to execute change orders in accordance with state and local law