



FY25 CDBG & HOME GRANT REQUESTS –
1ST PUBLIC HEARING

PH-24-024

June 18, 2024

Background Information

- As an entitlement community, each year the City of Killeen is awarded funding from the U.S. Department of Housing and Urban Development (HUD) via the following grants:
 - ▣ Community Development Block Grant (CDBG)
 - ▣ Home Investment Partnerships Act (HOME)

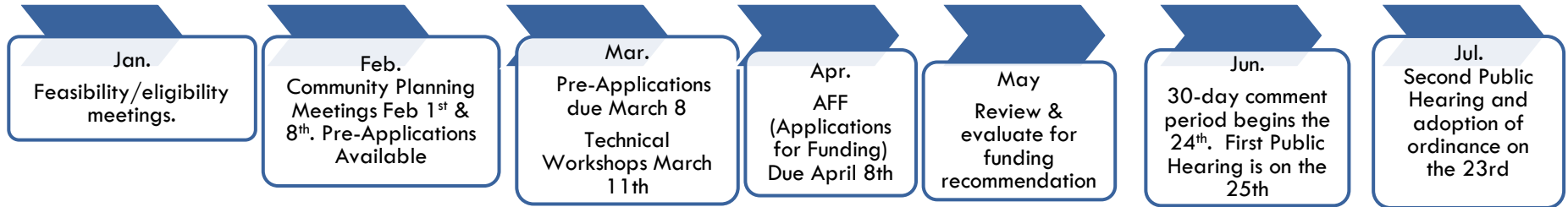
CDBG and HOME Grant Activities

3

- CDBG activities must meet a national objective.
 - ▣ Benefit low- and moderate-income persons
 - ▣ Aid in the prevention or elimination of slum and blight
 - ▣ Respond to natural disasters
- HOME activities must be used for affordable housing initiatives.
 - ▣ Development and redevelopment of units for tenants and owners, or rental assistance

PY 24 (FY25) Grant Cycle Timeline

4



Community Input & Survey

5

- ❑ The City must seek input from the community including holding public hearings, then submit an action plan to HUD for approval.
- ❑ Community planning meetings and public surveys are intended to gather citizen input on community needs.

Community Development Advisory Committee

6

- The Community Development Advisory Committee (CDAC) convenes to review, evaluate, and recommend funding awards for proposed activities.
- Application are scored on four dimensions:
 - Significance – Extent to which the proposed program/project meets identified objectives & community needs as detailed in the 5-year (2020-2024) Consolidated Plan Strategy.
 - Impact & Delivery – The program/project impact on the community need and delivery of assistance to the beneficiaries.
 - Feasibility & Compliance – The financial capacity to carry out the proposed program/project and ability to comply with federal regulatory & statutory requirements.
 - Leveraging – Amount of other funding and in-kind resources committed to the program/project supporting a greater impact of the program/project.

CDBG

PY24 Entitlement: \$1,326,229; Reprogrammed Funds \$20,121.73

7

Use	Percentage	Amount
Housing, Pub. Facilities & Improvements, Code Enforcement, other eligible CDBG activities	65% (+ \$20,121.73 (reprogrammed funds))	\$ 862,048.85 <u>+ 20,121.73</u> \$ 882,170.58
Administration	20%	\$ 265,245.80
Public Services	15%	\$ 198,934.35
TOTAL	100%	\$1,346,350.73

CDBG

Public Services Funding Requests/Recommendations

8

Agency	Project Description	Amount Requested	CDAC Recommendation
BRING EVERYONE IN THE ZONE, INC.	Resource Manager (partial salary and fringe)	\$ 5,727	\$ 5,727
COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC	Connections Program at Killeen Elementary (salary assistance)	\$19,000	\$19,000
FAMILIES IN CRISIS, INC.	Client Case Manager partial payment of salary and fringe	\$30,000	\$25,000
GREATER KILLEEN COMMUNITY CLINIC	Office Manager (salary assistance)	\$25,000	\$25,000

CDBG

Public Services Funding Requests/Recommendations

9

Agency	Project Description	Amount Requested	CDAC Recommendation
Hill Country CAA- Meals on Wheels	Partial payment of salary and fringe benefits for one Meal Delivery Driver providing client intake and preparation and delivery of meals to elderly Killeen residents, age 62 and older.	\$ 13,656.23	\$ 7,207.35
KPD-CEU	Advertising materials such as flyers, posters, digital message boards, prizes, giveaways, promotional materials, safety items, swag and additional promotional items as it pertains to the CEU crime and safety events.	\$ 10,000	\$ 5,000

Public Services Funding Requests/Recommendations

Agency	Project Description	Amount Requested	CDAC Recommendation	Staff Recommendation
Killeen Reunification Program	Killeen Reunification Program (direct assistant to beneficiaries; payment of salary/fringe of Licensed Master Social Worker	\$108,983.84	\$70,000	\$101,207
City of Killeen Community Development	Elderly Transportation Program (direct assistance to beneficiaries) – elderly transportation services	\$42,000	\$42,000	\$10,793
TOTAL		\$254,367.07	\$198,934.35	\$198,934.35

CDBG

Economic Development

11

Agency	Project Description	Amount Requested	CDAC Recommendation
WeeCare, Inc. (DBA Upwards)	Salary and fringe related to the Boost Program. The Boost program is tailored to meet Killeen's unique childcare needs by enhancing the capacity of home-based child-care providers providing vital business tools and skills to ensure their sustainability and ability to expand.	\$168,000	\$0
Total		\$168,000	\$0

CDBG

Code Enforcement Forward Commitment

12

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN CODE ENFORCEMENT	Code Enforcement (1 Officer and operations)*	\$58,465.00	\$58,465.00
*Forward Commitment (Year 3 of 3, as approved under ordinance 22-055)			
CITY OF KILLEEN CODE ENFORCEMENT	Code Enforcement (1 Officer and operations)**	\$ 61,972.64	\$ 61,972.64
**Forward Commitment Request (Year 1 of 3)			

CDBG

Housing, Public Facilities & Improvements

13

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN BUILDING INSPECTIONS	2024-25 Unsafe Structure Abatement Program (Clearance & demolition)	\$120,000.00	\$120,000.00
CITY OF KILLEEN COMMUNITY DEVELOPMENT	Community Reunification and Connections Center (public facility)	\$600,650.00	\$641,732.94
Total		\$841,087.64	\$882,170.58

CDBG

Administration

14

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN COMMUNITY DEVELOPMENT	CDBG Program Administration	\$265,245.80	\$265,245.80
Total		\$265,245.80	\$265,245.80

HOME Grant PY24 Entitlement: \$533,770

15

Use	Percentage	Amount
Affordable Housing Activities	75%	\$400,327.50
Community Housing Development Organization (CHDO) Set-aside	15%	\$ 80,065.50
Administration	10%	\$ 53,377.00
TOTAL	100%	\$533,770.00

HOME

Housing and Administration Requests/Recommendations

16

Agency	Project Description	Amount Requested	CDAC Recommendation
City of Killeen Community Development	Affordable Housing Development, TBRA activities	\$400,327.50	\$400,327.50
CHDO Set-aside	CHDO Activities	\$ 80,065.50	\$ 80,065.50
CITY OF KILLEEN COMMUNITY DEVELOPMENT	HOME Program Administration	\$ 53,377.00	\$ 53,377.00
TOTAL		\$533,770.00	\$533,770.00

Citizen Comment Period

5

- Citizen comment allows for additional input from the community on the proposed uses of the CDBG and HOME grants
- Citizen comment period is open for 30 days (June 23-July 23, 2024).
 - ▣ Comments may be submitted verbally or in writing (including via e-mail).

Next Steps

18

- ❑ June 23rd - Public notice of proposed grant awards published in Killeen Daily Herald and on the City website.
- ❑ July 23rd - 2nd Public Hearing and approval of ordinance.
- ❑ August 15th - PY24/FY25 Annual Action Plan due to HUD.
- ❑ October 1st - HUD approval of Annual Plan and release of funding.