



CANOPY PURCHASE FOR CITY OF KILLEEN PARKS

RS-21-002

January 5, 2021

Background

- ❑ Recreation Services (RS) received \$200,000 through the Capitol Improvement Program (CIP) funds for the purchase of canopies within our city parks
- ❑ RS will construct or replace twelve (12) canopies throughout the City of Killeen Parks system through Playground Solutions, a member of the Texas BuyBoard Purchasing Cooperative
 - ❑ Eight (8) canopies will be new construction, including both the framework and the shade canopy material
 - ❑ Four (4) canopies will be replacements for old and deteriorated canopies already in place, using the framework already installed

Location Determination

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- ❑ RS evaluated the following factors to determine where to install/replace canopies:
 - ❑ Usability of the Park and/or element
 - ❑ Condition of equipment
 - ❑ Age of equipment

Canopy Locations

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- ❑ Lions Club Park JSL Fitness Court
- ❑ Lions Club Park Picnic Shelters (2)
- ❑ Long Branch Park Playground
- ❑ Lions Neighborhood Park Playground
- ❑ Marlboro Park Playground
- ❑ Rotary Club Park Playground
- ❑ Maxdale Park Playground
- ❑ Replacement of 2 canopy covers at Lions Club Park
- ❑ Replacement of 2 canopy covers at Long Branch Pool

Cost of Canopies

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Cost of Canopies	
Lions Club Park JSL Fitness Court	\$27,538
(2) Lions Club Park Picnic Shelters	\$9,671
Lions Neighborhood Park	\$25,275
Long Branch Park	\$37,067
Marlboro Park	\$26,689
Rotary Club Park	\$25,139
Maxdale Park	\$22,176
(2) Lions' Club Park replacement canopies	\$4,800
(2) Long Branch Pool replacement canopies	\$4,800
Total Cost	\$183,155

Benefits of Purchase

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- ❑ The added shade will increase usability, while providing a safer and more enjoyable atmosphere for outdoor activities
- ❑ The life of playscapes, benches, and picnic tables will be extended approximately 5-7 years
- ❑ Canopies provide protection from significant fading/UV Rays, deterioration, breakdown, mildew, outdoor heat
- ❑ The cost of the canopies includes a ten (10) year warranty for each canopy
- ❑ The cost of maintenance is decreased due to protection from natural elements

Alternatives

- The City Council has three (3) alternatives:
 - ▣ Option 1 – Do not approve the purchase of the canopies;
 - ▣ Option 2 – Approve the purchase and installation of these canopies (with modifications); or
 - ▣ Option 3 – Approve the purchase and installation of the canopies as submitted

Recommendation

- ❑ Staff recommends City Council approve the purchase of the canopies through Playground Solutions as submitted, not to exceed \$183,155 in FY21 and that the City Manager or designee be authorized to execute any change orders as permitted by state and local law