

ORDINANCE _____

AN ORDINANCE AUTHORIZING ADOPTION OF A SUBSTANTIAL AMENDMENT TO THE COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN FOR FY 2025 REPROGRAMMING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS IN THE AMOUNT OF \$1,349,445.69 TO THE ROSA HERFORD COMMUNITY CENTER AND SENIOR WING AND TO THE KILLEEN COMMUNITY CENTER PARK IRRIGATION SYSTEM; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS an amendment is proposed to make CDBG Program funds from Annual Action Plan program years 2022, 2023, and 2024, available for the purchase and installation of integral structure fixtures for Rosa Hereford Community Center and Senior Wing (Center) to include appliances, furniture and the installation of information and communications technology in the amount of \$349,445.69 and for the design and construction of new reuse water supply for the Killeen Community Center Park (Park) irrigation system in the amount of \$1,000,000.00

WHEREAS the purchase and installation of integral structural fixtures at the Center will assist to provide services and activities for Killeen seniors to socialize, stay active, and connect with resources that improve their mental, physical, and economic well-being supporting independence and a higher quality of life, and to promote social equity to other community residents with accessible and affordable services that improve public health through wellness activities, the offering of educational opportunities, and by providing safe and constructive environments for children, youth, and adults; and

WHEREAS the Park promotes physical activity, mental health improvement, a stronger sense of community and social connection for area children, youth, and families by providing safe and accessible sports and recreation activities and because green areas of the Park are currently irrigated with potable water, the reuse water supply irrigation system project tying into the existing reuse water system at the WCID's North Wastewater Treatment Plant will reduce the Park's current demand of potable water therefore increasing the availability of potable water for current and future use by community residents.

WHEREAS the Community Development Advisory Committee (CDAC) met and has reported its recommendation on reprogramming CDBG funds to the Center and Park projects and following Citizen Participation Plan guidelines, two public-hearings were conducted, and a 30-day comment period was provided to invite citizen participation regarding the reprogramming of \$1,349,445.09 in CDBG funds amending the FY 2025-26 Action Plan; and

WHEREAS after due consideration of community needs within the city as provided by the FY 2025-29 Con Plan, the FY 25 Action Plan, and the Citizen Participation Plan in association with this substantial amendment, the Killeen City Council has agreed on the amendment as follows:

The reprogramming of CDBG funds from FY 2022 in the amount of \$20,121.73, FY 2023 in the amount of \$707,712.75, and FY 2024 in the amount of \$641,611.21, for a total amount of \$1,349,445.69 to the Rosa Hereford Community Center and Senior Wing for integral structure fixtures in the amount of \$349,445.69 and to the Community Center Park design and construction of the reuse water supply irrigation system in the amount of \$1,000,000.00.

NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the City Council of the City of Killeen held public hearings, on December 2, 2025, and January 6, 2026, in accordance with HUD regulations to hear and accept citizen comments on the substantial amendment to the FY 2025-26 Annual Action and a required 30-day comment period beginning December 8, 2025 and ending January 6, 2026, describing proposed CDBG activities and funding.

SECTION II. That the City Council of the City of Killeen hereby authorizes the City Manager to submit the substantial amendment to the FY 2025 Annual Action Plan for HUD review and approves the reprogramming of \$1,349,445.69 as indicated in the following manner:

\$349,445.69 to the Rosa Hereford Community Center and Senior Wing for appliances, furniture and information and communications technology and,
\$1,000,000.00 to the Killeen Community Center Park for design and construction of a reuse water supply irrigation system.

Further, all funds remaining in any project account at the completion of the projects shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

SECTION III. That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That this ordinance shall be effective after its passage and approval to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 6th day of January 2026 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

APPROVED

Debbie Nash-King, MAYOR

ATTEST:

Laura Calcote, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

Holli Clements, CITY ATTORNEY

DISTRIBUTION: Community Development Department, Finance Department