

Proposed budget for FY 23 Arts Commission | \$ 230,000

ARPA 01 \$ 26,703

ARPA 02 \$ 2,411

ARPA 03 \$ 554

Proposed budget for FY 23 art grant allocation \$ 259,668

Organization	Event	Grant Requested	Average % Score	Grant Request Adjusted by Avg % Score	Percentage of Overall Grant Requests	Proposed Grant Recommendation	Proposed Total by Organization	ARPA01 Funding
Vive Les Arts Societe	She Loves Me	\$ 12,000	87.75%	\$ 10,530	2.88%	\$ 6,785	\$ 41,226	
	Elf	\$ 12,000	88.18%	\$ 10,582	2.89%	\$ 6,819		
	Spamalot	\$ 12,000	88.00%	\$ 10,560	2.88%	\$ 6,805		
	Chemical Imbalance	\$ 12,000	87.71%	\$ 10,526	2.88%	\$ 6,783		
	The Wizard of Oz	\$ 12,000	90.50%	\$ 10,860	2.97%	\$ 6,998		
	Come From Away	\$ 12,000	91.00%	\$ 10,920	2.98%	\$ 7,037		
Armed Forces Natural Hair and Health	Armed Forces Natural Hair and Health Expo	\$ 25,000	88.29%	\$ 22,071	6.03%	\$ 14,223	\$ 92,245	
	Veggie and Art Fest	\$ 60,000	85.63%	\$ 51,375	14.03%	\$ 33,106		
	Killeen Black Art and Film Festival	\$ 25,000	76.88%	\$ 19,219	5.25%	\$ 12,384		
	Summer Fest	\$ 60,000	84.14%	\$ 50,486	13.79%	\$ 32,532		
KZamore Foundation	Art Showcase and Jazz Community Brunch	\$ 3,000	84.29%	\$ 2,529	0.69%	\$ 1,629	\$ 5,554	
	Stage Play	\$ 7,000	87.00%	\$ 6,090	1.66%	\$ 3,924		
IMPAC Outreach	African American Art and History Showcase	\$ 10,866	95.63%	\$ 10,391	2.84%	\$ 6,696	\$ 46,691	
	Taste of Africa	\$ 19,273	88.25%	\$ 17,008	4.65%	\$ 10,960		
	Rhythm & Vibes: Killeen Poetry Slam	\$ 9,833	85.38%	\$ 8,395	2.29%	\$ 5,410		
	Inspired Voice Narrative Project	\$ 26,566	87.88%	\$ 23,345	6.38%	\$ 15,043		
	WordFest	\$ 15,050	88.50%	\$ 13,319	3.64%	\$ 8,583		
Killeen Sister Cities, Osan, Korea, Committee	International Festival	\$ 6,700	91.75%	\$ 6,147	Funded with ARPA01	\$ 4,233	\$ 19,295	\$ 19,295
	Cultural Exchange	\$ 23,300	93.88%	\$ 21,873	Funded with ARPA01	\$ 15,062		
Vive Les Arts Children's Theatre	James and the Giant Peach	\$ 12,000	89.13%	\$ 10,695	2.92%	\$ 6,892	\$ 20,772	
	The Little Mermaid	\$ 12,000	91.00%	\$ 10,920	2.98%	\$ 7,037		
	Missoula Children's Theatre	\$ 12,000	88.50%	\$ 10,620	2.90%	\$ 6,843		
Artesania y Cultura Hispana	Fiesta of Art and Culture	\$ 4,975	90.00%	\$ 4,478	Funded with ARPA01	\$ 4,478	\$ 4,478	\$ 4,478
Songhai Bamboo Roots Association	Kwanzaa	\$ 6,200	90.43%	\$ 5,607	1.53%	\$ 3,613	\$ 29,407	\$ 2,930
	Jazz Extravanza	\$ 15,000	89.71%	\$ 13,457	3.68%	\$ 8,672		
	Trail Ride/Southern Soul	\$ 15,000	87.29%	\$ 13,093	3.58%	\$ 8,437		
	Caribbean AFRAM Festival	\$ 15,000	89.86%	\$ 13,479	3.68%	\$ 8,685		
TOTALS		\$ 455,763		\$ 398,573	100%	\$ 259,668	\$ 259,668	\$ 26,703