

CITY OF KILLEEN
Community Development Block Grant (CDBG)
FY 2025-26/B-25-MC-48-0020

CDBG -PUBLIC SERVICE REQUESTS					
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	PREVIOUS FUNDING	REQUESTED AMOUNT	CDAC RECOMMENDATION
1	Maureen Jouett Executive Director BRING EVERYONE IN THE ZONE, INC. 301 Priest Dr. PO Box 763 Killeen, Texas 76541 254.423.7632/254 681-9112 beitz3office@gmail.com	Resource Manager Partial Salary and Fringe (salary) 320 beneficiaries/125 households Proposed Use: CDBG funds will be used to leverage Texas Veterans Commission Fund for Veterans Assistance to pay the salary and fringe for the Resource Manager who will assist Veterans, dependents and surviving spouses of qualified Veterans from beginning to end through intake, assessment, budget review and counseling, coordination of resources and referral.	2024-\$5727 2023-\$5000	\$ 12,638.00	\$ 11,364.57
2	Michael Dewees Executive Director COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC. 4520 E. Central Texas Expressway, Suite 106 Killeen, Texas 76543 254.554.2132 michael.dewees@cis-tx.org	CIS Case Worker- CIS Connections Program-Killeen Elementary School (salary) 275 beneficiaries Proposed Use: CDBG funds will be used to pay 40% of the total salary/wage cost of the CIS Case Worker at Killeen Elementary School to assist at-risk students with academic support, college and career readiness, enrichment activities, health and human services, parent and family involvement, and supportive guidance and counseling.	2024-\$19,000 2023-\$19,000	\$ 19,000.00	\$ 19,000.00
3	William K. Hall Operations Director FAMILIES IN CRISIS, INC. 1305 E Rancier Ave P.O. Box 25 Killeen, Texas 76540 254.634.1184 doo@familiesincrisis.net	Homeless Shelter Client Case Manager (salary) 425 beneficiaries Proposed Use: CDBG funds will be used in support of partial salary and fringe benefits for the Shelter Case Manager to provide case management services for unhoused persons and families in the Friends in Crisis Shelter program.	2024- \$25,000 2021- \$10,919	\$ 30,000.00	\$ 20,000.00

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4	TaNeika Driver-Moultrie Executive Director GREATER KILLEEN FREE CLINIC 718 N. 2nd Street, Suite A Killeen, Texas 76541 254 618-4211 tmoultrie@gkclinic.org	Salary Assistance for Office Manager (Salary) 480 beneficiaries Proposed Use: CDBG funds will pay for the partial salary for the Office Manager who will perform clinic duties to patients coming in for chronic care. Duties include, but are not limited to, scheduling appointments, follow-ups, referrals, and prescription allocation.	2024 - \$25,000 2023 - \$10,000	\$ 25,000.00	\$ 22,000.00
5	Ashley Johnson Chief Executive Officer HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC. 2905 W. Wallace St. San Saba, Texas 76877 325.372.5167 x240 ajohnson@hccaa.com	Killeen Senior Meals Program (salary) 250 beneficiaries Proposed Use: CDBG funds will be used for salary, benefits and payroll taxes of a full-time Center Director who manages the daily operations of the Killeen Senior Meals Program providing congregate meals at the Lion's Club Park Senior Center and home-delivered meals to homebound elderly and disabled through the city of Killeen.	2024- \$7207 2023- \$4187	\$ 34,686.78	\$ 25,000.00
6	Sgt. Kyle Moore CITY OF KILLEEN AMC KPD H.O.T. 402 N. 2nd St. Killeen, Texas 76541 254 501-8917 kmoore@killeentexas.gov	Killeen Reunification Program (salary) 300-400 beneficiaries Proposed Use: CDBG funds will be used for continuing salary and fringe benefits for the Licensed Master Social Worker and reunification expenses including the purchase of bus tickets to reunify persons experiencing homelessness with family and document recovery (birth certificates, driver license, state ID's, and copies of other documents.	2024-\$101,207 2023-\$94,134	\$ 112,000.00	\$ 100,145.93
7	Kristin Wright Executive Director KILLEEN CREATORS 701 N. 10th St. Killeen, Texas 76541 254 577-0336 kristin@killeencreators.org	Art of Recovery - Professional Peer Support Program 35 persons Proposed Use: CDBG funds will be used for salary assistance of a full-time certified Recovery Peer Support Professional (RPSP) for the program which will provide direct outreach and intake, caseload management, program infrastructure, workforce development, and training pathway development to residents experiencing mental illness, substance use disorder, and/or are currently homeless or have experienced multiple episodes of homelessness due to these behavioral health challenges.	2022-\$22,263	\$ 36,000.00	00.00 Applicant withdrew request on May 14, 2025

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8	Sgt. Kyle Moore KPD COMMUNITY ENGAGEMENT UNIT 402 N. 2nd St. Killeen, Texas 76541 254 501-8917 kmoore@killeentexas.gov	Community Engagement Unit (CEU) (operations) 15,000 persons Proposed Use: CDBG funds will be used to purchase advertising materials such as flyers, posters, digital message boards, prizes, giveaways, promotional materials, safety items, and swag for the CEU crime and safety prevention event.	2024-\$5000 2023-\$5000	\$ 10,000.00	\$ 5,000.00
		TOTAL PUBLIC SERVICE REQUESTS		\$ 279,324.78	\$ 202,510.50

CITY OF KILLEEN

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FY 2025-26/B-25-MC-48-0020

CDBG - CODE ENFORCEMENT

	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	Previous funding	REQUESTED AMOUNT	CDAC RECOMMENDATION
1	Wallis Meshier Executive Director of Development Services CITY OF KILLEEN Development Services Department 100 E. Avenue C Killeen, Texas 76541 254-501-7611 wmeshier@killeentexas.gov	Code enforcement officer*- 3 years\$193,422.22 (FY 25-27) \$64,474, and forward commitment of CDBG funds for FY 26-27 \$64,474, FY 27-28 \$64,474.22) Area benefit in North Killeen Revitalization Area and Target Area Large 2250 inspections PROPOSED USE: CDBG funds will be used for salary and operations of one (1) Code Enforcement Officer to improve and maintain general appearance, health and safety, general welfare, and value of the properties with the goal of addressing substandard housing conditions, dangerous buildings, public nuisances, and zoning violations.	2024 \$58,465 2023 \$58,465 2022 \$58,465	\$ 64,474.00	\$64,474.00 with two year forward commitment
* Forward Commitment Request (Year 1 of 3)					
2	Wallis Meshier Executive Director of Development Services CITY OF KILLEEN Development Services Department 100 E. Avenue C Killeen, Texas 76541 254-501-7611 wmeshier@killeentexas.gov	Code enforcement officer **year 2 of a forward committment approved in FY 2024. \$61,972.64 (FY 25-26) \$ 61,972.64 (FY 26-27) Area benefit in North Killeen Revitalization Area and Target Area Large PROPOSED USE: CDBG funds will be used for salary of one (1) Code Enforcement Officer to improve and maintain general appearance, health and safety, general welfare, and value of the properties with the goal of addressing substandard housing conditions, dangerous buildings, public nuisances, and zoning violations.	2024 \$61,972.64	\$ 61,972.64	\$ 61,972.64
** Forward Commitment (Year 2 of 3), as approved under Ordinance #24-029					
TOTAL FUNDING REQUESTS:				\$ 126,446.64	\$ 126,446.64

CITY OF KILLEEN

Community Development Block Grant (CDBG) -FY 2025-26/B-25-MC-48-0020 HOME Investment Partnerships Act Program (HOME) - FY 2025-26/M-25-MC-48-0228

**CDBG Administration/Planning, HOME Administration/Planning, Community Housing Development
Organizations required set-aside**

CDBG ADMINISTRATION

CDAC Recommendation

1	Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254 501.7843 csierra@killeentexas.gov	CDBG Administration 2025-2026 - maximum 20% of annual grant amount - costs for salary, administration and delivery of the CDBG program.	\$ 270,014.00	\$ 270,014.00
TOTAL CDBG ADMINISTRATION REQUEST			\$ 270,014.00	

HOME ADMINISTRATION

CDAC Recommendation

2	Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254 501.7843 csierra@killeentexas.gov	HOME Administration 2025-2026 - maximum 10% of annual grant amount - costs for salary, administration and delivery of the HOME program.	\$ 54,500.18	\$ 54,500.18
TOTAL HOME ADMINISTRATION REQUEST			\$ 54,500.18	

CITY OF KILLEEN

Community Development Block Grant (CDBG) -FY 2025-26/B-25-MC-48-0020
HOME Investment Partnerships Act Program (HOME) - FY 2025-26/M-25-MC-48-0228

HOME Program CHDO Requirement			CDAC Recommendation
NO APPLICATION REQUESTS	2025-2026 Minimum CHDO Set Aside Requirement- Minimum 15% of annual HOME allocation for eligible Community Housing Development Organization (CHDO) activity.	\$ 81,750.26	\$ 81,750.26
TOTAL FUNDING CHDO SET ASIDE: (minimum 15% of Annual HOME grant)		\$ 81,750.26	

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FY 2025-26/B-25-MC-48-0020

HOUSING REHABILITATION, PARK IMPROVEMENTS					
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	PREVIOUS FUNDING	REQUESTED AMOUNT	CDAC RECOMMENDATION
1	Tiffanie McNair Executive Director of Community Development CITY OF KILLEEN Community Development Department 802 N. 2nd St., Building E Killeen, Texas 76541 254 501-7847 tmcnair@killeentexas.gov	Housing Rehabilitation Program City-wide 8 low-income, owner-occupied housing units Proposed Use: CDBG funds will be used to contract with responsible contractors to complete approved rehabilitation of vital components, inspections and abatement of lead, removal of architectural barriers and the improvement of ADA accessibility for eligible households/properties.	2022 \$396,765	\$ 200,000.00	\$ 200,000.00
2	Antonio Murphy Executive Director of Parks and Recreation CITY OF KILLEEN Parks and Recreation Department 1700 E. Stan Schlueter Loop Killeen, TX 76542 254 501-8838 amurphy@killeentexas.gov	Conder, Marlboro, & Santa Rosa Park Playground Improvements Area benefit in low-income census tracts/5696 persons Proposed Use: CDBG funds to be used to improve existing parks with drainage improvements, entrance signage, playscapes & safety surfacing, basketball court resurfacing, installation of water fountains, placement of trash receptacles, 8' benches, irrigation, shade and ornamental trees, and sidewalks with ADA compliant curb ramps.	2020 \$745,747	\$ 774,543.00	\$ 591,473.95
TOTAL FUNDING REQUESTS:				\$ 974,543.00	\$ 791,473.95

CITY OF KILLEEN

HOME INVESTMENT PARTNERSHIPS ACT PROGRAM (HOME)

FY 2025-26/M-25-MC-48-0228

HOME PROGRAM REQUESTS					
AGENCY		PROJECT DESCRIPTION & PROPOSED UNITS	PREVIOUS FUNDING	FUNDS REQUESTED	CDAC RECOMMENDATION
1	Tiffanie McNair Executive Director of Community Development CITY OF KILLEEN Community Development Department 802 N. 2nd St. Bldg. E, Killeen Texas 76541 254 501-7847 tmcnair@killeentexas.gov	HOME Housing Programs Proposed Use: HOME funds are proposed to be used to provide assistance to low- to med-income families and individuals who are experiencing housing instability and require assistance with security and utility deposits and rental subsidies for up to 24 months (or beyond, if eligible) while households engage in a self-sufficiency program. HOME funds will also be used to assist Affordable Housing Development to assist the elderly, families and individuals with safe and sanitary rental housing. HOME funds will also be used to provide down-payment and closing costs assistance to eligible families and individuals with the purchase of their first home.	2024-\$498,186	\$400,327.50	
		TOTAL HOME REQUESTS	\$ -		\$ -
HOME FUNDS AVAILABLE FY 25		\$400,327.50			

CITY OF KILLEEN

HOME AMERICAN RESCUE PLAN (HOME ARP)
FY 2025-26/M-21-MP-48-0228

HOME ARP REQUESTS

AGENCY		PROJECT DESCRIPTION & PROPOSED UNITS	PREVIOUS FUNDING	FUNDS REQUESTED	CDAC RECOMMENDATION
1	Sgt. Kyle Moore CITY OF KILLEEN AMC-KPD H.O.T. 402 N. 2nd St. Killeen Texas 76541 254 501-8917 kmoore@killeentexas.gov	KPD C.E.U./H.O.T. Housing Stability Program 150-200 persons/Tenant Based Rental Assistance Proposed Use: HOME ARP funds are proposed to be used to assist eligible individuals and families who are experiencing homelessness or are at risk of homelessness with security deposits, rental assistance and utility deposits.	N/A	\$100,000.00	\$100,000 Applicant withdrew after CDAC funding recommendation
2	Tanya Roper Executive Director HILLTOP RECOVERY MINISTRIES 509 S. 9th Temple, Texas 76504 254 239-7623 admin@hilltoprecoveryministries.org	HILLTOP RECOVERY MINISTRIES FAITH-BASED CHEMICAL DEPENDENCY TREATMENT FACILITY 40 households/Supportive Services Proposed Use: HOME ARP funds will be used to provide residential recovery support for low- to moderate-income women in Killeen and Greater Bell County to help transition from homelessness to self-sufficiency with case management, life skills training, outpatient care, education materials, food assistance, residential beds, and housing support.	N/A	\$108,040.00	\$0.00
3	Kristin Wright Executive Director KILLEEN CREATORS 701 N. 10th St. Killeen Texas 76541 254 577-0336 kristin@killeencreators.org	Art of Recovery Peer Support Program 100 households/Supportive Services Proposed Use: HOME ARP funds will be used to fund the Peer Support Program through a Peer Support Supervisor, Housing Coordinator and Mutual Aid & Life Skills Coach, direct financial assistance through rental assistance and homelessness prevention, and operational costs to provide essential support to foster stability, recovery, and long-term success.	N/A	\$215,600.00	00.00 Applicant withdrew application request on May 14, 2025
		TOTAL HOME ARP REQUESTS	\$ -	\$423,640.00	\$ -