

Proposed FY 2025 Fee Schedule



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CITY WIDE FINANCIAL FEES

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Credit Card Processing Fee		Credit Card Transaction	Per Transaction	Per Occurrence	2.00	0.00	0.00	0.00	2.00	0.00%	0.00
Returned Check Fee	(CITY01)	Returned Check Transaction	Per Transaction	Per Occurrence	30.00	0.00	0.00	0.00	30.00	0.00%	0.00
Returned Check Fee: A processing fee of \$30 will be charged per Sec. 3.506 of the Texas Business and Commerce Code for the return of a dishonored check.											

Change in Fee Schedule Detail

CITY01

The returned check fee, as governed by the Texas Business and Commerce Code, has been relocated from the Solid Waste and Utility Collections section to the City Wide Section for broader applicability. This adjustment ensures clarity and accessibility across all citywide operations.

ANIMAL SERVICES

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Adoption		Sterilized	Per Animal	Per Adoption	40.00	65.91	66.25	66.08	40.00	0.00%	0.00
Adoption		Unsterilized	Per Animal	Per Adoption	25.00	62.22	60.00	61.11	25.00	0.00%	0.00
Aggressive Dog Registration		-	Per Animal	Annually	90.00	112.50	50.00	81.25	90.00	0.00%	0.00
Breeder License (2 litters per year, per household)		-	Per Litter	Up to Twice a Year	250.00	81.25	0.00	81.25	250.00	0.00%	0.00
Business Permit for Kennel, Pet Shop, Riding School or Stables	(AS01)	-	Per Business	Annually	10.00	50.00	25.00	37.50	37.50	275.00%	27.50
Commerce in Live Animals		-	Per Activity	Per Occurrence	10.00	0.00	0.00	0.00	10.00	0.00%	0.00
Cremation		0 - 30 lbs.	Per Animal	Per Occurrence	40.00	45.00	30.00	37.50	40.00	0.00%	0.00
Cremation		31 - 60 lbs.	Per Animal	Per Occurrence	60.00	52.50	60.00	56.25	60.00	0.00%	0.00
Cremation		61 - 90 lbs.	Per Animal	Per Occurrence	80.00	52.50	60.00	56.25	80.00	0.00%	0.00
Cremation		91 lbs. and over	Per Animal	Per Occurrence	100.00	52.50	80.00	66.25	100.00	0.00%	0.00
Intake Vaccinations		-	Per Animal	Per Occurrence	15.00	12.50	15.00	13.75	15.00	0.00%	0.00
Leashes		-	Per Animal	Per Occurrence	Cost	0.00	2.00	2.00	Cost	-	N/A
Live Trap Deposit - Large (Refundable upon return of trap)		Large	Per Trap	Per Occurrence	Cost	80.00	50.00	65.00	Cost	-	N/A
Live Trap Deposit - Small/Medium (Refundable upon return of trap)		Small/Medium	Per Trap	Per Occurrence	50.00	80.00	50.00	65.00	50.00	0.00%	0.00
Microchip		-	Per Animal	Per Occurrence	15.00	14.07	15.00	14.54	15.00	0.00%	0.00
Owner Requested Euthanasia	(AS02)	-	Per Animal	Per Occurrence	30.00	49.71	50.00	49.86	50.00	66.67%	20.00
Owner Surrender		Sterilized	Per Surrender	Per Occurrence	35.00	48.57	47.50	48.04	35.00	0.00%	0.00
Owner Surrender		Unsterilized	Per Surrender	Per Occurrence	75.00	48.33	47.50	47.92	75.00	0.00%	0.00
Pet Carriers (cardboard carrying boxes for cats)		-	Per Animal	Per Occurrence	5.00	0.00	5.00	5.00	5.00	0.00%	0.00
Quarantine Boarding		-	Per Day	Per Occurrence	35.00	116.50	21.25	68.88	35.00	0.00%	0.00
Redemption		1st Occurrence	Per Redemption	Per Occurrence	30.00	53.13	22.50	37.81	30.00	0.00%	0.00
Redemption		2nd Occurrence	Per Redemption	Per Occurrence	40.00	61.67	35.00	48.33	40.00	0.00%	0.00
Redemption		3rd+ Occurrence	Per Redemption	Per Occurrence	100.00	66.67	57.50	62.08	100.00	0.00%	0.00
Redemption Boarding Fee		-	Per Day	Per Occurrence	15.00	13.30	11.25	12.28	15.00	0.00%	0.00

Change in Fee Schedule Detail

AS01	Revising the title from "Kennel, Pet Shop, Riding School, Stables, or other Commercial Activities" to "Business Permit for Kennel, Pet Shop, Riding School, or Stables" while adjusting the fee to align with the benchmark set by the city and its comparable municipalities.
AS02	Adjusting the fee for owner-requested euthanasia to meet benchmark standards, while also taking into account the impact on employees and their workload.

AVIATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/ Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Please note, ILE refers to Skylark Field Airport and GRK stands for the Killeen Regional Airport.											
Advertising											
Baggage Claim											
Floor Exhibit (1BC-EX-1)	(AV01)	-	Each	Per Month	525.00	0.00	0.00	0.00	525.00	0.00%	0.00
Soffit Tension Fabric Display-Large	(AV01)	-	Each	Per Month	425.00	400.00	0.00	400.00	425.00	0.00%	0.00
Soffit Tension Fabric Display-Small	(AV01)	-	Each	Per Month	275.00	400.00	0.00	400.00	275.00	0.00%	0.00
Brochures											
4"x9" Brochure	(AV01)	-	Each	Per Month	35.00	0.00	0.00	0.00	35.00	0.00%	0.00
8.5"x11" Brochure	(AV01)	-	Each	Per Month	45.00	0.00	0.00	0.00	45.00	0.00%	0.00
Concession											
Three-Sided Backlist-Free Charge Station Concourse A (PK2FC-1)	(AV01)	-	Each	Per Month	35.00	417.00	0.00	417.00	35.00	0.00%	0.00
Gate Hold											
Package of 4 Jet Bridge Wraps-Concourse (PK4JBW-1)	(AV01)	-	Each	Per Month	595.00	0.00	0.00	0.00	595.00	0.00%	0.00
LCD Network-Upper Level, Over Elevator Baggage Claim x 2											
10 Second Ad on 80" LCD-Upper Level, Over Elevator	(AV01)	-	Each	Per Month	275.00	0.00	0.00	0.00	275.00	0.00%	0.00
10 Second Ad on Package of 2 - 70" LCDs - Baggage Claim (1UL-LCD-1-9)	(AV01)	-	Each	Per Month	350.00	125.00	0.00	125.00	350.00	0.00%	0.00
Lobby											
7' Soffit Backlit - Upper Level Lobby	(AV01)	-	Each	Per Month	395.00	333.00	0.00	333.00	395.00	0.00%	0.00
Floor Exhibit	(AV01)	-	Each	Per Month	295.00	0.00	0.00	0.00	295.00	0.00%	0.00
Showcase - Upper Level	(AV01)	-	Each	Per Month	175.00	0.00	0.00	0.00	175.00	0.00%	0.00
Tension Fabric Display - Upper Level	(AV01)	-	Each	Per Month	325.00	0.00	0.00	0.00	325.00	0.00%	0.00
Reservation Center											
Economy Phone Ad on Visitor Information Center - Baggage Claim	(AV02)	-	Each	Per Occurrence	115.00	0.00	0.00	0.00	Delete	-	N/A
Large Ad on Visitor Information Center - Baggage Claim	(AV02)	-	Each	Per Occurrence	225.00	0.00	0.00	0.00	Delete	-	N/A
Medium Phone Ad on Visitor Information Center - Baggage Claim	(AV02)	-	Each	Per Occurrence	145.00	0.00	0.00	0.00	Delete	-	N/A
Ticketing											
Floor Exhibit - Ticketing (1T-EX-1)	(AV01)	-	Each	Per Month	295.00	0.00	0.00	0.00	295.00	0.00%	0.00
Tension Fabric Display (1T-TFD-1)	(AV01)	-	Each	Per Month	325.00	0.00	0.00	0.00	325.00	0.00%	0.00

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Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Advertising											
Backlit Signs											
Backlit - Baggage Claim (IBC-E, 1 through 18)-Package of 3	(AV01)	-	Each	Per Month	195.00	0.00	0.00	0.00	195.00	0.00%	0.00
Badging Fees (ILE)											
Badge Issuance (ILE)											
Proximity Card (initial issue)		-	Each	Per Occurrence	20.00	20.00	0.00	20.00	20.00	0.00%	0.00
Damaged or Lost Badge											
1st Occurrence	(AV03)	-	Each	Per Occurrence	45.00	120.00	0.00	120.00	Delete	-	N/A
2nd Occurrence	(AV03)	-	Each	Per Occurrence	60.00	120.00	0.00	120.00	Delete	-	N/A
3rd Occurrence	(AV03)	-	Each	Per Occurrence	75.00	120.00	0.00	120.00	Delete	-	N/A
Lost Badge Fee	(AV03)	-	Each	Per Occurrence	45.00	120.00	0.00	120.00	45.00	0.00%	0.00
Badging and ID Fees (GRK)											
Badge 1st Issuance (includes initial fingerprinting)											
ID Cards		-	Each	Per Occurrence	40.00	57.00	0.00	57.00	40.00	0.00%	0.00
Security Identification Display Area (SIDA)		-	Each	Per Occurrence	95.00	72.00	0.00	72.00	95.00	0.00%	0.00
Badge Renewal Within 30 Days of Expiration											
ID Cards		-	Each	Per Occurrence	20.00	31.00	0.00	31.00	20.00	0.00%	0.00
Security Identification Display Area (SIDA)		-	Each	Per Occurrence	54.00	31.00	0.00	31.00	54.00	0.00%	0.00
Badge Renewal Past Expiration Date											
Badge Not Returned Within Ten Business Days		-	Each	Per Occurrence	75.00	50.00	0.00	50.00	75.00	0.00%	0.00
Change of information resulting in new card issuance		-	Each	Per Occurrence	40.00	30.00	0.00	30.00	40.00	0.00%	0.00
ID Cards	(AV04)	-	Each	Per Occurrence	18.00	100.00	0.00	100.00	Delete	-	N/A
Security Identification Display Area (SIDA)	(AV04)	-	Each	Per Occurrence	75.00	0.00	0.00	0.00	Delete	-	N/A
Damaged or Destroyed Badge (one free card replacement allowed Per card issuance)											
Digital Fingerprint Process (if charged separately)	(AV10)	-	Each	Per Occurrence	50.00	100.00	0.00	100.00	54.00	8.00%	4.00
ID Cards		-	Each	Per Occurrence	25.00	0.00	0.00	0.00	25.00	0.00%	0.00
Security Identification Display Area (SIDA)	(AV04)	-	Each	Per Occurrence	40.00	75.00	0.00	75.00	Delete	-	N/A

AVIATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Badging and ID Fees (GRK)											
Monthly Badge Usage Fee (Contractors)											
6 months Paid in Full		-	Per Card	Every 6 months	42.00	0.00	0.00	0.00	42.00	0.00%	0.00
12 Months Paid in Full (first month free)		-	Per Card	Every 12 months	77.00	0.00	0.00	0.00	77.00	0.00%	0.00
24 Months Paid in Full (first month free)		-	Per Card	Every 24 months	161.00	0.00	0.00	0.00	161.00	0.00%	0.00
Monthly Bill	(AV05)	-	Per Card	Per Month	7.00	27.50	0.00	27.50	Delete	-	N/A
Badge Maintenance Fees	(AV05)	Per Card		Per Month	0.00	0.00	0.00	0.00	7.00	-	7.00
Replace for Lost/Stolen; Reinstatement for Suspended or Revoked											
1st Occurrence											
ID Cards	(AV04)	-	Each	Per Occurrence	50.00	93.75	0.00	93.75	Delete	-	N/A
Security Identification Display Area (SIDA)	(AV04)	-	Each	Per Occurrence	75.00	100.00	0.00	100.00	Delete	-	N/A
2nd Occurrence											
ID Cards	(AV04)	-	Each	Per Occurrence	75.00	150.00	0.00	150.00	Delete	-	N/A
Security Identification Display Area (SIDA)	(AV04)	-	Each	Per Occurrence	100.00	166.67	0.00	166.67	Delete	-	N/A
3rd Occurrence											
ID Cards	(AV04)	-	Each	Per Occurrence	100.00	225.00	0.00	225.00	Delete	-	N/A
Security Identification Display Area (SIDA)	(AV04)	-	Each	Per Occurrence	125.00	225.00	0.00	225.00	Delete	-	N/A
Replace for Lost/stolen											
ID Cards	(AV04)	Each		Per Occurrence	0.00	0.00	0.00	0.00	100.00	-	100.00
Security Identification Display Area (SIDA)	(AV04)	Each		Per Occurrence	0.00	0.00	0.00	0.00	100.00	-	100.00
4th Occurrence (Will not be replaced resulting in violating security policies)											
Replacement Due to Theft (police report required)	(AV04)	-	Each	Per Occurrence	100.00	150.00	0.00	150.00	Delete	-	N/A
Fuel Price List											
After Hours Call Out (GRK and ILE)											
With Less Than 50 Gal Fuel Purchase		-	Each	Per Occurrence	100.00	150.00	0.00	150.00	100.00	0.00%	0.00
With 50 - 99 Gal Full Service Fuel Purchase		-	Each	Per Occurrence	75.00	0.00	0.00	0.00	75.00	0.00%	0.00
With 100 Gal or More Full Service Fuel Purchase		-	Each	Per Occurrence	75.00	0.00	0.00	0.00	75.00	0.00%	0.00

AVIATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Fuel Price List											
Aviation Fuel Price Listing											
100 LL Avgas Full Service (ILE)		-	Gallon	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
100 LL Avgas Self Service (ILE)		-	Gallon	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Jet A Full Service (GRK and ILE)		-	Gallon	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Jet A Self Service (ILE)		-	Gallon	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Jet A with additive full service (GRK and ILE)		-	Gallon	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Into Plane Rate (GRK)											
Non-Signatory Air Carrier Rate- Min. \$150 Per Delivery (GRK)		-	Per Gallon	Per Flight	150.00	0.00	0.00	0.00	150.00	0.00%	0.00
Oil Price Listing (ILE)											
Aeroshell 100 (Mineral oil)		Case	Per Case	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell 100 (Mineral oil)		Quart	Per Quart	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell 80 (Mineral oil)		Case	Per Case	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell 80 (Mineral oil)		Quart	Per Quart	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell W 100		Case	Per Case	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell W 100		Quart	Per Quart	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell W 100 Plus		Case	Per Case	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell W 100 Plus		Quart	Per Quart	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell W 15W-50		12 Quarts = 1 Case	Per Case	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell W 15W-50		Quart	Per Quart	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell W 80		Case	Per Case	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Aeroshell W 80		Quart	Per Quart	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Phillips 66 X/C Aviation Oil 20W-50		Case	Per Case	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A
Phillips 66 X/C Aviation Oil 20W-50		Quart	Per Quart	Per Occurrence	Market Rate	0.00	0.00	0.00	Market Rate	-	N/A

AVIATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Ramp Support Operations (GRK)											
Air Stairs		-	Per Event	Per Occurrence	100.00	100.00	0.00	100.00	100.00	0.00%	0.00
Aircraft Portable Power		-	Per Event	Per Occurrence	50.00	0.00	50.00	50.00	50.00	0.00%	0.00
Aircraft Pushback/Tow		-	Per Event	Per Occurrence	60.00	0.00	30.00	30.00	60.00	0.00%	0.00
Baggage Cart and Tractor		-	Per Event	Per Occurrence	75.00	0.00	0.00	0.00	75.00	0.00%	0.00
Belt Loader		-	Per Event	Per Occurrence	75.00	0.00	0.00	0.00	75.00	0.00%	0.00
Fork Lift (Equipment and Operator)		-	Per Hour	Per Occurrence	50.00	25.00	0.00	25.00	50.00	0.00%	0.00
Lavatory Service		-	Per Event	Per Occurrence	75.00	0.00	0.00	0.00	75.00	0.00%	0.00
Ramp Support Fee		-	Per Turn	Per Occurrence	125.00	0.00	0.00	0.00	125.00	0.00%	0.00
Passenger Screening Area (GRK):											
Non-signatory /Enplaned Passenger; \$1,428 Minimum Per Month Per Airline		-	Per Enplaned Passenger (see Min)	Per Occurrence	1,428.00	2.00	1.50	1.75	1,428.00	0.00%	0.00
Joint Use Baggage Claim Area (GRK)											
Non-Signatory: Deplaned Passenger; \$216 Minimum Per Month Per Airline		-	Per Deplaned Passenger (see Min)	Per Occurrence	0.18	0.15	0.00	0.15	0.18	0.00%	0.00
Landing Fees											
Non-Signatory (GRK) and Non-Commercial Airlines		-	Per 1,000 lbs. Maximum Certified Landing Weight	Per Occurrence	1.30	7.00	0.55	3.78	1.30	0.00%	0.00
Overnight Aircraft Parking											
Killeen Regional (GRK)											
Helicopter		-	Per Night	Per Occurrence	50.00	117.50	0.00	117.50	50.00	0.00%	0.00
Multi-Engine		-	Per Night	Per Occurrence	50.00	75.00	0.00	75.00	50.00	0.00%	0.00
Narrow Body Aircraft		-	Per Night	Per Occurrence	250.00	175.00	0.00	175.00	250.00	0.00%	0.00
Regional Aircraft		-	Per Night	Per Occurrence	125.00	163.33	0.00	163.33	125.00	0.00%	0.00
Single-Engine		-	Per Night	Per Occurrence	25.00	47.50	0.00	47.50	25.00	0.00%	0.00
Wide Body Aircraft		-	Per Night	Per Occurrence	500.00	225.00	0.00	225.00	500.00	0.00%	0.00

AVIATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Overnight Aircraft Parking											
Skylark Field (ILE)											
Helicopter		-	Per Night	Per Occurrence	25.00	225.00	0.00	225.00	25.00	0.00%	0.00
Multi-Engine		-	Per Night	Per Occurrence	25.00	112.50	100.00	106.25	25.00	0.00%	0.00
Single-Engine		-	Per Night	Per Occurrence	10.00	75.00	75.00	75.00	10.00	0.00%	0.00
Building Services (GRK)											
Escort After Hours (GRK)		-	Per Hour	Per Occurrence	50.00	50.00	100.00	75.00	50.00	0.00%	0.00
Conference Room Rental (GRK)											
Daily											
Large Room (Per Day)		-	Each	Per Day	250.00	216.67	0.00	216.67	250.00	0.00%	0.00
Small Room (Per Day)		-	Each	Per Day	100.00	92.50	0.00	92.50	100.00	0.00%	0.00
Training Room (Per Day)		-	Each	Per Day	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
Hourly											
Large Room (Per Hour)		-	Each	Per Hour	35.00	51.67	0.00	51.67	35.00	0.00%	0.00
Small Room (Per Hour)		-	Each	Per Hour	15.00	41.67	0.00	41.67	15.00	0.00%	0.00
Training Room (Per Hour)		-	Each	Per Hour	15.00	50.00	0.00	50.00	15.00	0.00%	0.00
Lockout Fee (GRK and ILE)											
Lockout Fee (ILE)	(AV06)	-	Each	Per Occurrence	50.00	61.91	100.00	80.96	50.00	0.00%	0.00
Lockout Fee (GRK)	(AV06)	-	Each	Per Occurrence	35.00	0.00	0.00	0.00	35.00	0.00%	0.00
Parking (GRK)											
Long Term											
31-60 Minutes		-	Each	Per Occurrence	1.00	2.40	0.00	2.40	1.00	0.00%	0.00
Each Additional 30 Minutes (Maximum \$9.00 Per 24hr Period/\$54.00 7-Day Period)		-	Each	Per Occurrence; Per 24hr Period	9.00	6.80	0.00	6.80	9.00	0.00%	0.00
Monthly Crew Pass		-	Each	Per Month	25.00	47.50	0.00	47.50	25.00	0.00%	0.00
*For exemption details, please refer to City Code of Ordinances, Chapter 28. – Traffic / Article V. – Stopping, Standing, and Parking / Section 28-137. Parking at Killeen Regional Airport, item 'e'.											
Short Term											
31-60 Minutes		-	Each	Per Occurrence	1.00	2.00	0.00	2.00	1.00	0.00%	0.00
Each Additional 30 Minutes (Maximum \$12.00 Per 24 hr. Period, max \$84.00 Per 7-Day Period)		-	Each	Per Occurrence	12.00	12.00	0.00	12.00	12.00	0.00%	0.00
Monthly Crew Pass		-	Each	Per Occurrence	30.00	47.50	0.00	47.50	30.00	0.00%	0.00

AVIATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Lease (Contracts and Rentals)											
Airline counter and office space (GRK)											
Baggage Storage Room daily (GRK)		-	Per Day	Per Occurrence	150.00	26.73	0.00	26.73	150.00	0.00%	0.00
Baggage Storage Room Hourly (GRK)		-	Per Hour	Per Occurrence	25.00	26.73	0.00	26.73	25.00	0.00%	0.00
Non-Signatory		-	Per Square Foot	Per Month	3.50	2.85	0.00	2.85	3.50	0.00%	0.00
Airport Tenant Sundry Charges (Sundry Fee amounts are listed in the current contracts; All new contracts will refer to the City of Killeen Rates & Fee schedule)											
Electronic Access Card Maintenance	(AV05)	-	-	Per Month	7.00	27.50	0.00	27.50	Delete	-	N/A
Internet Connections (Additional)		-	Per Device	Per Month	64.00	0.00	0.00	0.00	64.00	0.00%	0.00
Lightbulb Replacement	(AV11)	-	Each	Per Occurrence	10.00	0.00	0.00	0.00	20.00	100.00%	10.00
Port Charges		-	Per Device	Per Month	1.00	0.00	0.00	0.00	1.00	0.00%	0.00
Replacement of Lost Keys	(AV07)	-	Each	Per Occurrence	15.00	0.00	0.00	0.00	Delete	-	N/A
Replacement of Lost Keys (SIDA)	(AV07)	-	Each	Per Occurrence	50.00	0.00	0.00	0.00	Delete	-	N/A
Replacement of Lost Keys	(AV07)	-	Each	Per Occurrence	50.00	0.00	0.00	0.00	50.00	0.00%	0.00
Telephone											
Local Service		-	Per Line	Per Month	23.50	0.00	0.00	0.00	23.50	0.00%	0.00
Maintenance Fee		-	Per Line	Per Month	15.50	15.00	0.00	15.00	15.50	0.00%	0.00
Phone Rental		-	Per Line	Per Month	6.00	0.00	0.00	0.00	6.00	0.00%	0.00
Voice Mail		-	Per Line	Per Month	4.25	0.00	0.00	0.00	4.25	0.00%	0.00
Airline/Air Service Fees											
Aircraft Tie-Downs (ILE)		-	Each	Month	35.00	52.50	75.00	63.75	35.00	0.00%	0.00
Covered Tie-Downs (ILE)		-	Each	Month	85.00	66.67	100.00	83.33	85.00	0.00%	0.00
T-Hangars Rental (ILE)											
Units 1-10 (T-Sliding Door)	(AV08)	-	Each	Month	150.00	361.00	0.00	361.00	185.00	23.33%	35.00
Units 11,12,13,14,15,17,18,19 (T-Hangar Sliding Door)	(AV08)	-	Each	Month	185.00	316.00	200.00	258.00	205.00	10.81%	20.00
Units 20, 24 (T-Hangar Bifold Door)	(AV08)	-	Each	Month	260.00	328.00	0.00	328.00	260.00	0.00%	0.00
Units 21,22,25,26 (T-Hangar Bifold Door)	(AV12)	-	Each	Month	210.00	297.75	0.00	297.75	210.00	0.00%	0.00
Units 23, 27 (T-Hangar Bifold Door)	(AV12)	-	Each	Month	235.00	283.00	250.00	266.50	235.00	0.00%	0.00
Units 31 and 35 (T-Hangar Bifold Door)	(AV08)	-	Each	Month	280.00	420.00	300.00	360.00	280.00	0.00%	0.00
Units 28, 32 (T-Hangar Bifold Door)	(AV08)	-	Each	Month	255.00	215.33	0.00	215.33	255.00	0.00%	0.00
Units 29, 30, 33, 34 (T-Hangar Bifold Door)	(AV08)	-	Each	Month	230.00	393.75	0.00	393.75	230.00	0.00%	0.00

AVIATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
T-Hangar End Units											
Hanger-16 (Sliding door T-Hangar)	(AV08)	-	Each	Month	90.00	0.00	0.00	0.00	90.00	0.00%	0.00
South T-Hangar Storage Unit	(AV08)	-	Each	Month	65.00	0.00	0.00	0.00	65.00	0.00%	0.00
Box Hangars											
Units 36, 37, 38, 39, 42, 43, 44, 45 (Box Hangar Bifold Door)	(AV08)	-	Each	Month	320.00	525.00	0.00	525.00	320.00	0.00%	0.00
Charter Fee (landing Fees, passenger screening, and baggage claim not included)											
Inbound Charter Fee	(AV09)	-	Each	Per Occurrence	1,000.00	200.00	0.00	200.00	Delete	-	N/A
Outbound Charter Fee	(AV09)	-	Each	Per Occurrence	1,000.00	200.00	0.00	200.00	Delete	-	N/A
Charter Fee	(AV09)	-	Each	Per Occurrence	1,000.00	200.00	0.00	200.00	2,000.00	100.00%	1,000.00

Change in Fee Schedule Detail

AV01	After assessing the fee structure, it becomes apparent that updating the frequency from "per occurrence" to "per month" would be more appropriate.										
AV02	The Reservation Center is no longer operational. No fees are currently being charged, and there is no foreseeable need for them in the future.										
AV03	Streamlining the Lost Badge Fee section for Skylark Airport to enhance clarity and comprehension.										
AV04	We are centralizing the lost badge fees for GRK into a unified structure to improve clarity for both the city and its tenants. In line with common practices, many benchmarking cities typically impose a single fee for lost or damaged badges.										
AV05	Integrating the maintenance of electronic access cards and the Monthly Badge Usage Fee (Contractors) into a single charge to enhance clarity and understanding on the monthly bill.										
AV06	Renaming the fee from "non-office hours" to "lockout fee" for improved clarity and understanding.										
AV07	Consolidating the fees for replacing lost keys, including SIDA, into a single streamlined charge.										
AV08	The following changes have been made to the T-Hangar units: T Hangar-A (existing bi-fold door T-hangar, standard unit) has been retitled to Units 20 and 24 (T-Hangar Bifold Door); T Hangar-B (existing bi-fold door T-hangar, med. unit) has been retitled to Units 23 and 27 (T-Hangar Bifold Door); T Hangar-C (existing bi-fold door T-hangar, regular unit) has been retitled to Units 21, 22, 25, and 26 (T-Hangar Bifold Door); T Hangar-F (New bi-fold door T-hangar, large unit) has been retitled to Units 31, and 35 (T-Hangar Bifold Door); T-Hangar-G (New bi-fold door T-hangar, large unit) has been retitled to Units 28 and 32 (T-Hangar Bifold Door); T Hangar-H (New bi-fold door T-hangar, standard unit) has been retitled to Units 29, 30, 33, and 34 (T-Hangar Bifold Door); T Hangar-A (East sliding door T-hangar half unit) has been retitled to Hangar-16 (Sliding door T-Hangar); T Hangar-B (South T-hangar storage unit) has been retitled to South T-Hangar Storage Unit; and T Hangar-Box Hangar has been retitled to Units 36, 37, 38, 39, 42, 43, 44, and 45 (Box Hangar Bifold Door).										
AV09	Unifying the inbound and outbound charter fees into a single consolidated charter fee.										
AV10	The fee for the Digital Fingerprint Process (if charged separately) is being adjusted by an increase of four dollars to better align with the Security Identification Display Area (SIDA) fee.										
AV11	The fee for lightbulb replacement is being adjusted to accommodate the conversion to higher-cost LED lights at the airport.										
AV12	The T Hangar-D (East sliding door T-hangar unit) is hereby retitled to Units 11, 12, 13, 14, 15, 17, 18, and 19 (T-Hangar Sliding Door), while the T Hangar-E (South sliding door T-hangar, large unit) is retitled to Units 1-10 (T-Sliding Door). Additionally, fees have been adjusted to reflect an increase in alignment with industry benchmarks.										

DEVELOPMENT SERVICES

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/ Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Building Inspection and Permit											
*The Tech/Application Fee, charged in addition to the permits asterisked below, supports our ongoing transition to an online permitting software for development reviews.											
Tech / Application Fee		-	Per Application	Per Occurrence	10.00	47.80	10.00	28.90	10.00	0.00%	0.00
Appeals											
Construction Board of Appeals		-	Per Request	Per Occurrence	275.00	246.33	179.00	212.67	275.00	0.00%	0.00
Billboard											
Billboard *		-	Per Permit	Per Occurrence	375.00	352.86	298.00	325.43	375.00	0.00%	0.00
Annual Registration *	(DS01)	-	Per Sign	Per Year	40.00	81.67	0.00	81.67	60.00	50.00%	20.00
Certificates of Occupancy											
Lost or Replacement (Reprint)		-	Each	Per Issuance	15.00	13.00	10.00	11.50	15.00	0.00%	0.00
New *		-	Each	Per Issuance	90.00	101.00	68.00	84.50	90.00	0.00%	0.00
a. Partial/Temporary (First 30 Days)		-	Each	Per Issuance	100.00	114.00	50.00	82.00	100.00	0.00%	0.00
b. Second Extension of 30 Days		-	Each	Per Issuance	200.00	87.50	0.00	87.50	200.00	0.00%	0.00
c. Third or More Extensions of 30 Days (Each)		-	Each	Per Issuance	270.00	112.50	0.00	112.50	270.00	0.00%	0.00
Commercial & Multi-Family New and Additions											
This fee includes permits for structure, electrical, mechanical, plumbing, plan reviews, and required inspections. Fee DOES NOT include permits for fences, storage buildings, accessory structures, lawn irrigation, temporary pole, landscape, whole house water softener units or swimming pools.											
Multi-Family & Commercial: New and Additions (Minimum fee of \$200)*		-	Per Sq. Ft.	Per Occurrence	0.24	0.24	0.17	0.21	0.24	0.00%	0.00
Commercial & Multi-Family Remodel, Repair & Improvements for Multi-Family and Commercial											
Multi-Family & Commercial: Remodel, Repair, and Improvements (Minimum fee of \$200) *		-	Per Sq. Ft.	Per Occurrence	0.28	0.35	58.84	29.60	0.28	0.00%	0.00
Commercial & Multi-Family Individual Permits by Type											
Building *		-	Per Unit	Per Occurrence	90.00	56.91	57.25	57.08	90.00	0.00%	0.00
Electrical *		-	Per Unit	Per Occurrence	50.00	57.82	52.00	54.91	50.00	0.00%	0.00
Mechanical *		-	Per Unit	Per Occurrence	50.00	56.91	62.00	59.45	50.00	0.00%	0.00
Plumbing *		-	Per Unit	Per Occurrence	50.00	57.82	55.75	56.78	50.00	0.00%	0.00
Plan Review *		-	Per Review	Per Occurrence	185.00	182.32	49.00	115.66	185.00	0.00%	0.00
Plan Review fee applies when two or more permits types are requested at the same time.											
Inspection											
Partial Inspection		-	Each	Per Inspection	35.00	0.00	10.00	10.00	35.00	0.00%	0.00
Miscellaneous Fees											
Accessory Building *		-	Per Permit	Per Occurrence	70.00	58.83	67.50	63.16	70.00	0.00%	0.00
After Hours Inspection		-	Each	First 2 Hours	200.00	158.00	188.00	173.00	200.00	0.00%	0.00
After Hours Inspection - Additional per hour/fraction of hour after 2 hours		-	Per Hour/ Fraction of Hour	Per Inspection	145.00	100.00	125.00	112.50	145.00	0.00%	0.00
Credit Access Business Registration Annual	(DS03)	-	Per Registration	Per Annum	65.00	50.03	0.00	50.03	65.00	0.00%	0.00
Construction Registration*		-	Each	Per Year	80.00	86.80	75.50	81.15	80.00	0.00%	0.00

DEVELOPMENT SERVICES

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Miscellaneous Fees											
Demolition (Commercial) *		-	Per Structure	Per Occurrence	100.00	150.20	50.75	100.48	100.00	0.00%	0.00
Demolition (Residential) *		-	Per Structure	Per Occurrence	70.00	74.55	50.75	62.65	70.00	0.00%	0.00
Donation Container Permit		-	Per Permit	Per Occurrence	25.00	0.00	25.00	25.00	25.00	0.00%	0.00
Failed Inspection Penalty of Any Kind		-	Per Inspection	Per Occurrence	50.00	50.60	49.50	50.05	50.00	0.00%	0.00
Fence (min. \$70) *		-	Per Linear Foot	Per Permit	0.25	46.29	28.83	37.56	0.25	0.00%	0.00
Flatwork (Min. \$70) *		-	Per Sq. Ft	Per Permit	0.11	56.30	41.30	48.80	0.11	0.00%	0.00
Flood Plain Permit (1-2 Family Lots) *		-	Per Permit	Per Occurrence	150.00	255.00	47.00	151.00	150.00	0.00%	0.00
Flood Plain Permit (Other Lots) *	(DS01)	-	Per Permit	Per Occurrence	150.00	1,083.33	50.00	566.67	300.00	100.00%	150.00
Food Dealer's Permit		-	Per Permit	Per Year	125.00	180.00	75.00	127.50	125.00	0.00%	0.00
Food Dealer's Permit Late Fee	(DS04)	-	Per Permit	Per Occurrence	45.00	62.00	150.00	106.00	45.00	0.00%	0.00
Garage Sale Permit		-	Per Permit	Per Occurrence	8.00	0.00	8.50	8.50	8.00	0.00%	0.00
Landscape Permit / One and Two-Family Lots		-	Per Permit	Per Occurrence	120.00	222.00	0.00	222.00	120.00	0.00%	0.00
Landscape Permit /Commercial and Multi-Family Lots		-	Per Permit	Per Occurrence	220.00	236.00	0.00	236.00	220.00	0.00%	0.00
Lawn Irrigation *		-	Per Permit	Per Occurrence	75.00	69.27	72.00	70.64	75.00	0.00%	0.00
Non-Commercial Car Wash Permit	(DS02)	-	Per Permit	Per Occurrence	50.00	0.00	15.00	15.00	50.00	0.00%	0.00
Non-Profit for Travel Trailer Permit	(DS09)		Per Permit	Per Occurrence	15.00	0.00	0.00	0.00	15.00	0.00%	0.00
Replacement Sign Certification Tag	(DS09)		Per Permit	Per Occurrence	15.00	0.00	0.00	0.00	15.00	0.00%	0.00
Re-Roof: (Minimum fee of \$50) *		-	Per Application	Per Occurrence	0.03	69.00	37.50	53.25	0.03	0.00%	0.00
Swimming Pool (Above-Ground) *	(DS01)	-	Per Permit	Per Occurrence	70.00	115.05	45.75	80.40	80.00	14.29%	10.00
Swimming Pool (Below Ground) *		-	Per Permit	Per Occurrence	245.00	205.27	186.50	195.89	245.00	0.00%	0.00
Temporary Electric Service Pole *		-	Per Pole	Per Occurrence	45.00	54.36	38.25	46.31	45.00	0.00%	0.00
Tent Permit *	(DS01)	-	Per Permit	Per Occurrence	55.00	90.00	62.50	76.25	75.00	36.36%	20.00
Uncovered Deck *		-	Per Permit	Per Occurrence	70.00	46.91	45.75	46.33	70.00	0.00%	0.00
Mobile home park licenses											
1-20 Units	(DS01)	-	Per License	Per Year	175.00	243.50	128.50	186.00	180.00	2.86%	5.00
21-50 Units	(DS01)	-	Per License	Per Year	275.00	556.00	128.50	342.25	300.00	9.09%	25.00
51-120 Units	(DS01)	-	Per License	Per Year	450.00	1,181.00	128.66	654.83	500.00	11.11%	50.00
121-200 Units	(DS01)	-	Per License	Per Year	690.00	2,172.50	128.50	1,150.50	800.00	15.94%	110.00
201-300 Units	(DS01)	-	Per License	Per Year	1,000.00	3,297.50	128.50	1,713.00	1,200.00	20.00%	200.00
301 Units and Above	(DS01)	-	Per License	Per Year	1,300.00	4,043.00	128.50	2,085.75	1,500.00	15.38%	200.00
Off Premise Signs											
Each Additional Sign Tag in Same Calendar Year		-	Each	Per Year	1.00	0.00	0.00	0.00	1.00	0.00%	0.00
Off Premise Temporary Sign Permit*	(DS01)	-	Each	Per Year	75.00	93.00	110.00	101.50	85.00	13.33%	10.00
On-Premise Signs											
Group Wall or Ground Sign *		-	Each	Per Permit	120.00	109.82	81.00	95.41	120.00	0.00%	0.00
Individual Wall or Ground Sign *	(DS01)	-	Each	Per Permit	70.00	88.80	81.00	84.90	80.00	14.29%	10.00

DEVELOPMENT SERVICES

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
On-Premise Signs											
Portable Sign*	(DS01)	-	Annual	Per Permit	55.00	83.20	68.33	75.77	75.00	36.36%	20.00
Temporary On Premise Sign *	(DS01)	-	5 days	Per Occurrence	55.00	87.00	72.50	79.75	75.00	36.36%	20.00
Residential New and Additions											
This fee includes permits for structure, electrical, mechanical, plumbing, plan reviews, and required inspections. Fee DOES NOT include permits for fences, storage buildings, accessory structures, lawn irrigation, temporary pole, landscape, whole house water softener units or swimming pools.											
New and Additions: Single Family, Duplex, and Townhouse (Minimum fee of \$200) *	(DS01)	Per Sq. Ft.	Per Occurrence		0.21	0.39	0.10	0.24	0.24	14.29%	0.03
Residential Remodel, Repair and Improvements - Per Unit											
Building *	-	Per Unit	Per Occurrence		55.00	56.91	52.50	54.70	55.00	0.00%	0.00
Electrical (Includes Electrical Service Replacement) *	-	Per Unit	Per Occurrence		50.00	54.64	48.75	51.69	50.00	0.00%	0.00
Mechanical (Includes Condenser and Furnace Replacement) *	-	Per Unit	Per Occurrence		50.00	53.73	58.75	56.24	50.00	0.00%	0.00
Plumbing (Includes Water Heater Replacement) *	-	Per Unit	Per Occurrence		50.00	54.64	51.67	53.15	50.00	0.00%	0.00
Plan Review *	-	Per Review	Per Occurrence		90.00	69.33	56.83	63.08	90.00	0.00%	0.00
Plan Review fee applies when two or more permits types are requested at the same time.											
Short Term Rental											
Short Term Rental Permit and Inspection Fee	(DS04)		Per Unit	Per Permit	200.00	236.67	62.50	149.58	200.00	0.00%	0.00
Short Term Rental Permit Renewal Fee	(DS04)		Per Unit	Per Year	100.00	128.75	50.00	89.38	100.00	0.00%	0.00
Short Term Rental Re-Inspection Fee	(DS04)		Per Unit	Per Occurrence	75.00	60.00	0.00	60.00	75.00	0.00%	0.00
Solar Panel											
Base Fee *	-	Per Application	Per Occurrence		95.00	106.45	53.33	79.89	95.00	0.00%	0.00
Per Panel *	-	Per Panel	Per Occurrence		5.00	0.00	6.00	6.00	5.00	0.00%	0.00
Plan Review *	-	Per Review	Per Occurrence		335.00	35.00	0.00	35.00	335.00	0.00%	0.00
Windows and Doors											
Base Fee *	(DS01)	-	Each	Per Occurrence	50.00	48.57	65.00	56.79	55.00	10.00%	5.00
Per Door/Window *	-	-	Each	Per Occurrence	10.00	15.75	3.50	9.63	10.00	0.00%	0.00
Code Enforcement											
Abatement Restitution Administrative Fee	(DS01)		Per Event	Per Occurrence	120.00	139.55	150.00	144.77	150.00	25.00%	30.00
Engineering											
*The Tech/Application Fee, charged in addition to the permits asterisked below, supports our ongoing transition to an online permitting software for development reviews.											
Tech / Application Fee	-	Per Application	Per Occurrence		10.00	15.00	11.33	13.17	10.00	0.00%	0.00
Subdivision Construction Plan Review											
1 to 10 Acres *	-	Per Permit	Per Occurrence		1,000.00	6,290.17	156.33	3,223.25	1,000.00	0.00%	0.00
10 to 50 Acres *	-	Per Permit	Per Occurrence		2,625.00	10,996.94	156.33	5,576.63	2,625.00	0.00%	0.00
50 Acres and Above *	-	Per Permit	Per Occurrence		3,750.00	16,136.56	156.33	8,146.45	3,750.00	0.00%	0.00
Final Conformance Inspection of Public Infrastructure											
Subdivision Inspection - 1 to 10 Acres	-	Per Permit	Per Occurrence		2,500.00	13,103.78	25.00	6,564.39	2,500.00	0.00%	0.00

DEVELOPMENT SERVICES

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/ Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Final Conformance Inspection of Public Infrastructure											
Subdivision Inspection - over 10 to 50 Acres		-	Per Permit	Per Occurrence	10,000.00	67,624.44	25.00	33,824.72	10,000.00	0.00%	0.00
Subdivision Inspection - Over 50 Acres and Above		-	Per Permit	Per Occurrence	15,000.00	144,050.19	25.00	72,037.59	15,000.00	0.00%	0.00
ROW Inspection		-	Per Inspection	Per Occurrence	50.00	69.65	0.00	69.65	50.00	0.00%	0.00
Right of Way Permit *		-	Per Permit	Per Occurrence	85.00	134.12	84.50	109.31	85.00	0.00%	0.00
Traffic Impact Analysis Review											
Worksheet Review Fee		-	Per Application	Per Occurrence	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
Traffic Impact Analysis Review - City Personnel		-	Per Application	Per Occurrence	750.00	2,790.50	0.00	2,790.50	750.00	0.00%	0.00
Traffic Impact Analysis Review - Outside Consultant		-	Per Application	Per Occurrence	750.00	2,790.50	0.00	2,790.50	750.00	0.00%	0.00
Land / Site Disturbance Review and Permit											
1 to 10 Acres *		-	Per Permit	Per Occurrence	160.00	487.13	35.00	261.06	160.00	0.00%	0.00
10 to 50 Acres *		-	Per Permit	Per Occurrence	300.00	1,005.88	35.00	520.44	300.00	0.00%	0.00
50 Acres and Above *		-	Per Permit	Per Occurrence	500.00	1,384.00	35.00	709.50	500.00	0.00%	0.00
Planning and Development											
*The Tech/Application Fee, charged in addition to the permits asterisked below, supports our ongoing transition to an online permitting software for development reviews.											
Tech / Application Fee		-	Per Application	Per Occurrence	10.00	47.80	11.33	29.57	10.00	0.00%	0.00
Planning Fees											
Abandonment of ROW/Easement		-	Per Event	Per Occurrence	415.00	311.25	150.00	230.63	415.00	0.00%	0.00
Adult Oriented Business Fee*		-	Per Application	Per Permit	500.00	150.00	500.00	325.00	500.00	0.00%	0.00
Conditional Use Permit *		-	Per Permit	Per Occurrence	500.00	974.29	227.75	601.02	500.00	0.00%	0.00
Future Land Use Map (FLUM) Amendments *	(DS05)	-	Per Amendment	Per Occurrence	500.00	550.00	268.50	409.25	500.00	0.00%	0.00
Jurisdictional Boundary Adjustment *	(DS06)	-	Per Application	Per Occurrence	500.00	2,051.75	0.00	2,051.75	500.00	0.00%	0.00
Order of Design Compliance	(DS07)	-	Per Application	Per Occurrence	35.00	322.00	0.00	322.00	50.00	42.86%	15.00
Planned Unit Development (PUD) *	(DS04)	-	Per Application	Per Occurrence	1,000.00	1,631.57	150.00	890.79	1,000.00	0.00%	0.00
Subdivision Variance*	(DS08)	-	Per Application	Per Occurrence	300.00	433.67	150.00	291.83	300.00	0.00%	0.00
Zoning Application*		-	Per Application	Per Occurrence	500.00	1,586.10	221.75	903.93	500.00	0.00%	0.00
Zoning Variance*	(DS08)	-	Per Application	Per Occurrence	275.00	268.88	159.00	213.94	275.00	0.00%	0.00
Zoning Verification Letter*	(DS04)	-	Per Application	Per Occurrence	40.00	60.71	17.00	38.86	40.00	0.00%	0.00

DEVELOPMENT SERVICES

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Copy Fees											
City Map 24 X 36	-		Per Copy	Per Occurrence	20.00	15.37	0.00	15.37	20.00	0.00%	0.00
City Map 42 X 42 & 42 X 48	-		Per Copy	Per Occurrence	25.00	15.37	0.00	15.37	25.00	0.00%	0.00
City Map 48 X 48 & 48 X 52	-		Per Copy	Per Occurrence	30.00	15.37	0.00	15.37	30.00	0.00%	0.00
Master Street List	-		Per Copy	Per Occurrence	8.00	0.10	0.00	0.10	8.00	0.00%	0.00
Plat Copy	-		Per Copy	Per Occurrence	10.00	4.05	0.00	4.05	10.00	0.00%	0.00
Preliminary Plat Application											
1 to 10 acres (Fee plus \$25 per Lot) *	-		Per Application	Per Occurrence	500.00	1,078.91	320.25	699.58	500.00	0.00%	0.00
11 to 50 acres (Fee plus \$25 per Lot) *	-		Per Application	Per Occurrence	500.00	1,078.91	320.25	699.58	500.00	0.00%	0.00
51 acres and above (Fee plus \$25 per Lot) *	-		Per Application	Per Occurrence	500.00	1,078.91	320.25	699.58	500.00	0.00%	0.00
Final Plat Application											
1 to 10 acres (Fee plus \$25 per Lot) *	-		Per Application	Per Occurrence	500.00	1,151.55	232.75	692.15	500.00	0.00%	0.00
11 to 50 acres (Fee plus \$25 per Lot) *	-		Per Application	Per Occurrence	500.00	1,151.55	232.75	692.15	500.00	0.00%	0.00
51 acres and above (Fee plus \$25 per Lot) *	-		Per Application	Per Occurrence	500.00	1,151.55	232.75	692.15	500.00	0.00%	0.00

Change in Fee Schedule Detail

DS01	Increasing fee to be closer to benchmarking average.
DS02	This fee was previously named "Car Wash Permit," but it only pertains to noncommercial temporary car washes; updating the name for clarity.
DS03	Categorizing the Credit Access Business Registration Annual fee under the Building Inspections category, rather than Planning, for enhanced clarity.
DS04	Updated Unit and Frequency for better understanding.
DS05	This fee was moved from Final Plat Application to the Planning category for better understanding.
DS06	Renaming the Annexation fee to Jurisdictional Boundary Adjustment to properly encompass Annexation, Disannexation and Release from Extraterritorial Jurisdiction situations.
DS07	Adjusting the fee to align more closely with the benchmark average and revising the unit and frequency of the fee for enhanced clarity and comprehension.
DS08	Updating the Unit for better understanding.
DS09	We are moving fees from the City of Killeen ordinance to the adopted fee schedule for the ongoing comprehensive fee schedule project.

DOWNTOWN REVITALIZATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Downtown Events											
Specialty Vendor		-	Each	Per Day	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
Commercial/Business Vendor		-	Each	Per Day	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
Food Vendor & Food Truck		-	Each	Per Day	50.00	0.00	0.00	0.00	50.00	0.00%	0.00
Craft Vendor		-	Each	Per Day	25.00	0.00	0.00	0.00	25.00	0.00%	0.00
Vacant Building Registration											
Registration	(DW01)	-	Per Application	Per Occurrence	500.00	0.00	0.00	0.00	500.00	0.00%	0.00
Each Additional Year	(DW01)	-	Per Application	Per Occurrence	50.00	0.00	0.00	0.00	50.00	0.00%	0.00
Inspection Fee	(DW01)	-	Per Sq. Ft	Per Inspection	0.01	0.00	0.00	0.00	0.01	0.00%	0.00
Late Fee	(DW01)	-	Per Registration	Per Occurrence	150.00	0.00	0.00	0.00	150.00	0.00%	0.00

Change in Fee Schedule Detail

DW01 The Vacant Building Registration fees were previously categorized under Planning. However, as these fees predominantly impact Downtown, they have been reassigned to that category.

FIRE DEPARTMENT

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Adult Fire Academy											
Blue Academy T-shirts		-	Per Shirt	Per Occurrence	15.00	0.00	0.00	0.00	15.00	0.00%	0.00
CPR Course		-	Per Course	Per Occurrence	80.00	0.00	0.00	0.00	80.00	0.00%	0.00
EMT-B Tuition		-	Per Course	Per Semester	750.00	0.00	0.00	0.00	750.00	0.00%	0.00
Fire Academy Tuition		-	Per Course	Per Semester	3,500.00	0.00	3,000.00	3,000.00	3,500.00	0.00%	0.00
Optional Dorm		-	Per Room	Per Semester	650.00	0.00	0.00	0.00	650.00	0.00%	0.00
TCoFP Test Fee		-	Per Exam	Per Occurrence	55.00	0.00	0.00	0.00	55.00	0.00%	0.00
Ambulance Fees (Based on a One-way Trip)											
Additional Attendant (if CPR is administered to a patient 300lbs or heavier; the patient is carried up or down a long flight of stairs)	(FD01)	-	Per Service	Per Occurrence	75.00	0.00	0.00	0.00	Delete	-	N/A
Base Advanced Life Support 1 Inside City Limits	(FD02)	-	Per Service	Per Occurrence	800.00	911.06	850.00	880.53	885.00	10.63%	85.00
Base Advanced Life Support 2 Inside City Limits	(FD02)	-	Per Service	Per Occurrence	925.00	1,042.91	975.00	1,008.96	1,010.00	9.19%	85.00
Base Basic Life Support Inside City	(FD02)	-	Per Service	Per Occurrence	700.00	738.79	750.00	744.39	750.00	7.14%	50.00
Mileage (minimum)	(FD02)	-	Miles	Per Occurrence	15.00	14.68	19.00	16.84	17.00	13.33%	2.00
No Treatment No Transport (if requested from patient's residence)	(FD03)	-	Per Request	Per Occurrence	100.00	162.50	0.00	162.50	Delete	-	N/A
Non- Emergency Service Call	(FD04)	-	Per Half Hour	Per Call	300.00	0.00	0.00	0.00	Delete	-	N/A
Outside county limits fee added to base service fees (applicable to emergency pickups outside of county and each transport/transfer outside city limits)	(FD02)	-	Per Service	Per Occurrence	350.00	0.00	975.00	975.00	975.00	178.57%	625.00
Oxygen	(FD02)	-	Per Item	Per Occurrence	65.00	101.33		101.33	105.00	61.54%	40.00
Standing Time	(FD02)	-	Per Half Hour	Per Occurrence	75.00	150.00	50.00	100.00	100.00	33.33%	25.00
Treatment no transport	(FD03)	-	Per Service	Per Occurrence	236.00	182.50	150.00	166.25	236.00	0.00%	0.00
Fire Marshal Fees											
Inspections											
Daycare Center		-	Per Inspection	Per Occurrence	75.00	52.86	48.75	50.80	75.00	0.00%	0.00
Foster Home		-	Per Inspection	Per Occurrence	50.00	45.00	45.00	45.00	50.00	0.00%	0.00
Hospitals		-	Per Inspection	Per Occurrence	180.00	157.14	158.75	157.95	180.00	0.00%	0.00
Nursing Home		-	Per Inspection	Per Occurrence	135.00	134.29	100.00	117.14	135.00	0.00%	0.00
Other		-	Per Inspection	Per Occurrence	50.00	0.00	50.00	50.00	50.00	0.00%	0.00
Registered Family Home		-	Per Inspection	Per Occurrence	50.00	50.00	41.67	45.83	50.00	0.00%	0.00
Permits											
After-Hours Inspection Fee		-	Per Inspection	Per Occurrence	\$200 first hour/\$100 per hour thereafter	216.50	250.00	233.25	\$200 first hour/\$100 per hour thereafter	-	N/A
Automatic Sprinkler System (2 hour)		-	Per Test	Per Occurrence	125.00	94.44	107.50	100.97	125.00	0.00%	0.00
Commercial Fire Alarm		-	Per Permit	Per Occurrence	75.00	53.33	75.00	64.17	75.00	0.00%	0.00
Fire Alarm System (1st 30min)		-	Per Test	Per Occurrence	90.00	88.89	91.25	90.07	90.00	0.00%	0.00
Fixed Fire Suppression (Ansul, etc.)		-	Per Test	Per Occurrence	75.00	71.67	77.50	74.58	75.00	0.00%	0.00

FIRE DEPARTMENT

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Permits											
Fuel Line Pressure Test		-	Per Test	Per Occurrence	50.00	105.00	71.00	88.00	50.00	0.00%	0.00
Fuel Tank Pressure Test (approx. 30min)		-	Per Test	Per Occurrence	50.00	125.00	62.50	93.75	50.00	0.00%	0.00
Fuel Tank Storage (approx. 30min)		-	Per Test	Per Occurrence	50.00	121.67	80.00	100.83	50.00	0.00%	0.00
Health Care Facility (initial permit \$500)		-	Per Permit	Per Occurrence	175.00	265.00	150.00	207.50	175.00	0.00%	0.00
Natural Gas		-	Per Test	Per Occurrence	50.00	162.50	50.00	106.25	50.00	0.00%	0.00
Other		-	Per Test	Per Occurrence	50.00	0.00	0.00	0.00	50.00	0.00%	0.00
Required Fire Watch		-	Per Inspection	Per Occurrence	\$200 first hour/\$100 per hour thereafter	135.00	75.00	105.00	\$200 first hour/\$100 per hour thereafter	-	N/A
Residential Fire Alarm		-	Per Permit	Per Occurrence	25.00	35.00	60.00	47.50	25.00	0.00%	0.00
Motor Vehicle & Hazardous Materials Incidents											
Creating a Landing Zone	(FD05)	-	Per Service	Per Occurrence	0.00	0.00	0.00	0.00	496.00	-	496.00
Extrication	(FD07)	-	Per Half Hour	Per Occurrence	100.00	0.00	0.00	0.00	1,620.00	1520.00%	1,520.00
Hazmat - Level 1	(FD06)	-	Per Service	Per Occurrence	0.00	0.00	0.00	0.00	870.00	-	870.00
Hazmat - Level 2	(FD06)	-	Per Service	Per Occurrence	0.00	0.00	0.00	0.00	3,106.00	-	3,106.00
Hazmat - Level 3	(FD06)	-	Per Service	Per Occurrence	0.00	0.00	0.00	0.00	7,330.00	-	7,330.00
Motor Vehicle Incidents - Level 1	(FD05)	-	Per Service	Per Occurrence	0.00	0.00	0.00	0.00	567.00	-	567.00
Motor Vehicle Incidents - Level 2	(FD05)	-	Per Service	Per Occurrence	0.00	0.00	0.00	0.00	646.00	-	646.00
Motor Vehicle Incidents - Level 3 (Car Fire)	(FD05)	-	Per Service	Per Occurrence	0.00	0.00	0.00	0.00	788.00	-	788.00

Change in Fee Schedule Detail

FD01	We aim to avoid levying this fee due to insurance limitations, ultimately burdening the citizens with the cost.
FD02	The fire department recognizes that aligning the increase with the benchmark average is consistent with industry norms for a fire-based EMS provider.
FD03	Every response by the fire department involves an assessment or treatment, all of which fall within the "Treatment no Transport" category.
FD04	We do not have the availability to offer this service.
FD05	Our billing vendor determined our Usual and Customary rates for fire department responses through NEXUS studies with departments nationwide, factoring in various costs like equipment, personnel, and insurance. These rates are annually adjusted based on cost of living adjustments from the Bureau of Labor Statistics to stay in line with industry standards and expectations of auto insurance companies, with departments usually updating rates annually or biennially to remain consistent with benchmarks. Additionally, Section 11-154 of the Code of Ordinances currently authorizes Fire Service Fees and will be amended to refer to the adopted fee schedule.
FD06	The Fire Department cannot recover costs associated with hazardous materials incidents, as outlined in Section 32-20 of the Code of Ordinances. Implementing this fee will enable the Fire Department to recover expenses from contractors or companies accountable for hazardous materials releases in such incidents.
FD07	The Extrication fee was initially included in the Ambulance fees, but upon review, it was determined to be more relevant to Motor Vehicle Incidents. Consequently, we have reclassified it into the appropriate category. Additionally, after conducting research with our billing vendor, we have adjusted the fee. It's worth noting that this fee has remained unchanged since its inception in 1986.

GOLF COURSE - STONETREE

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
The City of Killeen Golf Course is managed by Indigo Golf Sports, a subsidiary of Troon Golf. For all golf course-related information, please visit their website at https://www.stonetreegc.com .											
Active duty military receives 5 dollars discount on green fees.											
Children under 12 play for free with playing adult.											
Green Fee											
Weekday											
9 Hole	(GF01)	Per Tee Time		Per Occurrence	16.00	0.00	0.00	0.00	16.50	3.13%	0.50
18 Hole	(GF01)	Per Tee Time		Per Occurrence	29.00	0.00	0.00	0.00	30.00	3.45%	1.00
Senior 65+		Per Tee Time		Per Occurrence	22.00	0.00	0.00	0.00	22.00	0.00%	0.00
Junior (18 and Younger)		Per Tee Time		Per Occurrence	15.00	0.00	0.00	0.00	15.00	0.00%	0.00
Twilight	(GF01)	Per Tee Time		Per Occurrence	20.00	0.00	0.00	0.00	20.50	2.50%	0.50
Super Twilight	(GF01)	Per Tee Time		Per Occurrence	16.00	0.00	0.00	0.00	16.50	3.13%	0.50
With Cart											
9 Hole	(GF01)	Per Tee Time		Per Occurrence	27.00	0.00	0.00	0.00	28.00	3.70%	1.00
18 Hole	(GF01)	Per Tee Time		Per Occurrence	45.00	0.00	0.00	0.00	46.00	2.22%	1.00
Senior 65+		Per Tee Time		Per Occurrence	38.00	0.00	0.00	0.00	38.00	0.00%	0.00
Twilight	(GF01)	Per Tee Time		Per Occurrence	31.00	0.00	0.00	0.00	32.00	3.23%	1.00
Super Twilight	(GF01)	Per Tee Time		Per Occurrence	27.00	0.00	0.00	0.00	28.00	3.70%	1.00
Weekend											
9 Hole	(GF01)	Per Tee Time		Per Occurrence	25.00	0.00	0.00	0.00	26.00	4.00%	1.00
18 Hole	(GF01)	Per Tee Time		Per Occurrence	39.00	0.00	0.00	0.00	40.00	2.56%	1.00
Senior 65+		Per Tee Time		Per Occurrence	34.00	0.00	0.00	0.00	34.00	0.00%	0.00
Junior (18 and Younger)		Per Tee Time		Per Occurrence	18.00	0.00	0.00	0.00	18.00	0.00%	0.00
Twilight	(GF01)	Per Tee Time		Per Occurrence	26.00	0.00	0.00	0.00	27.00	3.85%	1.00
Super Twilight	(GF01)	Per Tee Time		Per Occurrence	21.00	0.00	0.00	0.00	21.50	2.38%	0.50
With Cart											
9 Hole	(GF01)	Per Tee Time		Per Occurrence	36.00	0.00	0.00	0.00	38.00	5.56%	2.00
18 Hole	(GF01)	Per Tee Time		Per Occurrence	55.00	0.00	0.00	0.00	56.00	1.82%	1.00
Senior 65+		Per Tee Time		Per Occurrence	50.00	0.00	0.00	0.00	50.00	0.00%	0.00
Twilight	(GF01)	Per Tee Time		Per Occurrence	37.00	0.00	0.00	0.00	38.00	2.70%	1.00
Super Twilight	(GF01)	Per Tee Time		Per Occurrence	32.00	0.00	0.00	0.00	33.00	3.13%	1.00
Pass Holder Fees											
Active Duty Military	(GF01)	Per Pass Holder		Annual	1,150.00	0.00	0.00	0.00	1,185.00	3.04%	35.00
Resident											
Adult	(GF01)	Per Pass Holder		Annual	1,450.00	0.00	0.00	0.00	1,500.00	3.45%	50.00
Additional Family Member		Per Pass Holder		Annual	650.00	0.00	0.00	0.00	650.00	0.00%	0.00
Senior 65+	(GF01)	Per Pass Holder		Annual	1,150.00	0.00	0.00	0.00	1,185.00	3.04%	35.00
Junior (18 and Under)		Per Pass Holder		Annual	400.00	0.00	0.00	0.00	400.00	0.00%	0.00

GOLF COURSE - STONETREE

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Pass Holder Fees											
Non-Resident											
Adult	(GF01)	Per Pass Holder		Annual	1,650.00	0.00	0.00	0.00	1,700.00	3.03%	50.00
Additional Family Member		Per Pass Holder		Annual	750.00	0.00	0.00	0.00	750.00	0.00%	0.00
Senior 65+	(GF01)	Per Pass Holder		Annual	1,350.00	0.00	0.00	0.00	1,390.00	2.96%	40.00
Junior (18 and Under)		Per Pass Holder		Annual	1,000.00	0.00	0.00	0.00	1,000.00	0.00%	0.00
Cart Fee											
18 Holes		Per Golfer		Per Occurrence	16.00	0.00	0.00	0.00	16.00	0.00%	0.00
9 Holes or Twilight		Per Golfer		Per Occurrence	11.50	0.00	0.00	0.00	11.50	0.00%	0.00
Resident											
Cart Storage Fee	(GF01)	Per Cart		Annual	525.00	0.00	0.00	0.00	550.00	4.76%	25.00
Personal Cart Usage	(GF01)	Per Cart		Annual	630.00	0.00	0.00	0.00	650.00	3.17%	20.00
Stonetree Cart Usage		Per Cart		Annual	1,100.00	0.00	0.00	0.00	1,100.00	0.00%	0.00
Non-Resident											
Cart Storage Fee	(GF01)	Per Cart		Annual	525.00	0.00	0.00	0.00	550.00	4.76%	25.00
Personal Cart Usage	(GF01)	Per Cart		Annual	630.00	0.00	0.00	0.00	650.00	3.17%	20.00
Stonetree Cart Usage		Per Cart		Annual	1,250.00	0.00	0.00	0.00	1,250.00	0.00%	0.00
Range											
Range Balls		Per Token	35 Balls = 1 Token	Per Occurrence	5.00	0.00	0.00	0.00	5.00	0.00%	0.00
Resident											
Driving Range	(GF01)	Per Person		Annual	525.00	0.00	0.00	0.00	550.00	4.76%	25.00
Range Pass Holder (Unlimited Range Balls)		Per Pass Holder		Annual	550.00	0.00	0.00	0.00	550.00	0.00%	0.00
Non-Resident											
Driving Range	(GF01)	Per Person		Annual	825.00	0.00	0.00	0.00	850.00	3.03%	25.00
Range Pass Holder (Unlimited Range Balls)		Per Pass Holder		Annual	850.00	0.00	0.00	0.00	850.00	0.00%	0.00

Change in Fee Schedule Detail

GF01 The Stonetree golf course is adjusting their prices to reflect current market conditions .

KILLEEN ARTS AND ACTIVITIES CENTER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Equipment Rental											
360 Photo Booth Package		-	Per Day	Per Occurrence	300.00	0.00	0.00	0.00	300.00	0.00%	0.00
Backdrop Poles Only		-	Per Section	Per Occurrence	15.00	9.00	10.00	9.50	15.00	0.00%	0.00
Backdrop With Lights		-	Per Section	Per Occurrence	50.00	36.50	10.00	23.25	50.00	0.00%	0.00
Banquet Chair Covers		-	Each	Per Occurrence	3.00	0.00	0.00	0.00	3.00	0.00%	0.00
Banquet Chair Covers - Customers Set-Up		-	Each	Per Occurrence	1.00	0.00	0.00	0.00	1.00	0.00%	0.00
Banquet Hall AV (Projector, Screen, 2 TV's Sound & Wireless Mic)		-	Per Day	Per Occurrence	200.00	200.00	0.00	200.00	200.00	0.00%	0.00
Choir Risers (3 levels per section. Up to 6 sections available)	(KA01)	-	Per section	Per Occurrence	25.00	20.00	0.00	20.00	Delete	-	N/A
Dance Floor 12x12	(KA02)	-	Per Day	Per Occurrence	200.00	0.00	0.00	0.00	Delete	-	N/A
Dance Floor 15x15	(KA02)	-	Per Day	Per Occurrence	250.00	0.00	0.00	0.00	Delete	-	N/A
Dance Floor 18x18	(KA02)	-	Per Day	Per Occurrence	300.00	0.00	0.00	0.00	Delete	-	N/A
Décor Panel		-	Each	Per Occurrence	5.00	0.00	0.00	0.00	5.00	0.00%	0.00
Décor Panel (set of 12)		-	Per Set	Per Occurrence	40.00	0.00	0.00	0.00	40.00	0.00%	0.00
Dry Erase Board		-	Per Day	Per Occurrence	10.00	28.00	0.00	28.00	10.00	0.00%	0.00
Easel		-	Per Day	Per Occurrence	5.00	5.33	0.00	5.33	5.00	0.00%	0.00
Extension Cord		-	Per Day	Per Occurrence	0.00	22.50	10.00	16.25	0.00	-	0.00
Fairy Lights (set of 4)		-	Per Set	Per Occurrence	10.00	0.00	0.00	0.00	10.00	0.00%	0.00
Flag Set (American & Texas)		-	Per Set	Per Occurrence	20.00	0.00	0.00	0.00	20.00	0.00%	0.00
Flip Chart With Market Set	(KA03)	-	Per Day	Per Occurrence	10.00	0.00	0.00	0.00	Delete	-	N/A
Flowers for Backdrops		-	-	-	20.00	0.00	0.00	0.00	20.00	0.00%	0.00
Laptop (C114 & G125)		-	Per Day	Per Occurrence	30.00	50.00	0.00	50.00	30.00	0.00%	0.00
Large Sound System (16 channel mixer, 2 speakers, 4 wired mics, 2 wireless mics, & CD player)		-	Per Day	Per Occurrence	200.00	500.00	100.00	300.00	200.00	0.00%	0.00
Pipe and Drape		-	Per section	Per Occurrence	30.00	53.00	12.50	32.75	30.00	0.00%	0.00
Podium With Sound/Microphone		-	Per Day	Per Occurrence	40.00	87.00	40.00	63.50	40.00	0.00%	0.00
Portable 40" Plasma TV (Portable for Any Room)	(KA03)	-	Per Day	Per Occurrence	40.00	0.00	0.00	0.00	Delete	-	N/A
Portable Smart TV		-	Per Day	Per Occurrence	150.00	510.00	65.00	287.50	150.00	0.00%	0.00
Projector Set		-	Per Day	Per Occurrence	80.00	130.00	66.67	98.33	80.00	0.00%	0.00
Red Carpet		-	Per Day	Per Occurrence	30.00	0.00	0.00	0.00	30.00	0.00%	0.00
Small Sound System(4 channel mixer, 2 speakers, 1 wired mic, CD player)		-	Per Day	Per Occurrence	80.00	300.00	0.00	300.00	80.00	0.00%	0.00
Speaker with Microphone		-	Per Day	Per Occurrence	50.00	150.00	87.50	118.75	50.00	0.00%	0.00
Spotlight (For Performing Arts Center use only)		-	Per Day	Per Occurrence	40.00	56.67	25.00	40.83	40.00	0.00%	0.00
Stanchions		-	Each	Per Occurrence	30.00	10.00	0.00	10.00	30.00	0.00%	0.00
Strobe Lights	(KA03)	-	Per Set	Per Occurrence	25.00	0.00	0.00	0.00	Delete	-	N/A
Table Covers	(KA03)	-	Each	Per Occurrence	6.00	56.38	9.00	32.69	Delete	-	N/A
Throne Chair		-	Each	Per Occurrence	75.00				75.00	0.00%	0.00

KILLEEN ARTS AND ACTIVITIES CENTER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Equipment Rental											
Up lighting (set of 6)		-	Per Set	Per Occurrence	30.00	75.00	150.00	112.50	30.00	0.00%	0.00
Wedding Arch		-	Per Day	Per Occurrence	30.00	0.00	0.00	0.00	30.00	0.00%	0.00
Room Rentals											
All reservations are on a first-come, first-serve basis and must be made in person. The rooms are booked in 8-hour time blocks. Exceptions may be granted at the Director's discretion. Event time blocks must fall between 8:00 am and midnight on any given day. Clients may incur additional charges for additional time.											
A104 - Performing Arts Auditorium		5,865 sq. ft.	Per Day	Per Occurrence	800.00	1,623.33	0.00	1,623.33	800.00	0.00%	0.00
A104 - Performing Arts Auditorium (Mon - Thurs 8a - 5p)	(KA04)	5,865 sq. ft.	Per Day	Per Occurrence	350.00	0.00	0.00	0.00	400.00	14.29%	50.00
B102 - Meeting Room		1,075 sq. ft.	Per Day	Per Occurrence	300.00	145.82	150.00	147.91	300.00	0.00%	0.00
B102 - Meeting Room (Mon - Thurs 8a - 5p)	(KA04)	1,075 sq. ft.	Per Day	Per Occurrence	125.00	0.00	0.00	0.00	150.00	20.00%	25.00
B111 - Meeting Room		946 sq. ft.	Per Day	Per Occurrence	200.00	177.18	150.00	163.59	200.00	0.00%	0.00
B111 - Meeting Room (Mon - Thurs 8a - 5p)		946 sq. ft.	Per Day	Per Occurrence	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
C105 - Clements Auditorium		2,222 sq. ft.	Per Day	Per Occurrence	400.00	0.00	0.00	0.00	400.00	0.00%	0.00
C105 - Clements Auditorium (Mon - Thurs 8a - 5p)		2,222 sq. ft.	Per Day	Per Occurrence	200.00	0.00	0.00	0.00	200.00	0.00%	0.00
C114 - Board Room		512 sq. ft.	Per Day	Per Occurrence	150.00	273.40	270.00	271.70	150.00	0.00%	0.00
C114 - Board Room (Mon - Thurs 8a - 5p)		512 sq. ft.	Per Day	Per Occurrence	75.00	0.00	0.00	0.00	75.00	0.00%	0.00
Courtyard		5,247 sq. ft.	Per Day	Per Occurrence	100.00	200.00	0.00	200.00	100.00	0.00%	0.00
D105 - Small Kitchen		180 sq. ft.	Per Day	Per Occurrence	50.00	0.00	0.00	0.00	50.00	0.00%	0.00
G108 - Large Banquet Hall		3,774 sq. ft.	Per Day	Per Occurrence	600.00	1,012.50	970.00	991.25	600.00	0.00%	0.00
G108 - Large Banquet Hall (Mon - Thurs 8a - 5p)	(KA04)	3,774 sq. ft.	Per Day	Per Occurrence	250.00	0.00	800.00	800.00	300.00	20.00%	50.00
G116 - Commercial Kitchen		920 sq. ft.	Per Day	Per Occurrence	250.00	250.00	0.00	250.00	250.00	0.00%	0.00
G123 - Dressing Room		285 sq. ft.	Per Day	Per Occurrence	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
G124 - Dressing Room		285 sq. ft.	Per Day	Per Occurrence	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
G125 - Meeting Room		541 sq. ft.	Per Day	Per Occurrence	150.00	148.40	210.00	179.20	150.00	0.00%	0.00
G125 - Meeting Room (Mon - Thurs 8a - 5p)		541 sq. ft.	Per Day	Per Occurrence	75.00	0.00	0.00	0.00	75.00	0.00%	0.00
G126 - Small Banquet Hall		948 sq. ft.	Per Day	Per Occurrence	300.00	522.00	595.00	558.50	300.00	0.00%	0.00
G126 - Small Banquet Hall (Mon - Thurs 8a - 5p)		948 sq. ft.	Per Day	Per Occurrence	150.00	0.00	0.00	0.00	150.00	0.00%	0.00
Green Ave Pavilion - Farmers Market		33,120 sq. ft.	Per Day	Per Occurrence	75.00	0.00	0.00	0.00	75.00	0.00%	0.00
Packages											
Decorating Package 1		-	Each	Per Day	115.00	0.00	0.00	0.00	115.00	0.00%	0.00
Decorating Package 2		-	Each	Per Day	145.00	0.00	0.00	0.00	145.00	0.00%	0.00
Decorating Package 3		-	Each	Per Day	220.00	295.00	925.00	610.00	220.00	0.00%	0.00
Decorating Package 4		-	Each	Per Day	280.00	245.00	925.00	585.00	280.00	0.00%	0.00
After hours fee		-	Per 1/2 hour	Per Occurrence	200.00	188.00	250.00	219.00	200.00	0.00%	0.00
Cleaning/Damage Deposit (returned in 10 business days provided there are no damages)		-	-	-	1/2 Cost of room	0.00	200.00	200.00	1/2 Cost of Room Rental	-	N/A

KILLEEN ARTS AND ACTIVITIES CENTER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Packages											
Dance Floor Reset Fee	(KA02)	-	Each	Per Occurrence	150.00	0.00	0.00	0.00	Delete	-	N/A
Room Reset Fee		-	Each	Per Occurrence	200.00	283.33	0.00	283.33	200.00	0.00%	0.00
Sales											
Food Vendor & Food Truck			Each	Per Day	50.00	89.50	45.00	67.25	50.00	0.00%	0.00

Change in Fee Schedule Detail

KA01	The choir risers are no longer functional, and as a result, we are unable to offer the equipment for use.
KA02	There is no dance floor available.
KA03	These items are not offered, we are proposing to delete them from the fee schedule.
KA04	We are proposing to increase the rate to be half of the weekend rate.

KILLEEN CONVENTION & CIVIC CENTER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Equipment Rental											
Additional Event Coordinator			Per Hour	Per Day	50.00	39.50	25.00	32.25	50.00	0.00%	0.00
Backdrops w/curtain lights (10" wide)		-	Per Set	Per Day	50.00	20.00	10.00	15.00	50.00	0.00%	0.00
Bar (cash)		-	Each	Per Event	300.00	275.00	250.00	262.50	300.00	0.00%	0.00
Bar (host)		-	Each	Per Event	350.00	400.00	250.00	325.00	350.00	0.00%	0.00
Bleachers	(KC01)	-	Per Set	Per Day	50.00	100.00	25.00	62.50	Delete	-	N/A
Clean Up Fee		-	Per Day	Per Occurrence	350.00	310.00	425.00	367.50	350.00	0.00%	0.00
Conference Call Telephones		-	Each	Per Day	25.00	42.50	0.00	42.50	25.00	0.00%	0.00
Connection Fee (into house system)		-	Each	Per Day	25.00	10.00	0.00	10.00	25.00	0.00%	0.00
Custom Gobo (Projected image)		-	Each	Per Day	200.00	0.00	200.00	200.00	200.00	0.00%	0.00
Dance Floor (12' x 12')		-	Each	Per Day	250.00	172.00	0.00	172.00	250.00	0.00%	0.00
Dance Floor (18' x 18')		-	Each	Per Day	350.00	216.33	0.00	216.33	350.00	0.00%	0.00
Dance Floor (20' x 20')		-	Each	Per Day	375.00	300.00	0.00	300.00	375.00	0.00%	0.00
Dance Floor (24' x 24')		-	Each	Per Day	400.00	515.20	0.00	515.20	400.00	0.00%	0.00
Decorating Package 1		-	Each	Per Day	115.00	0.00	0.00	0.00	115.00	0.00%	0.00
Decorating Package 2		-	Each	Per Day	145.00	0.00	0.00	0.00	145.00	0.00%	0.00
Decorating Package 3		-	Each	Per Day	220.00	295.00	925.00	610.00	220.00	0.00%	0.00
Decorating Package 4		-	Each	Per Day	280.00	495.00	925.00	710.00	280.00	0.00%	0.00
Dumpster (pass thru charge)	(KC02)	-	Each	Per Day	-	0.00	0.00	0.00	Cost of Service	-	N/A
Dumpster Roll Off (pass thru charge)	(KC02)	-	Each	Per Day	-	300.00	0.00	300.00	Cost of Service	-	N/A
Easel		-	Each	Per Day	10.00	5.33	0.00	5.33	10.00	0.00%	0.00
Electrical Outlets	(KC01)	-	Each	Per Day	15.00	40.00	5.00	22.50	Delete	-	N/A
Extension Cords		-	Each	Per Day	20.00	22.50	10.00	16.25	20.00	0.00%	0.00
Fish Bowl - Large		-	Each	Per Day	5.00	0.00	5.00	5.00	5.00	0.00%	0.00
Fish Bowl - Small	(KC01)	-	Each	Per Day	3.00	0.00	0.00	0.00	Delete	-	N/A
Flags (20 International)		-	Per Set	Per Day	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
Flags (American & Texas)		-	Each	Per Day	25.00	0.00	0.00	0.00	25.00	0.00%	0.00
Forklift with Operator		-	Per Hour	Per Occurrence	75.00	100.00	32.50	66.25	75.00	0.00%	0.00
High Cocktail Table Covers		-	Each	Per Day	10.00	6.50	25.00	15.75	10.00	0.00%	0.00
Hurricane Lamps		-	Each	Per Day	5.00	0.00	0.00	0.00	5.00	0.00%	0.00
Internet Hardwire Connection	(KC03)	-	Each	Per Day	25.00	112.50	50.00	81.25	50.00	100.00%	25.00
Labor		-	Per Hour	Per Occurrence	50.00	66.00	25.00	45.50	50.00	0.00%	0.00
Labor - Midnight to 7 am	(KC04)	-	Per 1/2 Hour	Per Occurrence	87.00	170.80	0.00	170.80	100.00	14.94%	13.00
Laptop		-	Each	Per Day	50.00	50.00	75.00	62.50	50.00	0.00%	0.00
Mic - Hardware/Handheld/Lapel		-	Each	Per Day	30.00	73.33	22.50	47.92	30.00	0.00%	0.00
Mirrors - Round		-	Each	Per Day	1.00	0.00	0.00	0.00	1.00	0.00%	0.00
Pipe and Drape Section		-	Per Section	Per Day	28.00	48.00	12.50	30.25	28.00	0.00%	0.00
Podium w/Microphone		-	Each	Per Day	50.00	107.75	40.00	73.88	50.00	0.00%	0.00
Podium w/no Microphone		-	Each	Per Day	30.00	81.50	15.00	48.25	30.00	0.00%	0.00

KILLEEN CONVENTION & CIVIC CENTER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Equipment Rental											
Portable Projector		-	Each	Per Day	60.00	156.67	75.00	115.83	60.00	0.00%	0.00
Portable Smart TV		-	Each	Per Day	150.00	510.00	65.00	287.50	150.00	0.00%	0.00
Portable Sound System - Additional Speaker	(KC05)	-	Per Set	Per Day	100.00	0.00	0.00	0.00	Delete	-	N/A
Portable Sound System		-	Each	Per Day	100.00	150.00	87.50	118.75	100.00	0.00%	0.00
Red Carpet Runner		-	Each	Per Day	30.00	0.00	0.00	0.00	30.00	0.00%	0.00
Reset Room Fee		-	Per Day	Per Occurrence	400.00	283.33	0.00	283.33	400.00	0.00%	0.00
Riser/Stage Panel		-	Each	Per Day	25.00	20.50	15.00	17.75	25.00	0.00%	0.00
RV Space Rental		-	Each	Per Day	30.00	37.50	25.00	31.25	30.00	0.00%	0.00
Scissor Lift with Operator		-	Per Hour	Per Occurrence	60.00	125.00	50.00	87.50	60.00	0.00%	0.00
Self-Catering Fee		-	Each	Per Day	1.00	5.00	1.75	3.38	1.00	0.00%	0.00
Special Events Center Chairs		-	Each	Per Day	1.00	1.17	1.00	1.08	1.00	0.00%	0.00
Special Events Center Tables		-	Each	Per Day	4.00	6.00	5.00	5.50	4.00	0.00%	0.00
Spotlights		-	Each	Per Day	18.00	40.00	25.00	32.50	18.00	0.00%	0.00
Stage 8'x8'	(KC06)		Each	Per Day		41.00	30.00	35.50	100.00	-	100.00
Stage 8'x16'	(KC06)		Each	Per Day		82.00	60.00	71.00	150.00	-	150.00
Stage 8'x24'	(KC06)		Each	Per Day		123.00	90.00	106.50	225.00	-	225.00
Stage 8'x32'	(KC06)		Each	Per Day		164.00	120.00	142.00	275.00	-	275.00
Stage 8'x40'	(KC06)		Each	Per Day		205.00	150.00	177.50	275.00	-	275.00
Stage 16' x 24'		-	Each	Per Day	450.00	252.00	180.00	216.00	450.00	0.00%	0.00
Stage 16'x32'	(KC06)		Each	Per Day		376.00	240.00	308.00	400.00	-	400.00
Stage 16'x40'	(KC06)		Each	Per Day		410.00	300.00	355.00	500.00	-	500.00
Stage 24'x24'	(KC06)		Each	Per Day		369.00	270.00	319.50	450.00	-	450.00
Stage 24'x32'	(KC06)		Each	Per Day		492.00	360.00	426.00	500.00	-	500.00
Stage 24'x40'	(KC06)		Each	Per Day		615.00	450.00	532.50	660.00	-	660.00
Stage 32'x24'	(KC06)		Each	Per Day		492.00	360.00	426.00	500.00	-	500.00
Stage 32'x32'	(KC06)		Each	Per Day		656.00	480.00	568.00	660.00	-	660.00
Stage 32' x 40'		-	Each	Per Day	660.00	820.00	600.00	710.00	660.00	0.00%	0.00
Stage Transport, Plus Stage Rental		-	Each	Per Day	200.00	1,000.00	0.00	1,000.00	200.00	0.00%	0.00
Stage with Runway		-	Each	Per Day	700.00	0.00	0.00	0.00	700.00	0.00%	0.00
Stanchions - Red Velvet		-	Each	Per Day	25.00	0.00	0.00	0.00	25.00	0.00%	0.00
Stanchions - White or Black		-	Each	Per Day	7.50	10.00	5.00	7.50	7.50	0.00%	0.00
Table Stands (bundle of 100)		-	Each	Per Day	10.00	0.00	0.00	0.00	10.00	0.00%	0.00
Throne Chairs		-	Each	Per Day	75.00	0.00	0.00	0.00	75.00	0.00%	0.00
Throne Couch		-	Each	Per Day	150.00	0.00	0.00	0.00	150.00	0.00%	0.00
Screen Portable		-	Each	Per Day	30.00	95.00	35.00	65.00	30.00	0.00%	0.00
Up lighting (set of 6)		-	Per Set	Per Day	29.00	75.00	150.00	112.50	29.00	0.00%	0.00
Video Projector Set-Up		-	Each	Per Day	150.00	297.50	100.00	198.75	150.00	0.00%	0.00
Wedding Arch		-	Each	Per Day	150.00	0.00	0.00	0.00	150.00	0.00%	0.00
White Board w/Markers		-	Each	Per Day	16.50	28.00	0.00	28.00	16.50	0.00%	0.00

KILLEEN CONVENTION & CIVIC CENTER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Room Rentals											
All reservations are on a first-come, first-serve basis and must be made in person. The rooms are booked in 8-hour time blocks. Exceptions may be granted at the Director's discretion. Event time blocks must fall between 8:00 am and midnight on any given day. Clients may incur additional charges for additional time.											
Move-In/Move-Out Day	(KC04)		Each	Per Occurrence	1/2 Room Cost	0.00	0.00	0.00	1/2 Room Cost	-	N/A
Military, Government, and Non Profit Rates											
Military, Government, and Non-Profit rates receive a 10% discount and apply to events Monday - Thursday only.											
Ballroom A	(KC07)	3,900 sq. ft.	Per Day	Per Occurrence	450.00	995.00	592.50	793.75	Delete	-	N/A
Ballroom A & B	(KC07)	7,800 sq. ft.	Per Day	Per Occurrence	810.00	1,030.00	1,000.00	1,015.00	Delete	-	N/A
Ballroom A, B, C		23,400 sq. ft.	Per Day	Per Occurrence	2,025.00	1,200.00	0.00	1,200.00	2,025.00	0.00%	0.00
Ballroom B	(KC07)	3,900 sq. ft.	Per Day	Per Occurrence	450.00	995.00	592.50	793.75	Delete	-	N/A
Ballroom C		15,600 sq. ft.	Per Day	Per Occurrence	1,350.00	1,089.67	1,190.00	1,139.83	1,350.00	0.00%	0.00
Building Area		63,000 sq. ft.	Per Day	Per Occurrence	3,916.00	0.00	0.00	0.00	3,916.00	0.00%	0.00
Special Events Center		53,000 sq. ft.	Per Day	Per Occurrence	1,250.00	1,816.67	1,200.00	1,508.33	1,250.00	0.00%	0.00
Lone Star Suite	(KC07)	3,500 sq. ft.	Per Day	Per Occurrence	594.00	995.00	592.50	793.75	Delete	-	N/A
Standard Rates											
Ballroom A		3,900 sq. ft.	Per Day	Per Occurrence	500.00	686.88	770.00	728.44	500.00	0.00%	0.00
Ballroom A & B		7,800 sq. ft.	Per Day	Per Occurrence	900.00	891.88	1,725.00	1,308.44	900.00	0.00%	0.00
Ballroom A, B, C		23,400 sq. ft.	Per Day	Per Occurrence	2,250.00	1,919.75	0.00	1,919.75	2,250.00	0.00%	0.00
Ballroom B		3,900 sq. ft.	Per Day	Per Occurrence	500.00	686.88	770.00	728.44	500.00	0.00%	0.00
Ballroom C		15,600 sq. ft.	Per Day	Per Occurrence	1,500.00	1,320.57	1,300.00	1,310.29	1,500.00	0.00%	0.00
Board Room		650 sq. ft.	Per Day	Per Occurrence	150.00	344.25	340.00	342.13	150.00	0.00%	0.00
Board Room (Mon.-Thurs. 8am-noon or 12pm-4pm)		650 sq. ft.	Per 1/2 Day	Per Occurrence	75.00	270.00	290.00	280.00	75.00	0.00%	0.00
Building Area		63,000 sq. ft.	Per Day	Per Occurrence	4,356.00	4,400.00	0.00	4,400.00	4,356.00	0.00%	0.00
After Hours Fee (Midnight - 7 AM)		-	Per 30 Min	Per Occurrence	100.00	205.57	0.00	205.57	100.00	0.00%	0.00
Coat Room	(KC08)	300 sq. ft.	Per Day	Per Occurrence	20.00	0.00	0.00	0.00	Delete	-	N/A
Kitchen Rental		-	Each	Per Day	300.00	316.00	350.00	333.00	300.00	0.00%	0.00
Meeting Rooms Combined		1,440 sq. ft.	Per Day	Per Occurrence	300.00	588.13	270.00	429.06	300.00	0.00%	0.00
Meeting Rooms Combined-Partial Day		1,440 sq. ft.	Per 1/2 Day	Per Occurrence	150.00	255.00	330.00	292.50	150.00	0.00%	0.00
Meeting Rooms Separate	(KC09)	720 sq. ft.	Per Day	Per Occurrence	200.00	451.80	320.00	385.90	Delete	-	N/A
Meeting Rooms Separate-Partial Day	(KC09)	720 sq. ft.	Per 1/2 Day	Per Occurrence	100.00	218.33	220.00	219.17	Delete	-	N/A
Special Events Center Parking Lot	(KC10)	-	Per Day	Per Occurrence	250.00	376.67	0.00	376.67	350.00	40.00%	100.00
Rodeo Arena and Grounds		8,000 sq. ft.	Per Day	Per Occurrence	500.00	0.00	3,000.00	3,000.00	500.00	0.00%	0.00
Special Events Center		53,000 sq. ft.	Per Day	Per Occurrence	1,125.00	1,300.00	0.00	1,300.00	1,125.00	0.00%	0.00
Lone Star Suite	(KC11)	3,500 sq. ft.	Per Day	Per Occurrence	660.00	708.13	796.67	752.40	660.00	0.00%	0.00
Field		-	-	-	250.00	1,000.00	0.00	1,000.00	250.00	0.00%	0.00
Foyer - East	(KC01)	-	-	-	300.00	426.67	250.00	338.33	Delete	-	N/A
Facility Fee	(KC12)	Variable	-	Per Occurrence	1.00 to 2.00	0.00	2.00	2.00	1.00	-	N/A

KILLEEN CONVENTION & CIVIC CENTER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Sales											
Advertising in KCCC Main Hall		-	-	-	100.00	0.00	250.00	250.00	100.00	0.00%	0.00
Retail Sales		-	-	-	Cost + up to 25%	0.00	0.00	0.00	Cost + up to 25%	-	N/A
Event Ticket Sales	(KC12)	-	-	-	Cost + up to 25%	0.00	2.00	2.00	2.00	-	N/A
Food Vendor & Food Truck			Each	Per Day	50.00	89.50	45.00	67.25	50.00	0.00%	0.00

Change in Fee Schedule Detail

KC01	We are proposing to delete these fees since the Convention and Civic Center does not offer or charge this equipment.
KC02	The Killeen Convention Civic Center currently imposes a pass-through charge for Dumpster and Dumpster Roll-Off services ordered through the center. We propose adjusting this terminology to 'at cost,' aligning it more closely with solid waste charges.
KC03	The Convention and Civic center is currently charging 30% lower than the average benchmark, proposing to raise it to be better aligned.
KC04	We are adjusting the fee to reflect the current charges accurately.
KC05	The additional speaker for the Portable Sound System is no longer available.
KC06	Expanding the fee schedule to accommodate the options available with the purchase of the new stage.
KC07	In our ongoing efforts to synchronize with benchmarking data, we're retaining the most frequented rooms within this category while removing those priced significantly below the benchmark average.
KC08	The coat room is not available for rent at the moment as it is being used for storage.
KC09	The meeting rooms are no longer separated by the center, so we suggest removing the fee.
KC10	Proposing to rename the Parking lot at KCCC Complex to the Special Events Center Parking Lot.
KC11	Proposing to rename the Special Events Room to the Lone Star Suite.
KC12	We are simplifying the fees by transitioning to a flat fee.

LEGAL - CITY SECRETARY

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Alcohol Fees	(LG01)	-	Per permit	Per Request	20.00	0.00	0.00	0.00	Delete	-	N/A
Alcohol Permit fees, ranging from \$20 to \$2,500, are determined based on the license category, with guidelines set by the Texas Alcoholic Beverage Commission.											
Amusement Permit Fee	(LG02)		Per Application	Per Event	0.00	149.00	200.00	174.50	150.00	-	150.00
Assembly Permit Fee	(LG03)		Per Application	Per Event	0.00	72.50	40.00	56.25	55.00	-	55.00
Noise Waiver			Per Event	One Time	50.00	66.67	25.00	45.83	50.00	0.00%	0.00
Open Records Request	(LG04)										
Open Records Request: The Texas Government Code, specifically Title 5, Chapter 552, Section 552.261, and the Texas Administrative Code, Chapter 70, Rule 70.3, delineates the costs associated with furnishing copies of public information in response to open records requests.											
Parade Permit Fee	(LG03)		Per Application	Per Event	0.00	105.91	31.25	68.58	65.00	-	65.00
Solicitation Application Fee	(LG05)		Per Application	1st Application of the Calendar Year	50.00	99.78	113.33	106.56	100.00	100.00%	50.00
Solicitation Solicitor Fee	(LG05)		Per Solicitor	Per Solicitor	10.00	18.33	7.50	12.92	10.00	0.00%	0.00
Taxi/Ground Transportation Fees											
Annual Vehicle Permit - Airport			Per Vehicle	Annual	50.00	0.00	0.00	0.00	50.00	0.00%	0.00
Annual Vehicle Permit			Per Vehicle	Annual	125.00	195.25	150.00	172.63	125.00	0.00%	0.00
New Application Fee Operating Authority Application			Each	Annual Every 5 Years	300.00	201.78	300.00	250.89	300.00	0.00%	0.00
Replacement permit			Per Vehicle	As Needed	10.00	12.50	10.00	11.25	10.00	0.00%	0.00
Filming Permit Fees											
Application fee			Each	Per Request	25.00	33.00	25.00	29.00	25.00	0.00%	0.00
Partial closure or Obstruction of Public Street or ROW, Including Parking Lots and On-Street Parking			Per Block, Per Day	Per Request	25.00	25.00	25.00	25.00	25.00	0.00%	0.00
Partial, Non-Disruptive Use of a Public Building, Park, ROW or Public Area			Per Day	Per Request	250.00	250.00	250.00	250.00	250.00	0.00%	0.00
Total Closure or Obstruction of Public Street, ROW, Including Parking Lots and On-Street Parking			Per Block, Per Day	Per Request	50.00	50.00	50.00	50.00	50.00	0.00%	0.00
Total or Disruptive Use (regular operating hours) of a Public Building, Park, ROW, or Public Area			Per Day	Per Request	500.00	500.00	500.00	500.00	500.00	0.00%	0.00
Use of City Parking Lots, Parking Areas, and City Streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)			Per Block, Per Day	Per Request	50.00	50.00	0.00	50.00	50.00	0.00%	0.00

Change in Fee Schedule Detail

LG01	Alcohol permit fees are governed by the Texas Alcoholic Beverage Commission (TABC). It is recommended to exclude specific amounts from the fee schedule and instead refer to TABC guidelines.
LG02	In line with Ordinance Chapter 5, Section 5-99 A, we are proposing a permit processing fee.
LG03	To adequately cover the expenses related to application processing, we propose the addition of these fees.
LG04	While the City has consistently adhered to state regulations, it has not yet incorporated these charges into its fee schedule. The proposal will integrate these costs into the fee schedule to address this, aiming to establish a comprehensive and transparent fee framework.
LG05	As per City Ordinance Chapter 20, Section 20-81, a fee is currently specified. However, the ongoing effort is to remove this fee from the ordinance and refer it within the fee schedule.

LIBRARY

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
General Fees											
3D Printing Filament	(LB01)		Gram	Per Occurrence	0.10	0.00	0.00	0.00	Delete	-	N/A
Interlibrary Loan Postage Charges			Each	Per Occurrence	3.00	0.00	0.00	0.00	3.00	0.00%	0.00
Photocopy and Printing Charges		-	Per Page	Per Occurrence	0.10	0.14	0.45	0.30	0.10	0.00%	0.00
Sewing Machine Needle		-	Needle	Per Occurrence	0.50	0.50	0.00	0.50	0.50	0.00%	0.00
Library Cards											
Replacement Library Cards		-	Each	Per Occurrence	2.00	2.14	2.00	2.07	2.00	0.00%	0.00
Lost and Damaged Materials											
Artwork for DVD or CD (in outer sleeve)		-	Each	Per Occurrence	2.00	1.50	3.00	2.25	2.00	0.00%	0.00
Barcodes		-	Each	Per Occurrence	1.00	1.00	1.00	1.00	1.00	0.00%	0.00
Books, Audiobooks and DVDs (not overdue)		-	Per Book	Per Occurrence	Retail cost at Time of Purchase	0.00	0.00	0.00	Retail cost at time of purchase	-	N/A
DVD cases, Single or Double		-	Each	Per Occurrence	2.00	4.67	3.50	4.08	2.00	0.00%	0.00
Interlibrary Loan Items (plus processing fees)		-	Each	Per Occurrence	Amount Charged by Lending Institution	0.00	0.00	0.00	Amount charged by lending institution	-	N/A
Processing fee for items more than 6 months overdue		-	Each	Per Occurrence	10.00	8.65	6.50	7.58	10.00	0.00%	0.00
Overdue Items											
Interlibrary Loan Items (plus any overdue and/or processing fees charged by the lending library)		-	Per Day	Per Occurrence	0.25	0.16	0.38	0.27	0.25	0.00%	0.00
Overdue Items (up to the retail cost of the item)		-	Each	Per Day	0.25	0.18	0.08	0.13	0.25	0.00%	0.00

Change in Fee Schedule Detail

LB01

We propose to eliminate the fee as the 3D printer is no longer operational and will not be replaced.

MUNICIPAL COURT

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
The costs and fees associated with court proceedings are regulated by state laws.											

Change in Fee Schedule Detail

MC01 Proposing to add a reference note regarding court fees for better comprehension.

PARKS AND RECREATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Refund Charge	(RC24)	-	Per Refund	Per Occurrence	5.00	10.00	0.00	10.00	5.00	0.00%	0.00
The Refund Charge fee is a processing fee applicable to refund requests for canceled reservations or programs. It's waived when cancellations are initiated by the Parks and Recreation Department. Please note that this fee applies to all sections except the Cemetery category.											
Aquatics											
Cooler Fee		-	Each	Per Occurrence	10.00	31.50	10.00	20.75	10.00	0.00%	0.00
LGI Certification		Non-Employee	Per Course	Per Occurrence	200.00	0.00	175.00	175.00	200.00	0.00%	0.00
Life Jacket Rental		-	Each	Per Occurrence	4.00	0.00	5.00	5.00	4.00	0.00%	0.00
Life Jacket Replacement		-	Each	Per Occurrence	10.00	0.00	0.00	0.00	10.00	0.00%	0.00
Lifeguard Training		Non-Employee	Per Course	Per Occurrence	150.00	250.00	187.50	218.75	150.00	0.00%	0.00
Locker Rental (Locker Use Fee Rental)		-	Each	Per Occurrence	1.50	5.00	5.00	5.00	1.50	0.00%	0.00
Swim Lessons		-	Per Reservation	Per Occurrence	50.00	56.67	52.33	54.50	50.00	0.00%	0.00
Water Aerobics	(RC01)	10 Classes	Per Session	Session	0.00	0.00	0.00	0.00	40.00	-	40.00
Water Safety Instructor (WSI)		Non-employee	Per Course	Per Occurrence	200.00	0.00	0.00	0.00	200.00	0.00%	0.00
Family Aquatics Center (FAC)											
FAC Daily Adult		-	Per Day for Ages 17-54	Daily	10.00	12.63	9.50	11.06	10.00	0.00%	0.00
FAC Daily Senior		-	Per Day for Ages 55+	Daily	8.00	7.33	5.33	6.33	8.00	0.00%	0.00
FAC Daily Youth (1-3)		-	Per Day for Ages 1-3	Daily	2.00	5.67	0.00	5.67	2.00	0.00%	0.00
FAC Daily Youth (4-16)		-	Per Day for Ages 4-16	Daily	9.00	10.81	7.83	9.32	9.00	0.00%	0.00
FAC Entire Park Rental (1-300)		-	1-300 Guests	Every 2 Hours	1,000.00	641.67	1,216.67	929.17	1,000.00	0.00%	0.00
FAC Additional Hour (1-300)	(RC02)	Per Additional Hour	Per Reservation	Per Reservation	500.00	300.00	0.00	300.00	500.00	0.00%	0.00
FAC Entire Park Rental (301-600)		-	301-600 Guests	Every 2 Hours	1,250.00	737.50	600.00	668.75	1,250.00	0.00%	0.00
FAC Additional Hour (301-600)	(RC02)	Per Additional Hour	Per Reservation	Per Reservation	1,000.00	412.50	825.00	618.75	1,000.00	0.00%	0.00
FAC Party Pavilion Rental (Twenty-five admission tickets provided)		Two Hour Rental	Per Reservation	Per Occurrence	250.00	195.00	115.00	155.00	250.00	0.00%	0.00
FAC Season Pass Adult		-	Each for Ages 17-54	Per Year	100.00	96.80	50.00	73.40	100.00	0.00%	0.00
FAC Season Pass Family (2 Adults and 2 Children) (Includes two-hour umbrella reservation per season)		-	Each	Per Year	200.00	288.75	175.00	231.88	200.00	0.00%	0.00
FAC Additional Family Member (in excess of family season pass)		-	Per Family Member	Per Occurrence	50.00	10.00	20.00	15.00	50.00	0.00%	0.00
FAC Season Pass Senior		-	Each for Ages 55+	Per Year	75.00	65.00	30.00	47.50	75.00	0.00%	0.00
FAC Season Pass Youth		Resident	Each for Ages 4-16	Per Year	75.00	65.00	0.00	65.00	75.00	0.00%	0.00

PARKS AND RECREATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Aquatics											
Long Branch Pool (LBP)											
LBP Pool Admittance		Adult	Daily	Per Occurrence	3.00	3.67	3.50	3.58	3.00	0.00%	0.00
LBP Pool Admittance		Youth (4-16) and Senior (55+)	Daily	Per Occurrence	2.00	2.50	2.17	2.33	2.00	0.00%	0.00
LBP Pool Admittance		Youth (1-3)	Daily	Per Occurrence	2.00	2.50	0.00	2.50	2.00	0.00%	0.00
LBP Pool Pass		Additional Family Member (above six)	Daily	Per Occurrence	20.00	100.00	10.00	55.00	20.00	0.00%	0.00
LBP Pool Pass		Adult (17-54)	Each	Per Year	60.00	45.00	95.00	70.00	60.00	0.00%	0.00
LBP Pool Pass		Family (up to six members)	Per Family	Per Year	120.00	82.50	107.50	95.00	120.00	0.00%	0.00
LBP Pool Pass		Youth or Senior	Each	Per Year	35.00	40.00	50.00	45.00	35.00	0.00%	0.00
LBP Pool Rental	(RC03)	1-250 Guests	Per Reservation	Every 2 Hours	100.00	254.38	185.00	219.69	125.00	25.00%	25.00
Athletics											
Athletic Leagues (RC04)											
Adult Basketball (3V3)	(RC05)	-	Per Team	Per Season	125.00	0.00	0.00	0.00	125.00	0.00%	0.00
Adult Basketball (3V3) (without officials)	(RC06)	-	Per Team	Per Season	100.00	0.00	0.00	0.00	Delete	-	N/A
Adult Basketball (5V5)	(RC05)	-	Per Team	Per Season	275.00	355.00	0.00	355.00	275.00	0.00%	0.00
Adult Basketball (5V5) (without officials)	(RC06)	-	Per Team	Per Season	100.00	0.00	0.00	0.00	Delete	-	N/A
Adult Flag Football	(RC05)	-	Per Team	Per Occurrence	200.00	350.00	0.00	350.00	200.00	0.00%	0.00
Adult Flag Football (without officials)	(RC06)	-	Per Team	Per Season	100.00	0.00	0.00	0.00	Delete	-	N/A
Adult Kick Ball	(RC05)	-	Per Team	Per Occurrence	150.00	273.33	125.00	199.17	150.00	0.00%	0.00
Adult Kick Ball (without officials)	(RC06)	-	Per Team	Per Occurrence	100.00	0.00	0.00	0.00	Delete	-	N/A
Adult Late Registration		-	Per Team	Per Occurrence	50.00	12.50	0.00	12.50	50.00	0.00%	0.00
Adult Pickleball Individual - (League)		-	Per Individual	Per Season	15.00	27.14	15.00	21.07	15.00	0.00%	0.00
Adult Pickleball Team		-	Per Team	Per Season	30.00	58.00	25.00	41.50	30.00	0.00%	0.00
Adult Soccer	(RC05)	-	Per Team	Per Occurrence	300.00	420.00	375.00	397.50	300.00	0.00%	0.00
Adult Soccer (without officials)	(RC06)	-	Per Team	Per Occurrence	100.00	0.00	0.00	0.00	Delete	-	N/A
Adult Softball	(RC05)	-	Per Team	Per Season	300.00	394.38	200.00	297.19	300.00	0.00%	0.00
Adult Softball (without officials)	(RC06)	-	Per Team	Per Season	100.00	300.00	0.00	300.00	Delete	-	N/A
Adult Volleyball	(RC05)	-	Per Team	Per Season	300.00	270.00	206.00	238.00	300.00	0.00%	0.00
Adult Volleyball (without officials)	(RC06)	-	Per Team	Per Season	100.00	150.00	0.00	150.00	Delete	-	N/A
Youth Multi-Child Reg. Discount (not to exceed 2 Children)	(RC07)	-	Per Individual	Per Season	5.00	5.00	5.00	5.00	5.00	0.00%	0.00
Youth Select Team Registration	(RC08)	-	Per Team	Per Season	300.00	575.00	150.00	362.50	300.00	0.00%	0.00
Select Team Registration (without officials)	(RC06)	-	Per Team	Per Season	100.00	0.00	0.00	0.00	Delete	-	N/A
Youth Baseball/Softball		-	Per Individual	Per Season	50.00	72.50	57.50	65.00	50.00	0.00%	0.00

PARKS AND RECREATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Athletics											
Athletic Leagues											
Youth Basketball		-	Per Individual	Per Occurrence	50.00	82.38	72.33	77.35	50.00	0.00%	0.00
Youth Early Registration		-	Per Individual	Per Season	40.00	81.13	60.67	70.90	40.00	0.00%	0.00
Youth Football - 7v7		-	Per Individual	Per Season	50.00	100.00	60.67	80.33	50.00	0.00%	0.00
Youth Futsal		-	Per Individual	Per Occurrence	50.00	58.33	50.00	54.17	50.00	0.00%	0.00
Youth Kickball		-	Per Individual	Per Season	50.00	0.00	56.00	56.00	50.00	0.00%	0.00
Youth Late Registration		-	Per Individual	Per Occurrence	60.00	25.00	71.33	48.17	60.00	0.00%	0.00
Youth Soccer		-	Per Individual	Per Season	50.00	76.20	59.67	67.93	50.00	0.00%	0.00
Youth Volleyball		-	Per Individual	Per Occurrence	50.00	77.33	59.00	68.17	50.00	0.00%	0.00
Facility Rental (RC04)											
Baseball & Softball Field Deposit (refundable)-One Day		-	Per Field	Per Occurrence	200.00	195.83	300.00	247.92	200.00	0.00%	0.00
Complex Tournament Deposits (refundable) - 2 Days		-	Per Complex	Per Occurrence	500.00	228.57	325.00	276.79	500.00	0.00%	0.00
Davis Baseball Field - Competition		-	Per Field	Per Occurrence	250.00	223.44	250.00	236.72	250.00	0.00%	0.00
Killeen Athletic Complex - All Day Competition		-	Per Field	Per Occurrence	250.00	251.56	250.00	250.78	250.00	0.00%	0.00
Lighting for Fields - One Day		-	Per Field	Per Occurrence	25.00	54.71	21.50	38.11	25.00	0.00%	0.00
Lions Club Park Baseball Complex - One Day Competition		-	Per Field	Per Occurrence	250.00	221.88	191.50	206.69	250.00	0.00%	0.00
Lions Club Park Multi-Purpose Fields - One Day Competition		-	Per Field	Per Occurrence	250.00	221.88	214.00	217.94	250.00	0.00%	0.00
Lions Club Park Softball Complex - One Day Competition		-	Per Field	Per Occurrence	250.00	228.13	191.50	209.81	250.00	0.00%	0.00
Davis Baseball Field - Non Competition		-	Per Field	Per Hour	35.00	30.00	32.00	31.00	35.00	0.00%	0.00
Killeen Athletic Softball Complex - Non Competition		-	Per Field	Per Hour	40.00	30.00	32.00	31.00	40.00	0.00%	0.00
Conder Park Field - Non Competition		-	Per Field	Per Hour	35.00	30.71	32.00	31.36	35.00	0.00%	0.00
Cemetery - City of Killeen											
Burial Spaces											
Non-resident Adult		-	Per Burial Space	Per Occurrence	1,635.00	0.00	0.00	0.00	1,635.00	0.00%	0.00
Non-resident Infant		-	Per Burial Space	Per Occurrence	275.00	0.00	0.00	0.00	275.00	0.00%	0.00
Resident Adult		-	Per Burial Space	Per Occurrence	1,000.00	1,509.00	837.50	1,173.25	1,000.00	0.00%	0.00
Resident Infant		-	Per Burial Space	Per Occurrence	250.00	494.00	250.00	372.00	250.00	0.00%	0.00
Digging Services (RC09)											
Infant Cremation or Casket Burial											
Opening/Closing No Setup	(RC10)	-	Per Space	Per Occurrence	75.00	325.00	0.00	325.00	100.00	33.33%	25.00
Adult Cremation Burial											
Opening/Closing No Setup	(RC10)	-	Per Space	Per Occurrence	100.00	581.67	0.00	581.67	150.00	50.00%	50.00

PARKS AND RECREATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Cemetery - City of Killeen											
Living Tree/Memorial Bench Program											
Bench	(RC11)	Bench/Plaque	Per Unit	Per Occurrence	Cost	0.00	0.00	0.00	Delete	-	N/A
Living Tree/Plaque	(RC11)	Tree/Plaque	Per Unit	Per Occurrence	300.00	0.00	0.00	0.00	Delete	-	N/A
Other Fees											
Tent/Chair Setup	(RC12)		Per Setup	Per Occurrence		62.50	0.00	62.50	100.00	-	100.00
Chair Pavilion Setup	(RC12)	-	Per Setup	Per Ceremony	100.00	0.00	0.00	0.00	Delete	-	N/A
Infant Disinterment	(RC13)	-	Per Disinterment	Per Occurrence	262.00	0.00	0.00	0.00	Delete	-	N/A
VA Marker Installations											
Bronze VA Marker Installation with cemetery concrete base		-	Per Marker	Per Occurrence	75.00	30.00	0.00	30.00	75.00	0.00%	0.00
Bronze VA Marker Installation with supplied granite base		-	Per Marker	Per Occurrence	50.00	30.00	0.00	30.00	50.00	0.00%	0.00
Flat VA Marker Installation		-	Per Marker	Per Occurrence	50.00	30.00	0.00	30.00	50.00	0.00%	0.00
Upright VA Marker Installation		-	Per Marker	Per Occurrence	100.00	30.00	0.00	30.00	100.00	0.00%	0.00
Cemetery - Central Texas State VA Cemetery (RC14)											
While the City of Killeen manages the maintenance of the Central Texas State VA Cemetery, inquiries regarding services rendered are directed to https://vlb.texas.gov/cemeteries/index.html for comprehensive information.											
Parks & Public Grounds											
Graffiti Removal Fee- Paint Over	(RC15)	-	Per Additional Hour	Per Occurrence	25.00	0.00	0.00	0.00	Delete	-	N/A
Graffiti Removal Fee- Paint Over	(RC15)	-	Per Hour	Per Occurrence	50.00	0.00	0.00	0.00	Delete	-	N/A
Graffiti Removal Fee- Power Wash	(RC15)	-	Per initial 2 hours of Labor	Per Occurrence	150.00	0.00	0.00	0.00	Delete	-	N/A
Graffiti Removal Fee- Power Wash	(RC15)	-	Per additional hour	Per Occurrence	25.00	0.00	0.00	0.00	Delete	-	N/A
Amphitheater		-	Per Day	Per Occurrence	325.00	132.50	107.50	120.00	325.00	0.00%	0.00
Pavilion - Long Branch Park (Spray Pad and Skate Park)	(RC16)	-	Per Rental Block	Per Reservation	100.00	124.50	106.25	115.38	100.00	0.00%	0.00
Pavilion (AA Lane Park, Andy K. Wells, Conder Park, Lions Club Park, Lion's Neighborhood, Marlboro Park, Rotary Park)	(RC16)		Per Rental Block	Per Reservation	50.00	87.50	62.00	74.75	50.00	0.00%	0.00
Community Garden Plot (12 months)	(RC17)	1 plot	12 Months	Per Occurrence	30.00	0.00	0.00	0.00	Delete	-	N/A
Community Garden Plot (6 months)	(RC17)	1 plot	6 Months	Per Occurrence	15.00	0.00	0.00	0.00	Delete	-	N/A
Trail Event Rental	(RC18)	-	Per Rental Block	Per Reservation	75.00	158.33	125.00	141.67	100.00	33.33%	25.00
Adopt A Tree/Memorial Bench Program											
Adopt A Tree	(RC19)	1 Tree	Per Tree	Per tree	300.00	1,172.50	225.00	698.75	400.00	33.33%	100.00
Bench	(RC11)	1 Bench	Bench	Per bench	Cost	2,950.00	0.00	2,950.00	Cost	-	N/A
Replacement Tree (after 1 year)	(RC20)	1 Tree	Per Tree	Per tree		1,172.50	225.00	698.75	250.00	-	250.00

PARKS AND RECREATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/ Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Recreation											
1/2 Marathon	(RC16)	-	Per Registration All Ages	Per Occurrence	75.00	50.00	0.00	50.00	75.00	0.00%	0.00
1/2 Marathon day of registration	(RC16)	-	Per Registration All Ages	Per Occurrence	75.00	70.00	0.00	70.00	75.00	0.00%	0.00
10k Day of event registration	(RC16)	-	Per Registration All Ages	Per Occurrence	35.00	43.33	0.00	43.33	35.00	0.00%	0.00
10k registration	(RC16)	-	Per Registration All Ages	Per Occurrence	30.00	33.33	0.00	33.33	30.00	0.00%	0.00
5K Registration		-	Per Registration All Ages	Per Occurrence	25.00	32.50	22.50	27.50	25.00	0.00%	0.00
5K Registration- Late		-	Per Registration All Ages	Per Occurrence	30.00	36.25	30.00	33.13	30.00	0.00%	0.00
Daddy Daughter Dance		-	Per Couple	Per Occurrence	50.00	43.00	30.00	36.50	50.00	0.00%	0.00
Daddy Daughter Dance- Add		-	Per Additional Daughter	Per Occurrence	20.00	21.50	15.00	18.25	20.00	0.00%	0.00
Duck Relay Fee	(RC21)	-	-	-	5.00	0.00	0.00	0.00	Delete	-	N/A
Event Commercial/Business Vendor	(RC22)	-	Each	Per Day	100.00	100.00	0.00	100.00	100.00	0.00%	0.00
Event Craft Vendor	(RC22)	-	Each	Per Day	25.00	48.33	0.00	48.33	25.00	0.00%	0.00
Event Food Vendor & Food Truck	(RC22)	-	Each	Per Day	50.00	0.00	0.00	0.00	50.00	0.00%	0.00
Event Specialty Vendor	(RC22)	-	Each	Per Day	100.00	0.00	0.00	0.00	100.00	0.00%	0.00
Friday Night Frenzy		-	Per Person	Per Occurrence	10.00	5.00	0.00	5.00	10.00	0.00%	0.00
Parade Entry	(RC23)	-	Per Registration All Ages	Per Occurrence	25.00	38.33	50.00	44.17	25.00	0.00%	0.00
Rosa Hereford Killeen Community Center											
Killeen Community Center											
Audio Visual Rental	(RC25)	-	Per Room	Per Reservation	75.00	0.00	50.00	50.00	Delete	-	N/A
Banquet Room - Room 136	(RC25)	2,383 sq. ft.	Every 2 Hours	Per Reservation	150.00	0.00	350.00	350.00	Delete	-	N/A
Conference Room	(RC25)	332 sq. ft.	Every 2 Hours	Per Reservation	65.00	0.00	100.00	100.00	Delete	-	N/A
Gym Day Pass	(RC25)	-	Per Day	Per Occurrence	2.00	4.25	3.50	3.88	Delete	-	N/A
Gym Pass Month	(RC25)	-	Per Month	Per Occurrence	25.00	16.50	35.00	25.75	Delete	-	N/A
Kitchen-Room 138A	(RC25)	850 sq. ft.	Every 2 Hours	Per Reservation	30.00	0.00	75.00	75.00	Delete	-	N/A
Meeting Room-Room 153	(RC25)	610 sq. ft.	Every 2 Hours	Per Reservation	100.00	130.00	115.00	122.50	Delete	-	N/A
Multipurpose Room 105	(RC25)	785 sq. ft.	Every 2 Hours	Per Reservation	100.00	130.00	115.00	122.50	Delete	-	N/A
Multipurpose Room 106	(RC25)	-	Every 2 Hours	Per Reservation	50.00	150.00	150.00	150.00	Delete	-	N/A

PARKS AND RECREATION

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Recreation Facilities (RC26)											
Dual Membership at Family Recreation Center and Rosa Hereford Community Center (RC26)											
Adult Annual		-	Per Membership	Per Year	160.00	123.60	143.50	133.55	160.00	0.00%	0.00
Adult Monthly		-	Per Membership	Per Month	20.00	16.50	35.00	25.75	20.00	0.00%	0.00
Day Pass		-	Per Day	Per Occurrence	5.00	4.25	3.50	3.88	5.00	0.00%	0.00
Family Annual		-	Per Family	Per Year	460.00	376.00	242.00	309.00	460.00	0.00%	0.00
Family Monthly		-	Per Membership	Per Month	45.00	38.33	59.00	48.67	45.00	0.00%	0.00
Senior Citizen Annual	(RC03)	-	Per Membership	Per Year	100.00	116.00	112.50	114.25	105.00	5.00%	5.00
Senior Citizen Monthly	(RC03)	-	Per Membership	Per Month	10.00	17.80	30.00	23.90	15.00	50.00%	5.00
Youth Annual		-	Per Membership	Per Year	100.00	80.67	107.00	93.83	100.00	0.00%	0.00
Youth Monthly		-	Per Membership	Per Month	15.00	16.00	23.00	19.50	15.00	0.00%	0.00
Membership Card Replacement	(RC27)	-	Per Card	Per Occurrence	5.00	5.67	0.00	5.67	5.00	0.00%	0.00
Basketball Replacement Fee		-	Per Ball	Per Occurrence	50.00	10.00	0.00	10.00	50.00	0.00%	0.00
Additional charges apply to Fitness Instructors, Personal Trainers, and Sports Trainers as outlined in individual agreements for each. For more information, please contact the front desk of the Recreation Facility.											
Rosa Hereford Killen Community Center (RC26)											
Activity Room 134	(RC25)	474 sq. ft.	Every 2 Hours	Per Reservation		67.50	47.50	57.50	50.00	-	50.00
Activity Room 134/135	(RC25)	1001 sq. ft.	Every 2 Hours	Per Reservation		150.00	150.00	150.00	100.00	-	100.00
Activity Room 135	(RC25)	527 sq. ft.	Every 2 Hours	Per Reservation		67.50	47.50	57.50	50.00	-	50.00
Attendant Fee (outside of normal hours)	(RC25)	-	Per Hour	Per Occurrence		20.00	0.00	20.00	25.00	-	25.00
Billiards Room 115	(RC25)	1284 sq. ft.	Every 2 Hours	Per Reservation		160.00	0.00	160.00	100.00	-	100.00
Computer Lab Room 114	(RC25)	328 sq. ft.	Every 2 Hours	Per Reservation		50.00	0.00	50.00	75.00	-	75.00
Activity Room 136	(RC25)	2331 sq. ft.	Every 2 Hours	Per Reservation		162.50	150.00	156.25	150.00	-	150.00
Meeting Room 153	(RC25)	593 sq. ft.	Every 2 Hours	Per Reservation		141.67	115.00	128.33	50.00	-	50.00
Conference Room 127	(RC25)	314 sq. ft.	Every 2 Hours	Per Reservation		63.00	47.50	55.25	100.00	-	100.00
Gym	(RC25)	1/2 Court	Every 2 Hours	Per Reservation		37.50	40.00	38.75	40.00	-	40.00
Gym (per court)	(RC25)	1 Full Court	Every 2 Hours	Per Reservation		58.21	0.00	58.21	60.00	-	60.00
Library Room 116	(RC25)	367 sq. ft.	Every 2 Hours	Per Reservation		0.00	0.00	0.00	75.00	-	75.00
Meeting Room 152	(RC25)	593 sq. ft.	Every 2 Hours	Per Reservation		130.00	115.00	122.50	100.00	-	100.00
Senior Center at Lions Club Park (RC26)											
Ballroom	(RC03)	2926 sq ft	Every 2 Hours	Per Reservation	125.00	151.00	0.00	151.00	150.00	20.00%	25.00
Meeting Room		575 sq ft	Every 2 Hours	Per Reservation	65.00	87.14	0.00	87.14	65.00	0.00%	0.00
Facility Reservation Deposit	(RC28)	Ballroom (2,926 sq. ft.)	Per Rental	Per Occurrence	200.00	100.00	200.00	150.00	200.00	0.00%	0.00
Attendant Fee (outside of normal hours)		-	Per Hour	Per Occurrence	25.00	113.00	25.00	69.00	25.00	0.00%	0.00

PARKS AND RECREATION

Change in Fee Schedule Detail

RC01	We're introducing a Water Aerobics program across all aquatic centers to gauge community interest and participation.
RC02	Previously named "Family Aquatic Center Additional Hour", we are hyphenating to "FAC" for consistency with the rest of the fees.
RC03	Increasing fee to be closer to benchmark average.
RC04	We're introducing two new subcategories within Athletics to enhance understanding and organization.
RC05	We're simplifying the fee title by removing 'with officials' since this will be the sole option moving forward.
RC06	We've decided to remove the 'without officials' option due to minimal community participation.
RC07	The title now includes 'Youth' to distinguish it from adult charges. Previously labeled 'Multi Child Registration Discount (not to exceed 2 children)', it's now 'Youth Multi-Child Reg Discount (not to exceed 2 children)'. This change clarifies eligibility.
RC08	For clarity, "with officials" is removed from the title and the title has been prefixed with "Youth" to distinguish it from the adult charges.
RC09	Expanding the categories within the digging service to showcase the available options more effectively.
RC10	Proposing to increase opening/closing costs due to increasing cost of service.
RC11	The Living Tree/Memorial Bench Program is transitioning from the Cemetery category to the Parks section to better reflect its availability beyond the cemetery grounds. Additionally, the plaque description has been removed from the fee details, as we are now offering website commemorations instead.
RC12	Removing the Chair Pavilion Setup fee as the city offers the pavilion at no charge, but there is a charge for the Tent/Chair Setup which is reflected in the new fee.
RC13	Removing the infant disinterment fee as the digging company is unable to do any disinterments.
RC14	In FY 2024, the City of Killeen assumed management of the Texas State Veterans Cemetery, offering dedicated services. We've linked the cemetery's service website to our fee schedule.
RC15	In Killeen, graffiti removal services are provided at no cost. For further details on the management of graffiti, please refer to Section 13-047 of the City of Killeen Code of Ordinances.
RC16	Revised the unit and frequency description for improved clarity and understanding.
RC17	We cannot implement charges for garden plots; the Conder Community Garden was not created due to City Council direction.
RC18	Rebranded from "Trail Rental (5k)" to "Trail Event Rental" for versatility. Also, adjusted the unit measurement for clearer understanding. Furthermore, we've raised the price to align more closely with the benchmark average.
RC19	In response to the rising costs associated with tree acquisition, we've adjusted our pricing accordingly.
RC20	The Living Tree/Memorial Bench program now includes a charge for a replacement tree if requested after one year.
RC21	The duck relay fee was established for a program that was never launched.
RC22	Enhancing clarity by updating the title to include 'event'.
RC23	Refining the title from 'Parade' to 'Parade Entry' to clearly indicate that it pertains specifically to entries and not the entire parade event.
RC24	The Refund Charge fee is a processing charge that applies to customers who request a refund after canceling a reservation. This fee is waived if the Parks and Recreation department initiates the cancellation. In prior years, this has been included in applications and is now being incorporated into the fee schedule.
RC25	The Rosa Hereford Killeen Community Center is currently undergoing construction. The fees related to the old center will be removed and the fee schedule will be updated to better fit the remodeled Community Center that will be opened in the future.
RC26	We propose adding a new category, Recreation Facilities, and incorporating the Rosa Hereford Community Center, the Family Recreation Center at Lions Club Park, and the Senior Center at Lions Club Park as subcategories. This adjustment aims to clearly delineate which fees correspond to each facility.
RC27	In prior years, the Member Card Replacement fee has been in agreements for memberships and is now being included into the fee schedule.
RC28	We renamed the deposit from "Lions Club Park Senior Center Facility Reservation Deposit" to "Facility Reservation Deposit" since it is now a subcategory under the Senior Center at Lions Club and requires no further details.

POLICE

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Accident Reports	(PD01)	-	Per Report	Per Year	6.00	6.00	5.75	5.88	6.00	0.00%	0.00
Texas Government Code 550.065^(d) permits the release of collision reports for a fee. However, certain stipulations define the information included in the report. If individuals seek additional details beyond the specified information, they are required to submit an open records request.											
Background Checks		-	Per Check	Per Occurrence	6.00	7.00	5.33	6.17	6.00	0.00%	0.00
Certification of Police Copies	(PD02)	-	Per Page	Per Year	3.00	2.50	2.00	2.25	2.00	-33.33%	(1.00)
The certification of accident reports is governed by Texas Government Code 550.065.											
Driver Permit (Tow Truck)		-	Per Permit	Per Year	15.00	18.33	10.00	14.17	15.00	0.00%	0.00
Driver Permit (Transportation Services)		-	Per Permit	Per Year	50.00	31.67	33.33	32.50	50.00	0.00%	0.00
Driver Permit Card - Lost Replacement (i.e. Taxi, Limo, shuttle)		-	Per Lost Permit	Per Occurrence	20.00	10.00	7.00	8.50	20.00	0.00%	0.00
Fingerprinting		-	Per Card	Per Occurrence	10.00	10.44	11.67	11.06	10.00	0.00%	0.00
Jail Phone Fee (local)	(PD03)	-	Per Minute	Per Occurrence	0.50	0.00	0.00	0.00	Delete	-	N/A
Jail Phone Fee (long distance)	(PD03)	-	Per Minute	Per Occurrence	0.25	0.00	0.00	0.00	Delete	-	N/A
Open Records Requests (Postage add 'l if applicable)	(PD04)	-	Per Page	Per Request	0.10	0.10	0.10	0.10	Delete	-	N/A
Open Records Request: The Texas Government Code, specifically Title 5, Chapter 552, Section 552.261, and the Texas Administrative Code, Chapter 70, Rule 70.3, delineates the costs associated with furnishing copies of public information in response to open records requests.											
Peddler Permit		-	Per Permit	Per Year	75.00	115.09	90.00	102.55	75.00	0.00%	0.00
Police Reports		-	Per Page	2 hours	0.10	0.10	0.10	0.10	Delete	-	N/A
Police Rotation List Privilege Permit (requested by tow service companies)		-	Per List	Annual	50.00	62.50	73.50	68.00	50.00	0.00%	0.00
Second Hand Dealer Permit		-	Per Permit	Bi-annual	40.00	26.67	0.00	26.67	40.00	0.00%	0.00

Change in Fee Schedule Detail

PD01	We propose adding a reference note regarding accident reports and how the cost is determined.
PD02	We are reducing the fee for certified copies in accordance with the regulations set forth by the Texas Government Code. The fee was previously referenced as "Certification of Police Copies", renaming for clarity.
PD03	The charges for using phones in jail are being removed from the fee schedule as they are regulated by the contract.
PD04	The Texas Government Code oversees fees for open records requests and we suggest eliminating the specific fee amount, opting instead to refer to the relevant code for clarification.

PUBLIC WORKS - SOLID WASTE

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Commercial Rates											
2 cubic yards Dumpster Container Fees											
Extra Pickups: Call-in service		2 cu yd	Per Container	Per Occurrence	35.53	50.79	39.55	45.17	35.53	0.00%	0.00
Extra Pickups: Customer reload on-site		2 cu yd	Per Container	Per Occurrence	20.15	0.00	13.55	13.55	20.15	0.00%	0.00
3 cubic yards Dumpster Container Fees											
Extra Pickups: Call-in service		3 cu yd	Per Container	Per Occurrence	51.31	54.13	31.07	42.60	51.31	0.00%	0.00
Extra Pickups: Customer reload on-site		3 cu yd	Per Container	Per Occurrence	35.94	0.00	19.50	19.50	35.94	0.00%	0.00
4 cubic yards Dumpster Container Fees											
Extra Pickups: Call-in service		4 cu yd	Per Container	Per Occurrence	58.01	54.13	35.95	45.04	58.01	0.00%	0.00
Extra Pickups: Customer reload on-site		4 cu yd	Per Container	Per Occurrence	42.64	0.00	25.10	25.10	42.64	0.00%	0.00
6 cubic yards Dumpster Container Fees											
Extra Pickups: Call-in service		6 cu yd	Per Container	Per Occurrence	61.79	62.73	44.06	53.39	61.79	0.00%	0.00
Extra Pickups: Customer reload on-site		6 cu yd	Per Container	Per Occurrence	46.42	0.00	34.30	34.30	46.42	0.00%	0.00
8 cubic yards Dumpster Container Fees											
Extra Pickups: Call-in service		8 cu yd	Per Container	Per Occurrence	63.47	62.73	50.83	56.78	63.47	0.00%	0.00
Extra Pickups: Customer reload on-site		8 cu yd	Per Container	Per Occurrence	48.10	0.00	41.45	41.45	48.10	0.00%	0.00
Additional Commercial Rates											
Blocked Container; return trip on same day		-	Per Trip	Per Occurrence	75.00	37.50	0.00	37.50	75.00	0.00%	0.00
Dumpster Cleaning		-	Per Container	Per Wash	70.00	68.00	451.08	259.54	70.00	0.00%	0.00
Dumpster Cleaning and Painting after fire		-	Per Container	Per Occurrence	451.08	434.00	0.00	434.00	451.08	0.00%	0.00
Dumpster Pad Cleanup Fee: Labor	(SW01)		1 Hour Minimum	Per Occurrence		0.00	0.00	0.00	140.00	-	140.00
Dumpster Pad Cleanup Fee: Labor (After 1st hour)	(SW01)		Per 15 minutes over the minimum	Per Occurrence		0.00	0.00	0.00	35.00	-	35.00
Dumpster Pad Cleanup Fee: Per Cubic Yard	(SW01)	1 cu yd	Per cubic yard	Per Occurrence		0.00	0.00	0.00	10.00	-	10.00
Installation of Dumpster	(SW02)	-	Per Dumpster	Per Install	77.42	64.25	0.00	64.25	77.42	0.00%	0.00
Locking bar device installation		-	Per Device	Per Container	37.50	95.79	50.00	72.90	37.50	0.00%	0.00
Locking bar device monthly rate		-	Per Device	Monthly	3.38	2.71	0.00	2.71	3.38	0.00%	0.00
Mechanical Assistance for unloading unauthorized items		-	Per Container	Per Occurrence	54.44	0.00	45.11	45.11	54.44	0.00%	0.00
Overloaded Container	(SW02)		Per Dumpster	Scheduled Collection Day		0.00	11.28	11.28	100.00	-	100.00
Relocation of Dumpster		-	Per Dumpster	Per Relocation	54.44	75.00	0.00	75.00	54.44	0.00%	0.00

PUBLIC WORKS - SOLID WASTE

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Additional Residential Rates											
Additional container delivery fee (adding additional container)		-	Per Addition	One-Time	20.00	35.00	12.42	23.71	20.00	0.00%	0.00
Automated container reload for excess garbage in plastic bag not to exceed 2 reloads		-	Per Reload	Scheduled Collection Day	7.70	10.33	5.07	7.70	7.70	0.00%	0.00
Brush Collection 6 CY (4 x 4 x 12)		0 to 6 cu yds	Per cu yd	Scheduled Collection Day	-	48.00	0.00	48.00		-	N/A
Brush Collection per additional Cubic Yard		Over 6 cu yds	Per cu yd	Scheduled Collection Day	7.50	27.75	35.89	31.82	7.50	0.00%	0.00
Bulk Collection service fee on scheduled collection day		0 to 3 cu yds	Minimum	Scheduled Collection Day	21.00	49.00	0.00	49.00	21.00	0.00%	0.00
Bulk Collection service fee on scheduled collection day		Over 3 cu yds	Per cu yd	Scheduled Collection Day	7.50	49.00	0.00	49.00	7.50	0.00%	0.00
Missed service; Return trip on scheduled collection day		-	Per Trip	Per Return	30.00	21.47	11.28	16.38	30.00	0.00%	0.00
Overloaded Container		-	Per Container	Scheduled Collection Day	7.70	11.84	5.07	8.46	7.70	0.00%	0.00
Removal of roll-out residential container from curb		-	Per Container	Per Occurrence	10.00	13.00	11.28	12.14	10.00	0.00%	0.00
Replacement of container lids, wheels, and other hardware due to customer neglect (plus cost to purchase replacement items)		-	Service Fee	Per Occurrence	75.00	72.50	70.00	71.25	75.00	0.00%	0.00
Premium Service											
Commercial											
Extra Pickup, on Same Day of request	(SW03)		Per Dumpster	Per Occurrence	0.00	0.00	0.00	0.00	75.00	-	75.00
Residential											
Bulk Items Pickup Service Fee	(SW04)	-	Service Fee	Per Occurrence	23.00	27.00	65.00	46.00	45.00	95.65%	22.00
Bulk Items Pick Up	(SW05)	-	Per cu yd	Per Occurrence	7.50	27.00	65.00	46.00	7.50	0.00%	0.00
Emptying of Automated Container Only	(SW03)	-	Per Container	Per Occurrence	23.00	17.28	0.00	17.28	45.00	95.65%	22.00
Additional Solid Waste Services											
Recycling Rates											
CFC evacuation and disposal of appliance received at the Killeen recycling center		-	Per Appliance	Per Delivery	21.00	12.50	0.00	12.50	21.00	0.00%	0.00
Pickup of appliance containing CFCs at residential curbside, CFC evacuation, and disposal		-	Per Appliance	Per Pickup	42.00	20.00	0.00	20.00	42.00	0.00%	0.00
Public Scale Fee: Copy of Ticket		-	Per ticket	Per Request	8.00	5.00	0.00	5.00	8.00	0.00%	0.00
Public Scale Fee: Weight Ticket		-	Per ticket	Per Request	11.50	5.00	8.00	6.50	11.50	0.00%	0.00

PUBLIC WORKS - SOLID WASTE

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Additional Solid Waste Services											
Transfer Station Rates											
Deposit for recurring use of transfer station - Account Setup		-	One Time Fee	One Time Fee	200.00	0.00	845.78	845.78	200.00	0.00%	0.00
Disposal Fee		-	Per Ton	Per Occurrence	61.60	45.00	83.50	64.25	61.60	0.00%	0.00
Disposal Fee: Minimum		-	Per 100 Pounds	Per Occurrence	3.08	19.33	7.71	13.52	3.08	0.00%	0.00
Non - Resident Disposal Fee		-	Per Ton	Per Occurrence	98.56	41.64	98.75	70.20	98.56	0.00%	0.00
Non - Resident Disposal Fee Minimum		-	Per 100 Pounds	Per Occurrence	4.93	18.58	7.71	13.15	4.93	0.00%	0.00
Non Resident/Commercial Mattress or Box Spring Processing Fee	(SW06)		Per Mattress or Box Spring	Per Occurrence		15.00	20.00	17.50	20.00	-	20.00
Public Scale Fee: Copy of Ticket		-	Per Ticket	Per Request	8.00	5.00	0.00	5.00	8.00	0.00%	0.00
Public Scale Fee: Weight Ticket		-	Per Ticket	Per Request	11.50	10.00	8.00	9.00	11.50	0.00%	0.00
Surcharge for Unsecured Load		-	Per Load	Per Occurrence	26.25	23.30	13.53	18.42	26.25	0.00%	0.00
Tire Disposal Fees											
Commercial Tires		< 2" bead	Per Tire	Per Occurrence	13.00	23.33	24.81	24.07	13.00	0.00%	0.00
Passenger/Light Truck Tires		0" up to 12"	Per Tire	Per Occurrence	4.00	2.90	3.72	3.31	4.00	0.00%	0.00
Passenger/Light Truck Tires		12" up to 22"	Per Tire	Per Occurrence	8.00	4.45	8.68	6.57	8.00	0.00%	0.00
Utility Collections											
Administrative handling of returned checks	(SW07)	-	Per Item	Per Occurrence	30.00	27.45	28.75	28.10	N/A	-	N/A

Change in Fee Schedule Detail

SW01	The fee structure regulates and compensates for manual cleanup efforts around dumpsters. It addresses safety concerns and time-consuming tasks, especially during customer turnover or business closure when waste accumulation increases. The combined labor and disposal fees incentivize businesses to align with ordinance requirements and avoid additional charges.
SW02	The overloaded fee aims to cover both direct and indirect costs related to overloaded dumpsters, such as equipment damage, environmental risks, and operational inefficiencies.
SW03	To address increased operational costs related to deviating from the regular collection schedule, we propose a premium service fee for same-day requests. The fee covers additional expenses on non-collection days, allowing us to meet customer needs, maintain financial sustainability, and ensure operational efficiency.
SW04	To cover increased operational costs linked to deviating from the regular collection schedule, we propose adjusting the premium service fee for consistency. Renaming the fee from "Call in for bulk pickup service fee" to "Bulk Items Pickup Service Fee" for clarity.
SW05	We propose adjusting the premium service fee for consistency to cover increased operational costs linked to deviating from the regular collection schedule. Renaming the fee from "Pickup of bulk items" to "Bulk Items Pick Up" for clarity.
SW06	Recognizing the challenges in processing mattresses, we propose implementing fees for non-residents and commercial customers to cover additional labor and processing costs.
SW07	The Texas Business and Commerce Code regulates the returned check fee. This fee has been moved to the Citywide section.

PUBLIC WORKS - WATER & SEWER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Corp Stop Broken Meter Eyelets	(WS01)	-	Per Meter Eyelet	Per Occurrence	150.00	175.00	525.00	350.00	Delete	0	N/A
Emergency Cutoff	(WS02)	-	Per Cutoff	Per Occurrence	40.00	32.86	25.00	28.93	Delete	0	N/A
Transporter Manifest Book		-	Per Manifest	Per Occurrence	25.00	23.75	15.00	19.38	25.00	0.00%	0.00
Re-inspection fee for Backflow / FOG Certificate of Occupancy	(WS03)		Each	Per Occurrence		0.00	0.00	0.00	50.00	0	50.00
Wastewater System Use Permit Application (original, revised or renewal) for significant industrial and categorical users	(WS04)		Per Application	Per Occurrence	250.00	148.75	0.00	148.75	Delete	0	N/A
Sewer Line CCTV re-inspection (These costs are added to the public infrastructure acceptance re-inspection fee)	(WS05)		Per Foot	Per Occurrence	1.15	158.33	49.50	103.92	1.25	8.70%	0.10
Fire Hydrants											
Construction Meters (3 in)											
Fire Hydrant Deposit Charge (Construction Meter)		-	Per Hydrant	Per Occurrence	2,000.00	1,566.11	1,412.50	1,489.31	2,000.00	0.00%	0.00
Move a Fire Hydrant (Construction Meter)		-	Per Hydrant	Per Occurrence	50.00	50.00	25.00	37.50	50.00	0.00%	0.00
Water Meters (Base charge if builder installs tap)											
1"	(WS06)	-	Per Meter	Per Occurrence	440.00	962.67	356.67	659.67	470.00	6.82%	30.00
1-1/2"	(WS06)	-	Per Meter	Per Occurrence	650.00	2,149.09	431.98	1,290.53	880.00	35.38%	230.00
2"		-	Per Meter	Per Occurrence	1,400.00	3,614.25	595.50	2,104.87	1,400.00	0.00%	0.00
3/4"		-	Per Meter	Per Occurrence	380.00	520.43	283.33	401.88	380.00	0.00%	0.00
Water Meters (Tap charge included when city installs water service line, meter, and box in established subdivision)											
1" - Long Service		-	Per Meter	Per Occurrence	1,500.00	858.00	1,085.00	971.50	1,500.00	0.00%	0.00
1" - Short Service		-	Per Meter	Per Occurrence	950.00	1,068.50	715.00	891.75	950.00	0.00%	0.00
1-1/2" - Long Service		-	Per Meter	Per Occurrence	1,700.00	1,227.83	1,105.00	1,166.42	1,700.00	0.00%	0.00
1-1/2" - Short Service		-	Per Meter	Per Occurrence	1,200.00	1,485.25	822.50	1,153.88	1,200.00	0.00%	0.00
2" - Short Service		-	Per Meter	Per Occurrence	2,500.00	1,966.29	881.25	1,423.77	2,500.00	0.00%	0.00
3/4" - Long Service		-	Per Meter	Per Occurrence	1,200.00	675.69	1,000.00	837.84	1,200.00	0.00%	0.00
3/4" - Short Service		-	Per Meter	Per Occurrence	880.00	985.46	743.33	864.40	880.00	0.00%	0.00

PUBLIC WORKS - WATER & SEWER

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Water Meters (Tap charge included when city installs water service line, meter, and box in established subdivision)											
2" - Long Service		-	Per Meter	Per Occurrence	2,800.00	1,667.33	1,120.00	1,393.67	2,800.00	0.00%	0.00
Sewer Tap Fee											
Sewer Tap Fee		-	All	Per Occurrence	500.00	1,306.15	585.00	945.58	500.00	0.00%	0.00

Change in Fee Schedule Detail

WS01	This fee corresponds to the broken angle stop fee in the utility collections section. It is being removed to avoid any potential confusion.
WS02	This fee corresponds to the service call fee in the utility collections section. It is being removed to avoid any potential confusion.
WS03	Suggesting this fee to account for the expenses associated with the re-inspection of the backflow/fog Certificate of Occupancy.
WS04	BCWCID manages sewer treatment and oversees permitting, independent of city jurisdiction.
WS05	This fee recoups the city's cost for CCTV reinspection utilizing a fair market value rate.
WS06	Due to increase in meter pricing and the addition of radios for AMI Project

UTILITY COLLECTIONS

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
After hours service - unscheduled request received after 5:00pm Monday - Friday; also scheduled and unscheduled request for Saturdays, Sundays and legal holidays.		-	Per Request	Per Occurrence	40.00	54.38	43.33	48.85	40.00	0.00%	0.00
Alphabetical listing of accounts	(UT01)	-	Per Request	Per Occurrence	35.00	0.00	0.00	0.00	Delete	-	N/A
Annual itemized bill, per account		-	Per account	Per Occurrence	3.00	1.56	0.00	1.56	3.00	0.00%	0.00
Broken Angle Stop	(UT02)	-	Per Angle Stop	Per Occurrence	100.00	152.50	100.00	126.25	150.00	50.00%	50.00
Broken lock fee - assessed if a customer breaks or damages the meter lock installed by city personnel		-	Per incident	Per Occurrence	100.00	189.17	193.33	191.25	100.00	0.00%	0.00
Broken meter box	(UT03)	-	Per Meter Box	Per Occurrence	50.00	166.67	57.50	112.08	75.00	50.00%	25.00
Delinquent Account Fee	(UT04)	-	Per Delinquency	Per Occurrence	25.00	15.84	20.00	17.92	25.00	0.00%	0.00
Delinquent garbage only late charge - assessed if payment is not received by discontinued the 22nd day from the billing date or mailing date	(UT05)		Per delinquency	Per Occurrence	10.00	15.02	13.75	14.38	Delete	-	N/A
Disconnection of utility services resulting from violation of wastewater system discharge prohibitions/reconnect fee	(UT06)		Per disconnection	Per Occurrence	25.00	5.50	300.00	152.75	Delete	-	N/A
If after a water meter has been pulled, an attempt to obtain water from the city in any manner other than through a meter has been made		-	Per event	Per Occurrence	100.00	192.50	358.33	275.42	100.00	0.00%	0.00
Illegal turn on - water is turned on by anyone other than the authorized water department personnel.		-	Per event	Per Occurrence	75.00	160.00	250.00	205.00	75.00	0.00%	0.00
Late penalty - assessed if payment is not received by the close of business on the due date, the 15th day from billing date or mailing date.	(UT05)		Per Late Payment	Per Occurrence	10.00	3.46	13.33	8.40	10.00	0.00%	0.00
Meter check (pull and test), if meter is not faulty		-	Per instance	Per Occurrence	75.00	58.50	41.67	50.08	75.00	0.00%	0.00
Meter check (when request made by the account holder and reading is determined to be correct		-	Per instance	Per Occurrence	25.00	13.44	20.00	16.72	25.00	0.00%	0.00
New account fee	(UT07)	-	Per account	Per Occurrence	25.00	25.73	21.67	23.70	Delete	-	N/A
New Account/Transfer Fee	(UT07)		Per Account	Per Occurrence		25.73	21.67	23.70	25.00	-	25.00
Reconnection Fee		-	Per Request	Per Occurrence	25.00	33.11	27.50	30.31	25.00	0.00%	0.00
Service Call Monday - Friday 8:00am - 5:00 pm (to include emergency cut-off)	(UT06)		Per Trip	Per Occurrence	25.00	2.22	22.50	12.36	25.00	0.00%	0.00

UTILITY COLLECTIONS

Type	Ref	Measurement	Unit	Frequency	Current Amount	Benchmark Average Similar Size	Benchmark Average Local/Regional	Benchmark Average Combined	Department Proposed Amount	% Change Current to Proposed	Amt Change Current to Proposed
Commercial Meter Deposits											
3/4" and 5/8" meters		-	Per Meter	Per Occurrence	75.00	39.23	116.25	77.74	75.00	0.00%	0.00
1" meter		-	Per Meter	Per Occurrence	150.00	41.52	140.50	91.01	150.00	0.00%	0.00
1 1/2 meters		-	Per Meter	Per Occurrence	200.00	60.91	158.25	109.58	200.00	0.00%	0.00
2" meters		-	Per Meter	Per Occurrence	300.00	80.30	407.00	243.65	300.00	0.00%	0.00
3" meters		-	Per Meter	Per Occurrence	400.00	116.35	512.50	314.43	400.00	0.00%	0.00
4" meters		-	Per Meter	Per Occurrence	500.00	152.41	562.50	357.45	500.00	0.00%	0.00
6" meters		-	Per Meter	Per Occurrence	700.00	221.34	662.50	441.92	700.00	0.00%	0.00
8" meters		-	Per Meter	Per Occurrence	900.00	400.00	837.50	618.75	900.00	0.00%	0.00
Residential Meter Deposits											
3/4" and 5/8" meters		-	Per Meter	Per Occurrence	60.00	75.63	72.50	74.06	60.00	0.00%	0.00
1" meters		-	Per Meter	Per Occurrence	60.00	72.14	83.00	77.57	60.00	0.00%	0.00
1 1/2 meters		-	Per Meter	Per Occurrence	150.00	72.14	93.25	82.70	150.00	0.00%	0.00
2" meters		-	Per Meter	Per Occurrence	200.00	72.14	279.50	175.82	200.00	0.00%	0.00
Transferring service	(UT07)	-	Per transfer	Per Occurrence	25.00	22.09	21.25	21.67	Delete	-	N/A
Returned check late charge - assessed if returned check not redeemed by disconnect date the 7th day from the mailing date	(UT08)	-	Per Returned Check	Per Occurrence	25.00	8.63	30.00	19.31	Delete	-	N/A

Change in Fee Schedule Detail

UT01	HB 872 made city utility customer information confidential unless the customer consents to the public release of their information. The types of information that are now considered confidential include usage information, amounts billed or collected, delinquency status and whether an account is eligible for disconnection [§552.1331, Government Code and §182.052, Utilities Code].
UT02	Renaming 'Broken Meter Eyelets' to 'Broken Angle Stop' is imperative, as repairing the meter eyelet requires replacing the angle stop, which is integral to its functionality. The angle stop plays a central role in this equipment, highlighting the need for this adjustment. Increasing the fee reflects the costs incurred in replacing the component.
UT03	Raising the fee for the broken meter box is aimed at recovering our replacement costs and aligning with the average benchmark.
UT04	Modifying the name from "Delinquent account charge, which is applied if payment is not received by the close of business on the 22nd day from the billing or mailing date", to "Delinquent account fee" for clarity.
UT05	The late charge for delinquent garbage is already incorporated into the existing late penalty fee. Therefore, it is recommended for deletion as it duplicates an existing fee.
UT06	The fee for "disconnection of utility services resulting from violation of wastewater system discharge prohibitions/reconnect fee" is already covered within the "Service Call Monday - Friday 8:00 am - 5:00 pm (to include emergency cut-off)". Additionally, the fee name was updated from "Service Call - cutting off for repairs and turning back on 8:00am - 5:00pm Monday - Friday (to include emergency cut-off)" to "Service Call Monday - Friday 8:00am - 5:00 pm (to include emergency cut-off)".
UT07	Combining the Transferring Service fee with the New Account fee. When transferring service from one house to another, the same fee as a new account will be assessed. A unified fee will cover both the transfer service and the new account setup.
UT08	The deletion of the returned check late charge is based on the distinction that it is a late fee charge specifically associated with a returned check rather than an insufficient funds charge. It is important to note that while the returned check late charge fee is being removed, the returned check charge will still apply, as mandated by the business and commerce code and notated in the City Wide Financial Fees section.