
MEMORANDUM

TO: CITY COUNCIL
FROM: RON OLSON, CITY MANAGER
SUBJECT: 2008 STAGECOACH ANNEXATION AREA
DATE: 9/13/2018

This memorandum serves to provide background information regarding the 2008 Stagecoach Annexation area. The following City Council actions (see resolution/ordinances detailed below) facilitated the annexation of the 1,300 acre area referenced as the Stagecoach Annexation (aka the donut hole):

- **Resolution No. 06-125R** - This document is a service plan that was approved by the City Council on June 27, 2006 for the January 2008 annexation. It includes correspondence (cover memo) from the City Attorney's office to the citizens committee. Please note that the service plan calls for a land use plan (LUP) under section 6. Land Use Management. This was completed per Ordinance No. 08-104 (see attached).
- **Ordinance No. 08-006** - This document is the annexation ordinance (including the service plan) for the area previously known as the donut hole. The ordinance took effect on January 28, 2008.
- **Ordinance No. 08-104** - This ordinance approved the initial land use plan (LUP) that was completed by the Planning staff. The Comprehensive Plan superseded the donut hole LUP.

The effective term of the service plan was for a ten year period which commenced on January 28, 2008. The service plan has since expired and the City is providing services as detailed and contemplated in the afore-mentioned service plan. Specifically, the service plan allowed for tax based services and rate based services. Tax based services are those services provided by tax revenues such as Police and Fire protection as well as road maintenance. Rate based services are those services which citizens acquire by paying a fee; such as water, sanitary sewer and solid waste service.

Tax based services

Police and Fire protection (i.e. public safety) are being met in accordance with the annexation service plan. Police protection services include, but are not limited to, normal patrols and responses, handling of complaints and incident reports. Fire protection services include, but are not limited to, fire suppression and rescue, emergency medical services, hazardous materials mitigation and regulation.

The City essentially stepped into the shoes of Bell County and assumed the maintenance of all publicly dedicated and accepted roads located within the Stagecoach Annexation area. All publicly dedicated and accepted roads are part of a preventative maintenance schedule and improvements are made as needed. Preventative maintenance projects are prioritized on a City wide basis and scheduled based on a variety of factors including surface condition riding comfort, age, traffic volume functional classification and available funding. As a result of the annexation, Stagecoach Road was prioritized and substantial improvements were made to this right-of-way as part of a City Council approved CIP project.

Rate based services

Solid waste services are being provided in the Stagecoach Road annexation area. Over the last several years, multiple projects have been completed in this area to expand water and sanitary sewer availability. This work includes the septic tank elimination program (STEP) 9 in Tanglewood Estates, the Stagecoach Road (force main)-to-Featherline Road (gravity main) sanitary sewer extension and the Onion Road transmission water line.

The City of Killeen strives to provide comparable levels of service in all areas of the City allowing for differences in population density land use and topography. The population density of the annexation area is low compared to other areas of the city. The City shall continue to evaluate and identify CIP projects in this area and provide the appropriate level of services for our citizens.