

- Killeen Fire Department plans to replace 20% of our equipment inventory each year, including portable handheld radios and mobile vehicle radios
- Dailey & Wells Communications has 23 new portable radios (XL-400P) and
 2 mobile radios (XL-200M) available with all accessories and programming
 for a total sales price of \$173,642.73
- Dailey & Wells also provides parts and repairs for all radios currently in our inventory. Based upon yearly averages for 200 radios, KFD has a budget for services and repairs of \$70,000.00

- □ Killeen Police Department requests to purchase 30 XL-95 portable radios with all accessories and programming.
- Dailey & Wells Communications has 30 new XL-95 portable radios with all accessories and programming for a total sales price of \$93,260.16
- Total request for this PO is \$336,902.89
- This purchase will be made through Dailey & Wells Communications HGAC
 Cooperative contract #RA05-21

- Alternatives:
 - Defer purchase
 - Approve the purchase of 23 portable radios, 2 mobile radios, and authorize parts and repairs for current radio inventory of KFD. Also approve purchase of 30 new portable radios for KPD.
- Financial Impact
 - **\$336,902.89**
 - Budgeted expenses no additional funding required
- Conforms to City Policy: Dailey & Wells Communications HGAC
 Cooperative Contract #RA05-21

Staff recommends that the City Manager or his designee be authorized to execute the purchase of 53 total handheld radios, 2 mobile radios, and parts and repairs of existing radios, through Dailey & Wells Communications Cooperative Contract, and that the City Manager or designee is expressly authorized to execute any and all change orders within the amounts set by state and local law.