



RECREATION SERVICES ARPA UPDATE

DS-22-087

July 5, 2022

Budget

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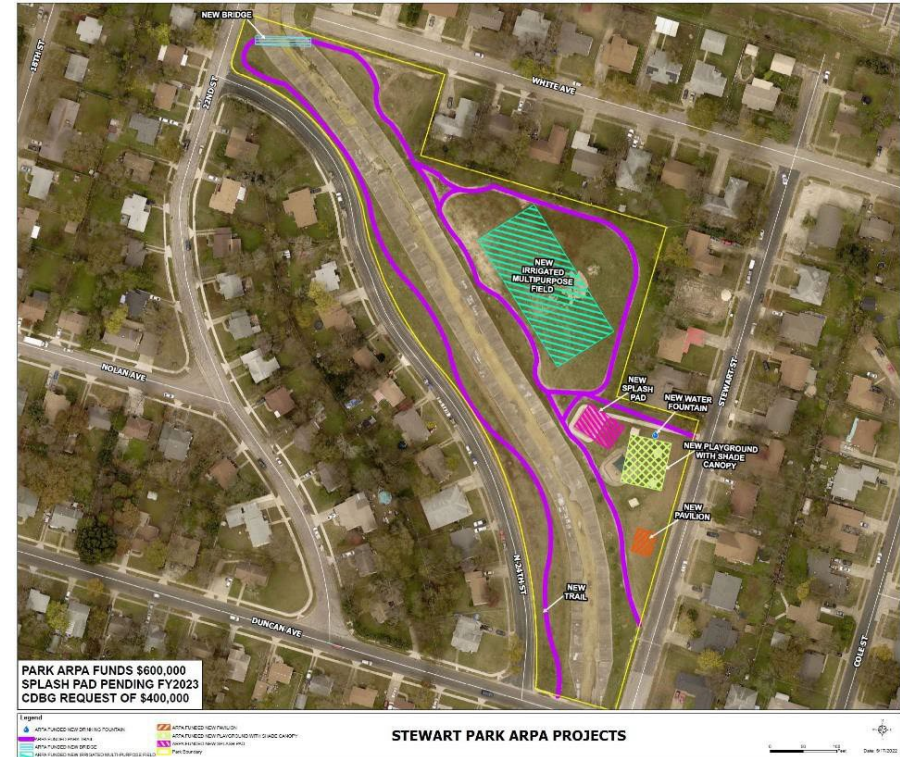
Park	ARPA Funds	Spent to Date
Long Branch Park	\$500,000.00	\$419,423.70
Long Branch Pool	\$590,000.00	\$0.00
Gap Sidewalks	\$600,000.00	\$0.00
Stewart Park	\$600,000.00	\$475,936.20
Phyllis Park	\$300,000.00	\$171,482.85
Conder Park	\$2,000,000.00*	\$1,192,023.05
TOTAL	\$4,590,000.00	\$2,258,865.80

* \$82,00 NRP

Stewart Park

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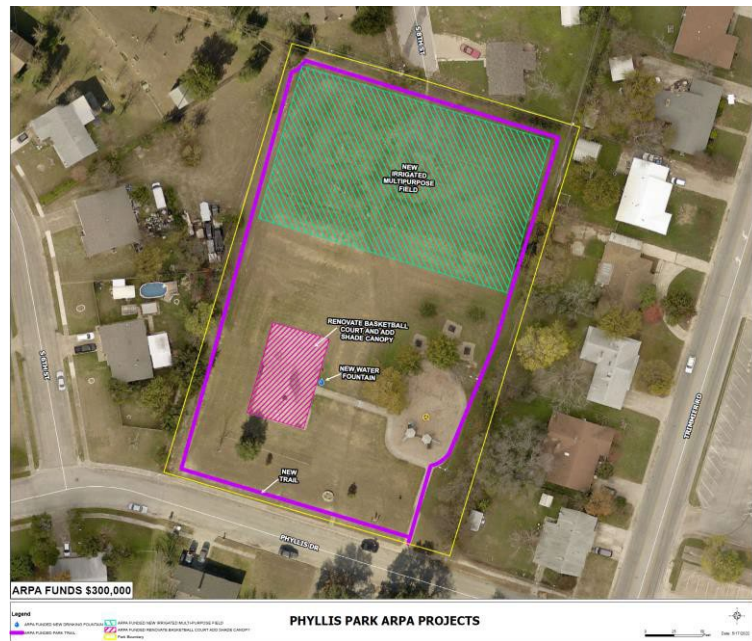
- \$600,000
 - New playground and canopy
 - Picnic tables
 - Multi-purpose field created
 - Walking trail
 - Drinking fountains



Phyllis Park

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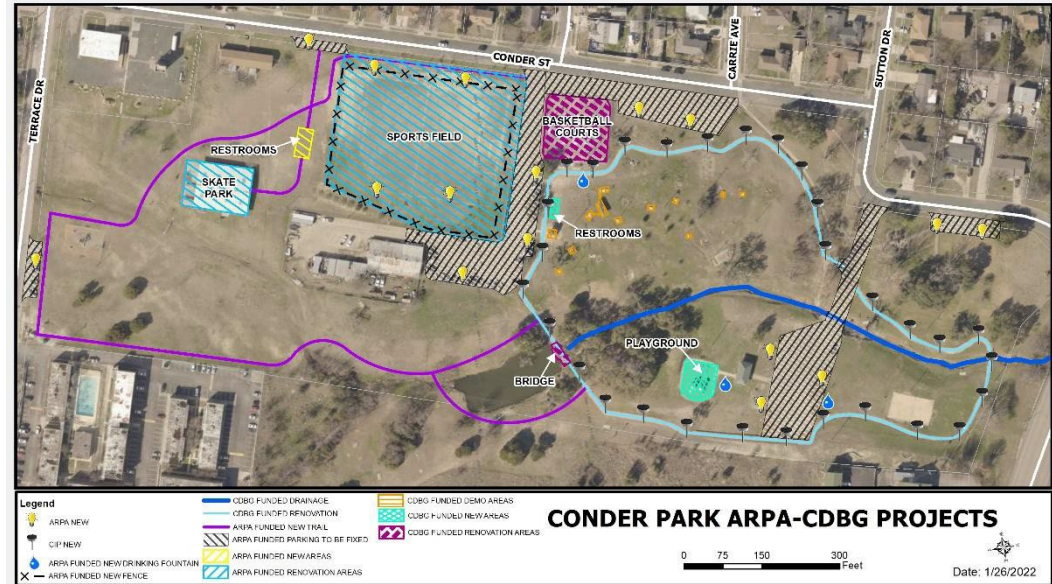
- \$300,000
 - Resurface basketball court and install new goals
 - Multi-purpose field created
 - Shade canopy added
 - Drinking fountains



Conder Park

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- \$2,000,000
 - Parking lot asphalt, overlay, curb stops and striping
 - Drinking fountains
 - Fencing
 - 1 new restroom
 - Skate park renovations
 - Sport field lights
 - Multi-purpose renovations
 - New walking trail and expansion
 - Solar parking lot lights
 - Resurface basketball court



Long Branch Park

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Project	Update	Cost
Restroom Pad Prep	July 2022	\$21,500.00
Restroom	Early August 2022	\$203,811.60
Drinking Fountain	Received pending installation	\$2,378.35
Pavilion Renovation	PENDING	\$47,695.00
Splash Pad Elements	PENDING	\$143,738.75
Solar LED Light Bid	PENDING	\$300.00
TOTAL		\$419,423.70
<i>REMAINING</i>		<i>\$80,576.30</i>

Stewart Park

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Project	Update	Cost
Drinking Fountains	Received pending installation	\$4,756.70
Field Renovation	Late August 2022	\$177,709.50
New Playground/Seating Area	PENDING	\$293,470.00
TOTAL		\$475,936.20
<i>REMAINING</i>		\$124,063.80

Phyllis Park

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Project	Update	Cost
Drinking Fountains	Received pending installation	\$2,378.35
Field Renovation	Late August 2022	\$135,888.50
Resurface Basketball Court, New Goals, Shade Canopy	PENDING	\$33,216.00
TOTAL		\$171,482.85
<i>REMAINING</i>		\$128,517.15

Conder Park

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Project	Update	Cost
Parking lot milling, overlay, curb stops, & striping	Completed March 29, 2022	\$225,866.80
Limestone Blocks	June 1, 2022	\$7,725.00
Drinking Fountains	Received pending installation	\$7,181.55
LED Sport Field Lights	June 8 – August 8, 2022	\$184,750.00
Restroom Pad Prep	July 2022	\$21,500.00
Restroom	Early August 2022	\$203,811.60
Field Renovation	Late August 2022	\$248,862.00
Skate Park Renovation	PENDING	\$303,300.00
Solar LED Parking Lot Light Bid	PENDING	\$300.00
TOTAL		\$1,203,296.95
<i>REMAINING</i>		\$796,703.05

Gap Sidewalks

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- \$600,000
- Staff measured missing sidewalk infrastructure at the following parks:

Conder	Camacho
Long Branch	Fowler
Hunt	KAC
Stewart	Ft. Hood Regional Trail
AA Lane	Marlboro
Santa Rosa	