



ENHANCING PUBLIC SAFETY THROUGH TECHNOLOGY

DS-24-042

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Enhancing Public Safety Through Technology

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- The Killeen Police Department is committed to enhancing law enforcement capabilities through advanced technologies that align with our operational needs and strategic goals.
- Driven by Killeen's dynamic urban growth and diverse community needs, our dedication to ensuring resident safety remains unwavering.
- Embracing innovative solutions, such as body-worn cameras, TASER devices, and digital evidence management systems, is essential to fulfilling our mission effectively.

Gaps & Limitations of Technology in KPD

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- ❑ Integration Challenges
- ❑ Training Requirements
- ❑ Cost Considerations
- ❑ Data Management
- ❑ Privacy & Ethical Concerns
- ❑ Delayed Response Times
- ❑ Limited Situational Awareness
- ❑ Insufficient Evidence Collection & Storage
- ❑ Difficulty in Crime Analysis & Prevention

Benefits of Advancing Technology

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- ❑ Streamlined Evidence Processing
- ❑ Enhanced Data Management
- ❑ Efficient Task Automation
- ❑ Enhanced Real-Time Crime Center (RTCC) Capabilities
- ❑ Axon Auto-Transcribe
- ❑ Axon Evidence
- ❑ Axon Respond
- ❑ Community Engagement

Proposed Technology

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- ❑ **Strategic Investment:** Axon provides Killeen PD with an eight-year comprehensive bundle that includes hardware, software, accessories, training, support, equipment replacement, and warranties.

Refresh Schedule	
Axon Body-Worn Cameras	30, 60, and 84 months
Axon Docks	30, 60, and 84 months
VR Headset and Tablet Refresh	60 months

Proposed Technology Costs

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- ❑ The transition will streamline 9 of the 13 existing technological functions, resulting in a cost reduction valued at \$773,155.24.
- ❑ The increased efficiency of the program will be equivalent to adding 20 new officers to PD.

Year	Cost Per Year	Total
1	\$1,722,723	\$1,722,723
2 - 8	\$1,714,611	\$12,002,277
	8 Year Total	\$13,725,000