

AWARD BID NO. 26-28
TERMINAL REHABILITATION
IMPROVEMENTS PROJECT

RS-26-111

July 21, 2026

Background

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- The Killeen Regional Airport has identified critical terminal infrastructure that has reached the end of its useful life.
- This is a three-phase project that will improve passenger safety and comfort by upgrading key systems, including elevators and escalators, the public address and fire control systems, restrooms, and curbside sidewalks, while also reducing maintenance costs.

Background

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- The City received a Federal Aviation Administration (FAA) grant to fund design-related services for the project, including administration, design, bidding, and engineering.
- The project design is complete.

Background

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- Phase I of the project includes:
 - ▣ Replace Pre-Conditioned Air (PCA) units at Gates 1 and 6.
 - ▣ Install new hose reels and carts for PCA systems.
 - ▣ Replace two terminal elevators.
 - ▣ Refurbish two terminal escalators.
- These upgrades are intended to enhance system reliability and improve the overall passenger experience within the terminal.

Background

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- Phase I will be funded through a combination of an FAA Airport Infrastructure Grant (AIG) and an Airport Improvement Program (AIP) grant covering 95 percent of eligible project costs, with the remaining 5 percent funded through the FAA-approved Passenger Facility Charge (PFC) Program Application dated March 14, 2025.
- No impact to the Aviation Department's operational fund or fund balance.

Discussion

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- ❑ Advertising began on April 26, 2026
- ❑ Local newspaper
- ❑ City website
- ❑ Multiple statewide electronic bidding sites
- ❑ Held a pre-bid meeting on May 5, 2026, and was attended by two (2) general contractors and six (6) subcontractors.

Discussion

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- ❑ Bids were opened on June 11, 2026
- ❑ One (1) bid was received.

Bidder	Bid Amount
The Trevino Group Inc.	\$3,068,784

- ❑ Although only one bid was received, the project was competitively advertised and made available through multiple procurement channels to encourage participation.

Discussion

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- Airport staff and the City's consultant, Garver, conducted a comprehensive review of the bid and determined that The Trevino Group Inc.'s bid is responsive, responsible, and represents a fair and reasonable cost for the work to be performed.
- Based on this evaluation, airport staff and Garver recommend awarding the construction contract to The Trevino Group Inc. in the amount of \$3,068,784.

Discussion

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- ❑ Funding Sources
 - ▣ Grants \$2,915,345 - 95% federally funded.
 - ▣ Match \$153,439 - 5% PFC funded.
 - ▣ No impact to the Aviation Operating fund or fund balance.
 - ▣ No cost to taxpayers.

Recommendation

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- City Council award a construction contract to The Trevino Group Inc. in the amount of \$3,068,784 for the Terminal Rehabilitation Improvements Project Phase I and authorize the Interim City Manager or designee to execute all contract documents and any and all change orders or actions within the amounts set by state and local law.