

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2023 ANNUAL BUDGET OF THE CITY OF KILLEEN TO ADJUST REVENUE AND EXPENDITURE ACCOUNTS IN MULTIPLE FUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2022 to September 30, 2023, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS**, it is the desire of the Killeen City Council to amend the FY 2023 Annual Budget; and

**WHEREAS**, the budget amendment requires City Council approval;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION 1.** That Ordinance 22-067, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2022 to September 30, 2023, be amended as to the portion of said budget as follows:

**Revenues:**

<b>Account Number</b>	<b>Description</b>	<b>Budget Change</b>	<b>Budget</b>
010-0000-331.01-07	Other e-Grants		\$ 260,000
	Bullet-Resistant Shield Grant Program FY 2023	157,093	
	<b>Budget Change Sub-total</b>	157,093	
	<b>Account Sub-total</b>		417,093
010-0000-331.01-01	USDOJ		-
	Law Enforcement Agency De-Escalation Grants-Community Policing Development Solicitation.	49,000	
	<b>Budget Change Sub-total</b>	49,000	
	<b>Account Sub-total</b>		49,000
207-0000-332.01-01	USDOJ		135,090
	Edward Byrne Memorial Justice Grant Program	77,100	
	<b>Budget Change Sub-total</b>	77,100	
	<b>Account Sub-total</b>		212,190
	<b>REVENUE TOTAL</b>	<b>\$ 283,193</b>	<b>\$ 678,283</b>

**Expenditures:**

<b>Account Number</b>	<b>Description</b>	<b>Budget Change</b>	<b>Budget</b>
010-6055-441.41-65	Supplies		\$ 201,174
	Bullet-Resistant Shield Grant Program FY 2023	157,093	
	<b>Budget Change Sub-total</b>	157,093	
	<b>Account Sub-total</b>		358,267
010-6055-441.44-30	Training & Travel		130,100
	Law Enforcement Agency De-Escalation Grants-Community Policing Development Solicitation.	49,000	
	<b>Budget Change Sub-total</b>	49,000	
	<b>Account Sub-total</b>		179,100
207-6000-441.50-20	Reserve Appropriation		70,400
	Edward Byrne Memorial Justice Grant Program	38,932	
	<b>Budget Change Sub-total</b>	38,932	
	<b>Account Sub-total</b>		109,332
207-6000-441.55-62	Pass Thru Grants		71,077
	Edward Byrne Memorial Justice Grant Program	38,168	
	<b>Budget Change Sub-total</b>	38,168	
	<b>Account Sub-total</b>		109,245
349-8920-493.69-01	Design/Engineering		54,149
	To fund Street Light Acquisition related to Oncor Electric v. The City of Killeen and acquiring the street lighting system.	1,224,700	
	<b>Budget Change Sub-total</b>	1,224,700	
	<b>Account Sub-total</b>		1,278,849
	<b>EXPENDITURES TOTAL</b>	<b>\$ 1,507,893</b>	<b>\$ 2,034,793</b>

**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 38 and 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV:** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 14<sup>th</sup> day of March, 2023, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

**APPROVED**

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Debbie Nash-King  
Mayor

**ATTEST:**

**APPROVED AS TO FORM:**

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Laura J. Calcote  
City Secretary

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Holli C. Clements  
City Attorney