

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2023 ANNUAL BUDGET OF THE CITY OF KILLEEN TO INCREASE EXPENDITURE ACCOUNTS IN MULTIPLE FUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2022 to September 30, 2023, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to amend the FY 2023 Annual Budget; and

WHEREAS, the budget amendment requires City Council approval;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION 1. That Ordinance 22-067, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2022 to September 30, 2023, be amended as to the portion of said budget as follows:

Expenditures:

Account Number	Description	Budget Change	Budget
010-4053-450.50-32	DESIGNATED EXPENSES / CONTRACT LABOR		156,000
	Demolition & Removal of 20 Condemnable Structures	150,000	
	Budget Change Sub-total	150,000	
	Account Sub-total		306,000
010-3445-434.40-05	FULL-TIME SALARIES		2,150,613
	Demolition & Removal of 20 Condemnable Structures	(150,000)	
	Budget Change Sub-total	(150,000)	
	Account Sub-total		2,000,613
235-8940-493.69-01	CIP PROJECTS / DESIGN/ENGINEERING		-
	Skylark AWOS Relocation-Design, Reimbursable Agreement w/FAA, Construction Admin	150,000	
	Budget Change Sub-total	150,000	
	Account Sub-total		150,000
235-8940-493.69-03	CIP PROJECTS / CONSTRUCTION		-
	Skylark AWOS Relocation-Construction	200,000	
	Budget Change Sub-total	200,000	
	Account Sub-total		200,000
235-8940-493.50-75	DESIGNATED EXPENSES / FACADE GRANTS		-
	Downtown Façade Grants	100,000	
	Budget Change Sub-total	100,000	
	Account Sub-total		100,000

Expenditures (continued):

Account Number	Description	Budget Change	Budget
388-8934-493.61-40	CAPITAL OUTLAY / COMPUTER EQUIP/SOFTWARE		-
	Solid Waste Hardware Conversion	125,000	
	Budget Change Sub-total	125,000	
	Account Sub-total		125,000
	EXPENDITURES TOTAL	575,000	\$ 2,881,613

SECTION II: That the City Council finds that the public notice and public hearing requirements of Section 38 and 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III: That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV: That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V: That this ordinance shall be effective after its passage and publication according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 23rd day of May, 2023, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

APPROVED

Debbie Nash-King
Mayor

ATTEST:

APPROVED AS TO FORM:

Laura J. Calcote
City Secretary

Holli C. Clements
City Attorney