

**CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT
 FY 2014-2015/B-14-MC-48-0020
 PUBLIC SERVICE REQUESTS and CDBG ADMINISTRATION**

PUBLIC SERVICES					
AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION	PREVIOUS FUNDING & COMPLETED UNITS	
1	BELL COUNTY HUMAN SERVICES Attn: Maria Foster 718 N. 2nd Street, Suite B Killeen, Texas 76541 254. 618.4146 Maria.Foster@co.bell.tx.us	Child Care Services 2014 – 152 - the Child Care Services program will provide direct assistance, in conjunction with Work Force matching funding, for affordable childcare costs to eligible low-income applicant residents of Killeen who are employed.	\$ 20,000.00	\$ 5,000.00	FY 2013 - \$4,974.38 - 31 FY2012 - \$5,000.00 - 38 FY2011 - \$5,000.34 - 51 FY2010 - \$10,000.00 - 81
2	Maureen Jouett, Executive Director BRING EVERYONE IN THE ZONE, INC. 718 N. 2nd Street, Suite B Killeen, Texas 76541 254. 681.9112 Mojo53@hotmail.com	Military Support Program -600 - partial payment of salary for a full-time Resource Manager to work with low-income Veterans and their families to access community resources, VA and Social Security claims moving them from dependence to self-sufficiency and independence.	\$ 15,600.18	\$ 10,500.00	FY2013 - \$10,974.38 - 513
3	Michael Dewees, Executive Director COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC. 4520 E. Central Texas Expressway, Suite 106 Killeen, Texas 76543 254.554.2132 mdewees@hotmail.com	Connections Program-Eastward Elementary – 180 - partial payment of salary and fringe for the CIS Connections Program case worker who will serve economically disadvantaged families from pre-K to 5th grade students with educational enhancement, tutoring, parent involvement activities, career awareness and food pantry	\$ 23,632.00	\$ 16,398.96	FY 2013 - \$20,056.28 - 115 FY2012 - \$21,000.00 - 344 FY2011 - \$40,587.29 -524 FY2010 - \$43,081.30 -326
4	William K. Hall, Operations Director FAMILIES IN CRISIS, INC. P.O. Box 25 Killeen, Texas 76540-0025 254.634.1184 ficinc@earthlink.net	2014 Client Transportation Project - 500 - the project will provide clients with transportation to safe shelter from designated locations and to necessary medical, legal, law enforcement, and social service appointments by taxi or bus when other means of transportation are unavailable.	\$ 10,000.00	\$ 6,000.00	FY 2013 - \$5,974.38 - 297 FY2012 - \$5,000.00 - 383 FY2011 - \$5,000.34 - 372 FY2010 - \$5,000.00 - 579

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5	<p>Marlene DiLillo, Executive Director GREATER KILLEEN FREE CLINIC 718 N. 2ND Street, Suite A Killeen, Texas 76541 254. 618.4211 mdilillo@gkfclinic.org</p>	<p>2014 Salary Assistance Nursing - 1800 - the program will provide funds for payment of salary and fringe for the Nursing Supervisor/Educator in the treatment of low income Killeen patients with chronic diseases, disease management and health promotion.</p>	\$ 40,000.00	\$ 25,000.00	<p>FY 2013 - \$25,000.00 -1016 FY2012 - \$25,000.00 -1264 FY2011 - \$20,000.34 -1465 FY2010 - \$27,500.00 -1552</p>
6	<p>Michael Christ, Executive Director HERITAGE HOUSE OF CENTRAL TEXAS 802 N. 2nd Street, Building E Killeen, Texas 76541 254. 681.1759 mikchrist@yahoo.com</p>	<p>Empowerment Program - 150 - partial payment of salary for the client adviser who is responsible for developing and managing the homeless client's action plan for becoming and remaining self-reliant; operations funds for costs associated with obtaining birth certificates, identification cards, and drivers licenses.</p>	\$ 19,541.40	\$ 5,000.00	<p>FY 2013 - \$-0-</p>
7	<p>Tama Shaw, Executive Director HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC. P.O. Box 846 San Saba, Texas 76877 325.372.5167 tshaw@hccaa.com</p>	<p>Killeen Senior Meals Program 2014 – 150- will provide for salary and fringe benefits for one part time center aide/meal delivery driver to assist in meal preparation and delivery of meals to low-income elderly Killeen residents.</p>	\$ 12,350.00	\$ 10,000.00	<p>FY 2013 - \$5,980.29 - 125 FY2012 - \$12,000.00 - 168 FY2011 - \$10,000.34 - 157 FY2010 - \$13,739.55 - 91</p>
8	<p>Judy Valcourt, Executive Director KILLEEN HOUSING AUTHORITY Attn: Janice Taylor, Resident Services Coordinator 731 Wolf Street Killeen, Texas 76541 254.634.5243 ext. 152 edkha@hotmail.com rskha@hotmail.com</p>	<p>Summer Camp Program 2015 - 30 - payment of costs associated with admissions and program supplies for a structured social, recreational, and educational program for children age 5 – 15, during the summer months on site at the KHA Community Center.</p>	\$ 862.98	\$ 862.98	<p>FY 2013 - \$991.99 - 0 FY2012 - \$1,075.80 - 30 FY2011 - \$1,000.34 - 33 FY2010 - \$1,357.59 - 37</p>

**CITY OF KILLEEN
COMMUNITY DEVELOPMENT BLOCK GRANT
FY2014-2015/B-14-MC-48-0020
PUBLIC FACILITIES/IMPROVEMENTS, HOUSING REQUESTS**

PUBLIC FACILITIES/IMPROVEMENTS, HISTORIC PRESERVATION, HOUSING REHABILITATION, CODE ENFORCEMENT, CLEARANCE/DEMOLITION					
AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION	PREVIOUS FUNDING & COMPLETED UNITS	
1 Janell Frazier, Executive Director CENTRAL TEXAS 4C, INC. P.O. Box 367 Temple, Texas 76503 254. 778.0489 ext. 14 4c@vvm.com	Head Start Classroom Transfer - 1 unit -funds will be used to relocate the existing 2-classroom portable building (water/sanitary sewer/electrical connections, leveling), the play ground (playscape structure and safety surface materials), the shade structure, and the perimeter fence; install new parking area.	\$ 42,700.00	\$ 42,700.00	FY2013 - \$32,694.20 - 0 FY2012 - \$40,000.00 -0 FY2011 - \$ -0- FY2010 - \$ 25,000.00-1	
2 George Lueck, Director of Transportation CITY OF KILLEEN STREET SERVICES Attn: John Koester, Director 3201a South W.S, Young Drive PO Box 1329 Killeen, Texas 76540 254. 501.7776 jkoester@killeentexas.gov	Stewart Neighborhood Project - 1 unit -costs of 1 1/2 inch asphalt overlay, curb & gutter, replace driveways and sidewalk, and security lighting., incorporating a new walking trail on the west side of the street, installation of security lighting along the walking path, rehabbing manholes, repair water lines and upgrades to the park - resurfacing basketball and tennis courts.	\$ 416,804.30	\$ 359,035.01	FY2013 - \$-0- FY2012 - \$279,303.33 -1; \$176,890.00 -1 FY2011 - \$249,528.70 -1 FY2010 - \$ -0-	
3 Leslie K. Hinkle, Director of Community Development Division CITY OF KILLEEN COMMUNITY DEVELOPMENT P.O. Box 1329 Killeen, Texas 76540 254.501-7847 lhinkle@killeentexas.gov	Home Rehabilitation Program - - 8 units - funds will be used to address urgent and minor repairs, accessibility modifications/ accommodations to owner occupied single-family residential housing units throughout the jurisdiction. More extensive rehabilitation measures will be considered and executed on a case-by-case basis; program delivery costs associated with delivery of the program [staff and supply related] and direct actions [cost of rehabilitation and/or architectural barrier removal, lead based paint hazard removal] to the structure.	\$ 325,000.00	\$ 286,487.14	FY2013 - \$221,912.00 -5 FY2012 - \$143,849.09 -9 FY2011 - \$ 230,002.93 -6 FY2010 - \$215,157.38 -5	

TOTAL PROGRAM FUNDING REQUESTS: \$ 784,504.30 \$ **688,222.15** \$

Total Available \$688,222.15 \$

**CITY OF KILLEEN
HOME INVESTMENT PARTNERSHIPS PROGRAM
FY2014-2015/M-14-MC-48-0228**

HOME PROGRAM REQUESTS				
AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION	PREVIOUS FUNDING & COMPLETED UNITS
CHDO SET ASIDE				
1	NO APPLICATION REQUEST RECEIVED	<p>2014 Minimum CHDO Set Aside Requirement- 15% of annual HOME allocation for eligible Community Housing Development Organization (CHDO) activity.</p> <p>2014 CHDO Activity = single family housing construction/reconstruction for homeownership. Although no applications were received, the City must set aside the funds to be used in the future.</p>	\$ 49,197.00	\$ 49,197.00
				<p>No allocations/awards since FY2009</p> <p>FY2013 47,053.80 FY2012 \$47,442.90 FY2011 \$64,873.35 FY2010 \$48,627.30</p>
TOTAL MINIMUM CHDO SET ASIDE:			\$ 49,197.00	\$ 49,197.00
OTHER ELIGIBLE PROJECTS				
2	FAMILIES IN CRISIS, INC. William Hall , Director of Operations P.O. Box 25 Killeen, Texas 76540 254.634.1184 ficinc@earthlink.net	<p>Elderly TBRA - SUPPLEMENTAL FUNDING - – the project will provide Tenant Based Rental Assistance to Elderly households, age 62 yrs+- security deposit and first month rent, and monthly rental assistance-for a maximum of 24 months, to very low income elderly Killeen residents.</p> <p>SUPPLEMENTAL FUNDING = Continued assistance to existing households from previous year.</p>	\$ 230,262.04	\$ 230,262.04
				<p>FY2013 \$207,024.66 - 34 FY2012 \$98,529.12 -38 FY2011 \$99,994.75 -10 FY2010 \$130,000.00 -42</p>

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	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	CDAC RECOMMENDATION	PREVIOUS FUNDING & COMPLETED UNITS
3	FAMILIES IN CRISIS, INC. William Hall , Director of Operations P.O. Box 25 Killeen, Texas 76540 254.634.1184 ficinc@earthlink.net	FIC TBRA – the project will provide Tenant Based Rental Assistance -security deposit and first month rent, and monthly rental assistance- to very low income homeless, victims of domestic violence/sexual assault, and veterans and their families	\$ 112,394.80	\$ 112,356.43	FY2013 \$213,869.84 - 29 FY2012 \$172,771.63-36 FY2011 \$154,173.30-49 FY2010 \$ 58,233.47- 24
TOTAL PROGRAM FUNDING REQUESTS :			\$ 342,656.84	\$ 342,618.47	
Total Available			\$	342,618.47	#####

	Leslie K. Hinkle, Director of Community Development Division CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 n. 2ND Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501-7847 lhinkle@killeentexas.gov	HOME Program Administration - Maximum 10% of annual grant amount - costs for salary, operations and delivery of the HOME Program.	\$ 32,798.00	\$ 32,798.00	FY2013 - \$31,369.20 FY2012 - \$ 31,628.60 FY2011 - \$ 43,248.90 FY2010 - \$ 48,627.30
TOTAL HOME ADMINISTRATION REQUEST :			\$ 32,798.00	\$ 32,798.00	