

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2014/2015 ANNUAL BUDGET OF THE CITY OF KILLEEN BY PROVIDING FUNDING FOR AN INCREASE IN DEPARTMENT OF AVIATION EXPENDITURE ACCOUNTS TOTALING \$33,954; PROVIDING FOR ADDITIONAL AVIATION FUND REVENUES IN THE AMOUNT OF \$33,954; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVING CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2014 to September 30, 2015, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS**, the City of Killeen is in receipt of a claim check in the amount of \$33,953.85 in unplanned revenues from the Texas Municipal League Risk Pool due to damage at the Killeen-Fort Hood Regional Airport glycol containment facility; and

**WHEREAS**, it is the desire of the Killeen City Council to allow staff to proceed with the repair of said glycol containment facility; and

**WHEREAS**, the requirement for the additional fund expenditure requires a budget amendment;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION 1.** That Ordinance 14-067, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2014 to September 30, 2015, be amended as to the portion of said budget as follows:

<b>AVIATION ENTERPRISE FUND</b>					
<b>ACCOUNT #</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>BUDGET DECREASE</b>	<b>BUDGET INCREASE</b>	<b>AMENDED BUDGET</b>
	<b>REVENUES K-FHRA</b>				
525-0000-363.99-52	INSURANCE PROCEEDS	0		33,954	33,954
	<b>EXPENDITURES K-FHRA</b>				
525-0505-521.42-10	BUILDING MAINTENANCE	87,701		33,954	121,655

**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That all ordinances or resolutions or parts of ordinances or resolutions in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION IV:** That the Code of Ordinances of the City of Killeen, Texas, as amended, shall remain in full force and effect, save and except as amended by this ordinance.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 8th day of September, 2015, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

**APPROVED**

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Scott Coper  
MAYOR

**ATTEST:**

**APPROVED AS TO FORM**

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Dianna Barker  
City Secretary

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Kathryn H. Davis  
City Attorney