



TRIMMIER ROAD WIDENING CHANGE ORDER NO. 18

RS-18-016

March 6, 2018

Background

- Project components
 - ▣ Federally Funded Trimmier Road Widening
 - ▣ Locally Funded WS Young Widening, Lowes Boulevard Extension, and Walmart Boulevard Signal
- Change Order No. 18 deals with the administrative clean up for overruns and underruns on the local projects.
- This change order is a net credit of \$89,716.96.
- A future change order will follow the same process for the federally funded portion of this project.

Alternatives

- Reconcile the bid line items on the City of Killeen roadway portions of the project and process a final reduction in the project contract amount.
- Do not reconcile the bid line items and close the City portion of the project without reducing the contract amount. This process closes the project with an open balance and leaves room for question during a future audit process.
- Do not reconcile the bid line items on a funding basis and issue a single change order to reconcile the contract. This alternative would not be consistent with the practices on this project to date, and could raise question during an audit process.

Recommendation

- City staff recommends that the City Council authorize the City Manager to execute Change Order No. 18 with McLean Construction, Inc., decreasing the contract in the amount of \$89,716.96, resulting in a total contract amount of \$7,715,855.29.