

ORDINANCE _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2017 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN TO REALIGN BUDGETS DUE TO THE ELIMINATION OF THE SUPPORT SERVICES DEPARTMENT; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016, to September 30, 2017, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to realign the divisional budgets under Support Services to the appropriate new department;

WHEREAS, the realignment of budget between departments requires City Council approval;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That Ordinance 16-044 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2016, to September 30, 2017, be amended as to the portion of said budget as follows:

Account Number	Account Name	Current Budget	Budget Change	Amended Budget
General Fund				
010-2130-460.40-05	FULL-TIME SALARIES	182,847	(182,847)	-
010-2130-460.40-25	SALARIES / LONGEVITY	971	(971)	-
010-2130-460.41-10	SUPPLIES / OFFICE	1,400	(1,400)	-
010-2130-460.41-15	SUPPLIES / POSTAGE	50	(50)	-
010-2130-460.41-20	UNIFORMS & CLOTHING	330	(330)	-
010-2130-460.41-25	SUBSCRIPTION/PUBLICATIONS	130	(130)	-
010-2130-460.41-30	SUPPLIES / FUEL	89	(89)	-
010-2130-460.41-35	SUPPLIES / PRINT SUPPLIES	1,520	(1,520)	-
010-2130-460.42-43	COMPUTER MAINTENANCE	1,700	(1,700)	-
010-2130-460.43-15	VEHICLE REPAIR/MAINT	500	(500)	-
010-2130-460.44-05	TELEPHONE	206	(206)	-
010-2130-460.44-10	EQUIPMENT RENTAL/LEASE	2,900	(2,900)	-
010-2130-460.44-25	LEGAL AND PUBLIC NOTICES	13,952	(13,952)	-
010-2130-460.44-55	FACILITIES RENTAL	18,000	(18,000)	-
010-2130-460.44-75	DUES AND MEMBERSHIPS	1,795	(1,795)	-
010-2130-460.45-05	HOSPITAL INSURANCE	17,325	(17,325)	-
010-2130-460.45-10	BENEFITS / RETIREMENT	17,197	(17,197)	-

Account Number	Account Name	Current Budget	Budget Change	Amended Budget
010-2130-460.45-15	BENEFITS / SOCIAL SECURITY	13,648	(13,648)	-
010-2130-460.45-20	WORKERS' COMPENSATION	328	(328)	-
010-2131-460.40-05	FULL-TIME SALARIES	255,394	(255,394)	-
010-2131-460.40-15	SALARIES / OVERTIME	550	(550)	-
010-2131-460.40-25	SALARIES / LONGEVITY	2,416	(2,416)	-
010-2131-460.40-30	SALARIES / INCENTIVE PAY	3,664	(3,664)	-
010-2131-460.40-37	SALARIES / BILINGUAL	591	(591)	-
010-2131-460.40-55	SALARIES / ON CALL	3,724	(3,724)	-
010-2131-460.41-10	SUPPLIES / OFFICE	230	(230)	-
010-2131-460.41-20	UNIFORMS & CLOTHING	3,149	(3,149)	-
010-2131-460.41-30	SUPPLIES / FUEL	4,794	(4,794)	-
010-2131-460.41-35	PRINT SUPPLIES	407	(407)	-
010-2131-460.41-65	SUPPLIES / MINOR TOOLS	2,987	(2,987)	-
010-2131-460.41-70	CLEANING SUPPLIES	300	(300)	-
010-2131-460.41-99	SUPPLIES / OTHER	250	(250)	-
010-2131-460.42-10	BUILDING MAINTENANCE	242,688	(242,688)	-
010-2131-460.42-11	ELECTRICAL MAINTENANCE	75,000	(75,000)	-
010-2131-460.42-12	ELEVATOR MAINTENANCE	15,500	(15,500)	-
010-2131-460.43-10	SMALL EQUIP REPAIR	300	(300)	-
010-2131-460.43-15	VEHICLE REPAIR/MAINT	7,000	(7,000)	-
010-2131-460.43-20	REPAIRS / HEAT & AIR REPAIR	110,000	(110,000)	-
010-2131-460.44-04	WATER SERVICE	459	(459)	-
010-2131-460.44-05	TELEPHONE	3,545	(3,545)	-
010-2131-460.44-06	GAS SERVICE	700	(700)	-
010-2131-460.44-11	HIRE OF EQUIPMENT/FLEET	3,403	(3,403)	-
010-2131-460.44-50	ELECTRICITY SERVICES	3,847	(3,847)	-
010-2131-460.45-05	HOSPITAL INSURANCE	35,032	(35,032)	-
010-2131-460.45-10	BENEFITS / RETIREMENT	24,963	(24,963)	-
010-2131-460.45-15	BENEFITS / SOCIAL SECURITY	19,135	(19,135)	-
010-2131-460.45-20	WORKERS' COMPENSATION	5,201	(5,201)	-
010-2131-460.46-35	EQUIPMENT AND MACHINERY	680	(680)	-
010-2132-460.40-05	FULL-TIME SALARIES	456,890	(456,890)	-
010-2132-460.40-15	SALARIES / OVERTIME	1,436	(1,436)	-
010-2132-460.40-25	SALARIES / LONGEVITY	4,756	(4,756)	-
010-2132-460.40-70	VACATION-4TH WEEK BUYBK.	591	(591)	-
010-2132-460.41-10	SUPPLIES / OFFICE	300	(300)	-
010-2132-460.41-20	UNIFORMS & CLOTHING	7,503	(7,503)	-
010-2132-460.41-30	SUPPLIES / FUEL	6,062	(6,062)	-
010-2132-460.41-35	SUPPLIES / PRINT SUPPLIES	302	(302)	-
010-2132-460.41-65	SUPPLIES / MINOR TOOLS	300	(300)	-
010-2132-460.41-70	CLEANING SUPPLIES	46,258	(46,258)	-
010-2132-460.41-75	MEDICAL & CHEMICAL	75	(75)	-
010-2132-460.43-10	SMALL EQUIP REPAIR	2,500	(2,500)	-
010-2132-460.43-15	VEHICLE REPAIR/MAINT	4,000	(4,000)	-
010-2132-460.44-04	WATER SERVICE	109	(109)	-
010-2132-460.44-05	TELEPHONE	2,338	(2,338)	-
010-2132-460.44-06	GAS SERVICE	600	(600)	-

Account Number	Account Name	Current Budget	Budget Change	Amended Budget
010-2132-460.44-50	ELECTRICITY SERVICES	1,915	(1,915)	-
010-2132-460.45-05	HOSPITAL INSURANCE	81,574	(81,574)	-
010-2132-460.45-10	BENEFITS / RETIREMENT	43,650	(43,650)	-
010-2132-460.45-15	BENEFITS / SOCIAL SECURITY	34,998	(34,998)	-
010-2132-460.45-20	WORKERS' COMPENSATION	9,998	(9,998)	-
010-2132-460.46-05	OFFICE MACHINERY & EQUIP	2,400	(2,400)	-
010-2132-460.46-55	MINOR CAPITAL / MACHINERY	85	(85)	-
010-2134-460.40-05	FULL-TIME SALARIES	99,894	(99,894)	-
010-2134-460.40-25	SALARIES / LONGEVITY	1,102	(1,102)	-
010-2134-460.40-70	VACATION-4TH WEEK BUYBK.	591	(591)	-
010-2134-460.41-10	SUPPLIES / OFFICE	348	(348)	-
010-2134-460.41-20	UNIFORMS & CLOTHING	1,245	(1,245)	-
010-2134-460.41-35	SUPPLIES / PRINT SUPPLIES	3,577	(3,577)	-
010-2134-460.43-50	REPAIRS / MACHINERY	6,000	(6,000)	-
010-2134-460.44-05	TELEPHONE	77	(77)	-
010-2134-460.44-10	EQUIPMENT RENTAL/LEASE	50,677	(50,677)	-
010-2134-460.44-55	FACILITIES RENTAL	18,000	(18,000)	-
010-2134-460.45-05	HOSPITAL INSURANCE	11,261	(11,261)	-
010-2134-460.45-10	BENEFITS / RETIREMENT	9,550	(9,550)	-
010-2134-460.45-15	BENEFITS / SOCIAL SECURITY	7,644	(7,644)	-
010-2134-460.45-20	WORKERS' COMPENSATION	933	(933)	-
010-2134-460.46-45	COMPUTER SOFTWARE	540	(540)	-
010-2134-460.50-45	DISPOSAL/HAZ WASTE FEES	430	(430)	-
010-2134-460.61-35	MACHINERY & EQUIPMENT	20,000	(20,000)	-
010-2175-460.40-05	FULL-TIME SALARIES	87,426	(87,426)	-
010-2175-460.40-25	SALARIES / LONGEVITY	851	(851)	-
010-2175-460.41-10	SUPPLIES / OFFICE	5,850	(5,850)	-
010-2175-460.41-30	SUPPLIES / FUEL	2,432	(2,432)	-
010-2175-460.44-05	TELEPHONE	598	(598)	-
010-2175-460.44-50	ELECTRICITY SERVICES	3,336	(3,336)	-
010-2175-460.45-05	HOSPITAL INSURANCE	5,005	(5,005)	-
010-2175-460.45-10	BENEFITS / RETIREMENT	8,325	(8,325)	-
010-2175-460.45-15	BENEFITS / SOCIAL SECURITY	6,535	(6,535)	-
010-2175-460.45-20	WORKERS' COMPENSATION	159	(159)	-
010-2030-415.40-05	FULL-TIME SALARIES	-	182,847	182,847
010-2030-415.40-25	SALARIES / LONGEVITY	-	971	971
010-2030-415.41-10	SUPPLIES / OFFICE	-	1,400	1,400
010-2030-415.41-15	SUPPLIES / POSTAGE	-	50	50
010-2030-415.41-20	UNIFORMS & CLOTHING	-	330	330
010-2030-415.41-25	SUBSCRIPTION/PUBLICATIONS	-	130	130
010-2030-415.41-30	SUPPLIES / FUEL	-	89	89
010-2030-415.41-35	SUPPLIES / PRINT SUPPLIES	-	1,520	1,520
010-2030-415.42-43	COMPUTER MAINTENANCE	-	1,700	1,700
010-2030-415.43-15	VEHICLE REPAIR/MAINT	-	500	500
010-2030-415.44-05	TELEPHONE	-	206	206
010-2030-415.44-10	EQUIPMENT RENTAL/LEASE	-	2,900	2,900
010-2030-415.44-25	LEGAL AND PUBLIC NOTICES	-	13,952	13,952

Account Number	Account Name	Current Budget	Budget Change	Amended Budget
010-2030-415.44-55	FACILITIES RENTAL	-	18,000	18,000
010-2030-415.44-75	DUES AND MEMBERSHIPS	-	1,795	1,795
010-2030-415.45-05	HOSPITAL INSURANCE	-	17,325	17,325
010-2030-415.45-10	BENEFITS / RETIREMENT	-	17,197	17,197
010-2030-415.45-15	BENEFITS / SOCIAL SECURITY	-	13,648	13,648
010-2030-415.45-20	WORKERS' COMPENSATION	-	328	328
010-3258-426.40-05	FULL-TIME SALARIES	-	255,394	255,394
010-3258-426.40-15	SALARIES / OVERTIME	-	550	550
010-3258-426.40-25	SALARIES / LONGEVITY	-	2,416	2,416
010-3258-426.40-30	SALARIES / INCENTIVE PAY	-	3,664	3,664
010-3258-426.40-37	SALARIES / BILINGUAL	-	591	591
010-3258-426.40-55	SALARIES / ON CALL	-	3,724	3,724
010-3258-426.41-10	SUPPLIES / OFFICE	-	230	230
010-3258-426.41-20	UNIFORMS & CLOTHING	-	3,149	3,149
010-3258-426.41-30	SUPPLIES / FUEL	-	4,794	4,794
010-3258-426.41-35	SUPPLIES / PRINT SUPPLIES	-	407	407
010-3258-426.41-65	SUPPLIES / MINOR TOOLS	-	2,987	2,987
010-3258-426.41-70	CLEANING SUPPLIES	-	300	300
010-3258-426.41-99	SUPPLIES / OTHER	-	250	250
010-3258-426.42-10	BUILDING MAINTENANCE	-	242,688	242,688
010-3258-426.42-11	ELECTRICAL MAINTENANCE	-	75,000	75,000
010-3258-426.42-12	ELEVATOR MAINTENANCE	-	15,500	15,500
010-3258-426.43-10	SMALL EQUIP REPAIR	-	300	300
010-3258-426.43-15	VEHICLE REPAIR/MAINT	-	7,000	7,000
010-3258-426.43-20	HEAT & AIR REPAIR	-	110,000	110,000
010-3258-426.44-04	WATER SERVICE	-	459	459
010-3258-426.44-05	TELEPHONE	-	3,545	3,545
010-3258-426.44-06	GAS SERVICE	-	700	700
010-3258-426.44-11	HIRE OF EQUIPMENT/FLEET	-	3,403	3,403
010-3258-426.44-50	ELECTRICITY SERVICES	-	3,847	3,847
010-3258-426.45-05	HOSPITAL INSURANCE	-	35,032	35,032
010-3258-426.45-10	BENEFITS / RETIREMENT	-	24,963	24,963
010-3258-426.45-15	BENEFITS / SOCIAL SECURITY	-	19,135	19,135
010-3258-426.45-20	WORKERS' COMPENSATION	-	5,201	5,201
010-3258-426.46-35	EQUIPMENT AND MACHINERY	-	680	680
010-3259-426.40-05	FULL-TIME SALARIES	-	456,890	456,890
010-3259-426.40-15	SALARIES / OVERTIME	-	1,436	1,436
010-3259-426.40-25	SALARIES / LONGEVITY	-	4,756	4,756
010-3259-426.40-70	VACATION-4TH WEEK BUYBK.	-	591	591
010-3259-426.41-10	SUPPLIES / OFFICE	-	300	300
010-3259-426.41-20	UNIFORMS & CLOTHING	-	7,503	7,503
010-3259-426.41-30	SUPPLIES / FUEL	-	6,062	6,062
010-3259-426.41-35	SUPPLIES / PRINT SUPPLIES	-	302	302
010-3259-426.41-65	SUPPLIES / MINOR TOOLS	-	300	300
010-3259-426.41-70	CLEANING SUPPLIES	-	46,258	46,258

Account Number	Account Name	Current Budget	Budget Change	Amended Budget
010-3259-426.41-75	MEDICAL & CHEMICAL	-	75	75
010-3259-426.43-10	SMALL EQUIP REPAIR	-	2,500	2,500
010-3259-426.43-15	VEHICLE REPAIR/MAINT	-	4,000	4,000
010-3259-426.44-04	WATER SERVICE	-	109	109
010-3259-426.44-05	TELEPHONE	-	2,338	2,338
010-3259-426.44-06	GAS SERVICE	-	600	600
010-3259-426.44-50	ELECTRICITY SERVICES	-	1,915	1,915
010-3259-426.45-05	HOSPITAL INSURANCE	-	81,574	81,574
010-3259-426.45-10	BENEFITS / RETIREMENT	-	43,650	43,650
010-3259-426.45-15	BENEFITS / SOCIAL SECURITY	-	34,998	34,998
010-3259-426.45-20	WORKERS' COMPENSATION	-	9,998	9,998
010-3259-426.46-05	OFFICE MACHINERY & EQUIP	-	2,400	2,400
010-3259-426.46-55	MINOR CAPITAL / MACHINERY	-	85	85
010-0406-414.40-05	FULL-TIME SALARIES	-	99,894	99,894
010-0406-414.40-25	SALARIES / LONGEVITY	-	1,102	1,102
010-0406-414.40-70	VACATION-4TH WEEK BUYBK.	-	591	591
010-0406-414.41-10	SUPPLIES / OFFICE	-	348	348
010-0406-414.41-20	UNIFORMS & CLOTHING	-	1,245	1,245
010-0406-414.41-35	SUPPLIES / PRINT SUPPLIES	-	3,577	3,577
010-0406-414.43-50	REPAIRS / MACHINERY	-	6,000	6,000
010-0406-414.44-05	TELEPHONE	-	77	77
010-0406-414.44-10	EQUIPMENT RENTAL/LEASE	-	50,677	50,677
010-0406-414.44-55	FACILITIES RENTAL	-	18,000	18,000
010-0406-414.45-05	HOSPITAL INSURANCE	-	11,261	11,261
010-0406-414.45-10	BENEFITS / RETIREMENT	-	9,550	9,550
010-0406-414.45-15	BENEFITS / SOCIAL SECURITY	-	7,644	7,644
010-0406-414.45-20	WORKERS' COMPENSATION	-	933	933
010-0406-414.46-45	COMPUTER SOFTWARE	-	540	540
010-0406-414.50-45	DISPOSAL/HAZ WASTE FEES	-	430	430
010-0406-414.61-35	MACHINERY & EQUIPMENT	-	20,000	20,000
010-7075-442.40-05	FULL-TIME SALARIES	-	87,426	87,426
010-7075-442.40-25	SALARIES / LONGEVITY	-	851	851
010-7075-442.41-10	SUPPLIES / OFFICE	-	5,850	5,850
010-7075-442.41-30	SUPPLIES / FUEL	-	2,432	2,432
010-7075-442.44-05	TELEPHONE	-	598	598
010-7075-442.44-50	ELECTRICITY SERVICES	-	3,336	3,336
010-7075-442.45-05	HOSPITAL INSURANCE	-	5,005	5,005
010-7075-442.45-10	BENEFITS / RETIREMENT	-	8,325	8,325
010-7075-442.45-15	BENEFITS / SOCIAL SECURITY	-	6,535	6,535
010-7075-442.45-20	WORKERS' COMPENSATION	-	159	159
	Total General Fund	\$2,161,823	\$0	\$2,161,823
Internal Service Fund (ISF) - Fleet				
601-2133-460.40-05	FULL-TIME SALARIES	\$ 959,466	\$ (959,466)	\$ -
601-2133-460.40-15	SALARIES / OVERTIME	751	(751)	-

Account Number	Account Name	Current Budget	Budget Change	Amended Budget
601-2133-460.40-25	SALARIES / LONGEVITY	8,753	(8,753)	-
601-2133-460.40-30	SALARIES / INCENTIVE PAY	15,190	(15,190)	-
601-2133-460.40-37	SALARIES / BILINGUAL	591	(591)	-
601-2133-460.40-55	SALARIES / ON CALL	11,171	(11,171)	-
601-2133-460.41-10	SUPPLIES / OFFICE	2,000	(2,000)	-
601-2133-460.41-15	SUPPLIES / POSTAGE	175	(175)	-
601-2133-460.41-20	UNIFORMS & CLOTHING	16,600	(16,600)	-
601-2133-460.41-25	SUBSCRIPTION/PUBLICATIONS	600	(600)	-
601-2133-460.41-30	SUPPLIES / FUEL	2,929	(2,929)	-
601-2133-460.41-35	SUPPLIES / PRINT SUPPLIES	3,001	(3,001)	-
601-2133-460.41-40	COMPUTER SUPPLIES	250	(250)	-
601-2133-460.41-62	SUPPLIES / SHOP SUPPLIES	3,000	(3,000)	-
601-2133-460.41-65	SUPPLIES / MINOR TOOLS	9,000	(9,000)	-
601-2133-460.41-70	CLEANING SUPPLIES	2,200	(2,200)	-
601-2133-460.41-75	MEDICAL & CHEMICAL	500	(500)	-
601-2133-460.42-10	BUILDING MAINTENANCE	4,000	(4,000)	-
601-2133-460.42-40	TANKS, TOWERS, RESVR.	8,000	(8,000)	-
601-2133-460.42-43	COMPUTER MAINTENANCE	37,895	(37,895)	-
601-2133-460.43-10	SMALL EQUIP REPAIR	11,000	(11,000)	-
601-2133-460.43-15	VEHICLE REPAIR/MAINT	7,800	(7,800)	-
601-2133-460.43-20	REPAIRS / HEAT & AIR REPAIR	4,279	(4,279)	-
601-2133-460.43-25	REPAIRS / RADIO & COMM.	200	(200)	-
601-2133-460.44-04	WATER SERVICE	1,581	(1,581)	-
601-2133-460.44-05	TELEPHONE	1,673	(1,673)	-
601-2133-460.44-06	GAS SERVICE	18,000	(18,000)	-
601-2133-460.44-10	EQUIPMENT RENTAL/LEASE	4,100	(4,100)	-
601-2133-460.44-25	LEGAL AND PUBLIC NOTICES	900	(900)	-
601-2133-460.44-50	ELECTRICITY SERVICES	20,253	(20,253)	-
601-2133-460.44-70	TROPHIES AND AWARDS	300	(300)	-
601-2133-460.44-75	DUES AND MEMBERSHIPS	1,200	(1,200)	-
601-2133-460.45-05	HOSPITAL INSURANCE	78,033	(78,033)	-
601-2133-460.45-10	BENEFITS / RETIREMENT	94,066	(94,066)	-
601-2133-460.45-15	BENEFITS / SOCIAL SECURITY	73,990	(73,990)	-
601-2133-460.45-20	WORKERS' COMPENSATION	14,395	(14,395)	-
601-2133-460.46-35	EQUIPMENT AND MACHINERY	8,000	(8,000)	-
601-2133-460.46-50	FURNITURE & FIXTURES	1,000	(1,000)	-
601-2133-460.50-45	DISPOSAL/HAZ WASTE FEES	13,000	(13,000)	-
601-2033-415.40-05	FULL-TIME SALARIES	-	959,466	959,466
601-2033-415.40-15	SALARIES / OVERTIME	-	751	751
601-2033-415.40-25	SALARIES / LONGEVITY	-	8,753	8,753
601-2033-415.40-30	SALARIES / INCENTIVE PAY	-	15,190	15,190
601-2033-415.40-37	SALARIES / BILINGUAL	-	591	591
601-2033-415.40-55	SALARIES / ON CALL	-	11,171	11,171
601-2033-415.41-10	SUPPLIES / OFFICE	-	2,000	2,000
601-2033-415.41-15	SUPPLIES / POSTAGE	-	175	175

Account Number	Account Name	Current Budget	Budget Change	Amended Budget
601-2033-415.41-20	UNIFORMS & CLOTHING	-	16,600	16,600
601-2033-415.41-25	SUBSCRIPTION/PUBLICATIONS	-	600	600
601-2033-415.41-30	SUPPLIES / FUEL	-	2,929	2,929
601-2033-415.41-35	SUPPLIES / PRINT SUPPLIES	-	3,001	3,001
601-2033-415.41-40	COMPUTER SUPPLIES	-	250	250
601-2033-415.41-62	SUPPLIES / SHOP SUPPLIES	-	3,000	3,000
601-2033-415.41-65	SUPPLIES / MINOR TOOLS	-	9,000	9,000
601-2033-415.41-70	CLEANING SUPPLIES	-	2,200	2,200
601-2033-415.41-75	MEDICAL & CHEMICAL	-	500	500
601-2033-415.42-10	BUILDING MAINTENANCE	-	4,000	4,000
601-2033-415.42-40	TANKS, TOWERS, RESVR.	-	8,000	8,000
601-2033-415.42-43	COMPUTER MAINTENANCE	-	37,895	37,895
601-2033-415.43-10	SMALL EQUIP REPAIR	-	11,000	11,000
601-2033-415.43-15	VEHICLE REPAIR/MAINT	-	7,800	7,800
601-2033-415.43-20	REPAIRS / HEAT & AIR REPAIR	-	4,279	4,279
601-2033-415.43-25	RADIO & COMMUNICATION	-	200	200
601-2033-415.44-04	WATER SERVICE	-	1,581	1,581
601-2033-415.44-05	TELEPHONE	-	1,673	1,673
601-2033-415.44-06	GAS SERVICE	-	18,000	18,000
601-2033-415.44-10	EQUIPMENT RENTAL/LEASE	-	4,100	4,100
601-2033-415.44-25	LEGAL AND PUBLIC NOTICES	-	900	900
601-2033-415.44-50	ELECTRICITY SERVICES	-	20,253	20,253
601-2033-415.44-70	TROPHIES AND AWARDS	-	300	300
601-2033-415.44-75	DUES AND MEMBERSHIPS	-	1,200	1,200
601-2033-415.45-05	HOSPITAL INSURANCE	-	78,033	78,033
601-2033-415.45-10	BENEFITS / RETIREMENT	-	94,066	94,066
601-2033-415.45-15	BENEFITS / SOCIAL SECURITY	-	73,990	73,990
601-2033-415.45-20	WORKERS' COMPENSATION	-	14,395	14,395
601-2033-415.46-35	EQUIPMENT AND MACHINERY	-	8,000	8,000
601-2033-415.46-50	FURNITURE & FIXTURES	-	1,000	1,000
601-2033-415.50-45	DISPOSAL/HAZ WASTE FEES	-	13,000	13,000
	TOTAL ISF - Fleet	\$ 1,439,842	\$ -	\$ 1,439,842

SECTION II. That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III. That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V. That this ordinance shall be effective after its passage and publication according to the law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 28th day of February, 2017, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, 551.001 *et seq.*

APPROVED

Jose L. Segarra, MAYOR

ATTEST:

Dianna Barker, CITY SECRETARY

APPROVED AS TO FORM:

Kathryn H. Davis, CITY ATTORNEY