



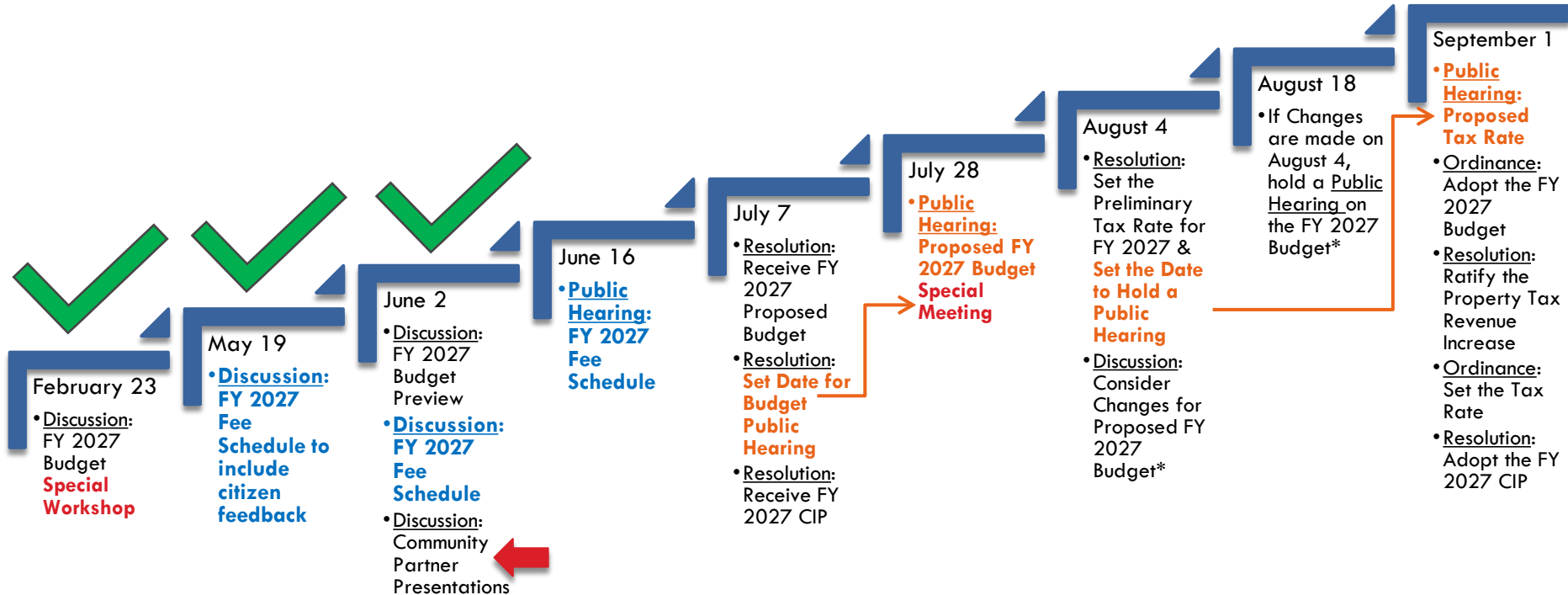
FY 2027 PROPOSED BUDGET COMMUNITY PARTNER PRESENTATIONS

PR-26-013

June 2, 2026

Budget Calendar

2



Community Partner Requests

*Identifies Amount Included in the FY 2027 Proposed Budget

3

Bell County Communications Center

- Current \$2,034,826 Request \$2,222,096*

Bell County Public Health

- Current \$341,608 Request \$384,967*

Children's Advocacy Center of Central Texas

- Current \$41,500* Request \$58,100

Families In Crisis, Inc.

- Current \$0 Request \$350,000

Hill Country Transit District (the HOP)

- Current \$650,000 Request \$650,000*

Innovation Black Chamber of Commerce

- Current \$0 Amended \$50,000 Request \$186,000

Killeen Economic Development Corporation

- Current \$885,000* Amended \$1,100,000 Request \$1,500,000

Killeen Rodeo (HOT Fund)

- Current \$50,000 Request \$50,000*

National Mounted Warfare Foundation (HOT Fund)

- Current \$80,000 Request \$80,000*

Tax Appraisal District of Bell County

- Current \$811,464 Request \$866,620*