

CITY COUNCIL MEMORANDUM

AGENDA ITEM

Procurement of nine (9) fully-equipped police vehicles

ORIGINATING DEPARTMENT

Police Department/Fleet Services

BACKGROUND INFORMATION

The City of Killeen Police Department is in need of replacing nine (9) of its vehicles that have exceeded their useful life, are incurring increased repair costs and are overdue for replacement. The replacement units would be fully-equipped Ford Explorer Police Interceptor models. The units are included in the FY16 Fleet Replacement Program budget.

DISCUSSION/CONCLUSION

The City of Killeen is a member of several purchasing cooperatives that are in compliance with the Texas Local Government Code Section 271.102. Purchases made through a cooperative satisfy competitive bid requirements. The eight (8) fully-equipped police pursuit vehicles and one (1) K-9 configured unit would be purchased through Silsbee Ford of Silsbee, Texas, utilizing BuyBoard Cooperative pricing. Graphics would be purchased from Advanced Graphix.

Financial Detail of Equipment Meeting Killeen PD Specifications

Vendor	Description	Cost Each	Total
Silsbee Ford	8 - 2017 Ford Interceptors	\$59,507.00	\$476,056.00
Silsbee Ford	2017 Ford Interceptor - K9	\$61,756.00	\$61,756.00
Advanced Graphix	9 - Graphics	\$313.33	\$2,820.00
			\$540,632.00

FISCAL IMPACT

Funds in the amount of \$540,632.00 for the purchase of the police pursuit vehicles are available in the Fleet Funding Program Fund account 601-6000-441.61-10.

RECOMMENDATION

Staff recommends approval to procure the nine (9) fully-equipped Ford Explorer Police Vehicles from Silsbee Ford through the BuyBoard Cooperative for the cost of \$537,812.00, plus graphics for \$2,820.00, for a total cost of \$540,632.00 and that the City Manager is expressly authorized to execute any and all change orders within the amounts set by state and local law.