

ORDINANCE _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2016 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN BY INCREASING CERTIFICATE OF OBLIGATION 2014 EXPENDITURE ACCOUNTS BY \$1,000,000; INCREASING SOLID WASTE FUND EXPENDITURE ACCOUNTS BY \$3,000,000; INCREASING WATER AND SEWER FUND EXPENDITURE ACCOUNTS BY \$3,500,000; INCREASING FLEET FUNDING PROGRAM REVENUE ACCOUNTS BY \$7,500,000; INCREASING FLEET FUNDING PROGRAM EXPENDITURE ACCOUNTS BY \$3,500,000; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2015, to September 30, 2016, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to increase the Solid Waste, Water and Sewer, 2014 Certificates of Obligations, and Fleet Funding Program accounts by adding funds from fund balance to establish the Fleet Funding Program; and

WHEREAS, the need for the additional funds requires a budget amendment;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That Ordinance 15-044 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2015, to September 30, 2016, be amended as to the portion of said budget as follows:

Revenues

Account Number	Description	Original Budget	Budget Change	Amended Budget
601-0000-371-9347	Transfer from 2014 CO's	\$0	\$1,000,000	\$1,000,000
601-0000-371-9540	Transfer from Solid Waste	\$0	\$3,000,000	\$3,000,000
601-0000-371-9550	Transfer from W/S	\$0	\$3,500,000	\$3,500,000
Total		\$0	\$7,500,000	\$7,500,000

Expenditures

Account Number	Description	Original Budget	Budget Change	Amended Budget
347-3490-439-9601	Transfer to FFP	\$0	\$1,000,000	\$1,000,000
540-9595-439-9601	Transfer to FFP	\$0	\$3,000,000	\$3,000,000
550-9595-492-9601	Transfer to FFP	\$0	\$3,500,000	\$3,500,000
601-3015-423-6110	Motor Vehicles	\$0	\$3,500,000	\$3,500,000
Total		\$0	\$11,000,000	\$11,000,000

SECTION II. That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III. That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V. That this ordinance shall be effective after its passage and publication according to the law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 26th day of January, 2016, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, 551.001 et seq.

APPROVED

Scott Cospers, MAYOR

ATTEST:

Dianna Barker, CITY SECRETARY

APPROVED AS TO FORM:

Kathryn H. Davis, CITY ATTORNEY