

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2022 ANNUAL BUDGET OF THE CITY OF KILLEEN TO ADJUST REVENUE AND EXPENDITURE ACCOUNTS IN MULTIPLE AVIATION FUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2021 to September 30, 2022, has been adopted by City Council in accordance with the City Charter; and

WHEREAS, it is the desire of the Killeen City Council to amend the FY 2022 Annual Budget; and

WHEREAS, the budget amendment requires City Council approval;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION 1. That Ordinance 21-051, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2021 to September 30, 2022, be amended as to the portion of said budget as follows:

Revenues:

Account Number	Description	Budget Change	Budget
524-0000-332.15-02	USDOT-FAA		20,321,624
	Federal Aviation Administration (FAA) Military Airport Program (MAP) Grant	853,070	
	Additional funding from the FAA for Phase II of the Taxiway B Rehabilitation project.	903,858	
	Budget Change Sub-total	1,756,928	
	Account Sub-total		22,078,552
523-0000-391.05-24	TRANSFER FROM FUND 524		-
	Transfer grant match to Fund 523, a newly created Aviation CIP Fund	370,000	
	Budget Change Sub-total	370,000	
	Account Sub-total		370,000
523-0000-391.05-25	TRANSFER FROM FUND 525		-
	Transfer grant match to Fund 523, a newly created Aviation CIP Fund	125,000	
	Budget Change Sub-total	125,000	
	Account Sub-total		125,000
	REVENUE TOTAL	2,251,928	22,573,552

Expenditures:

Account Number	Description	Budget Change	Budget
523-8905-493.69-01	CIP PROJECTS / DESIGN/ENGINEERING		-
	New Hangar Phase II Grant Match	32,230	
	Budget Change Sub-total	32,230	
	Account Sub-total		32,230
524-0515-521.69-01	CIP PROJECTS / DESIGN/ENGINEERING		1,195,062
	Federal Aviation Administration (FAA) Military Airport Program (MAP) Grant	290,070	
	Budget Change Sub-total	290,070	
	Account Sub-total		1,485,132
523-8905-493.69-03	CIP PROJECTS / CONSTRUCTION		-
	New Hangar Phase II Grant Match	1,156,667	
	Budget Change Sub-total	1,156,667	
	Account Sub-total		1,156,667
524-0515-521.69-03	CIP PROJECTS / CONSTRUCTION		18,750,928
	Federal Aviation Administration (FAA) Military Airport Program (MAP) Grant	563,000	
	Budget Change Sub-total	563,000	
	Account Sub-total		19,313,928
524-9501-491.95-23	TRANSFER TO FUND 523		-
	Transfer grant match to Fund 523, a newly created Aviation CIP Fund	370,000	
	Budget Change Sub-total	370,000	
	Account Sub-total		370,000
525-9501-491.95-23	TRANSFER TO FUND 523		-
	Transfer grant match to Fund 523, a newly created Aviation CIP Fund	125,000	
	Budget Change Sub-total	125,000	
	Account Sub-total		125,000
524-0515-521.69-03	CIP PROJECTS / DESIGN/CONSTRUCTION		18,750,928
	Additional funding from the FAA for Phase II of the Taxiway B Rehabilitation project	903,858	
	Budget Change Sub-total	903,858	
	Account Sub-total		19,654,786
529-0510-521.69-07	CIP PROJECTS / PFC PROJECTS		1,910,587
	Taxiway B Rehab Project Grant Match	100,431	
	Budget Change Sub-total	100,431	
	Account Sub-total		2,011,018
	EXPENDITURES TOTAL	3,541,256	\$ 44,148,761

SECTION II: That the City Council finds that the public notice and public hearing requirements of Section 38 and 56 of the City Charter have been complied with prior to the enactment of this ordinance.

SECTION III: That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV: That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION V: That this ordinance shall be effective after its passage and publication according to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 13th day of September, 2022, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

APPROVED

Debbie Nash-King
Mayor

ATTEST:

APPROVED AS TO FORM:

Laura J. Calcote
Interim City Secretary

Holli C. Clements
City Attorney