



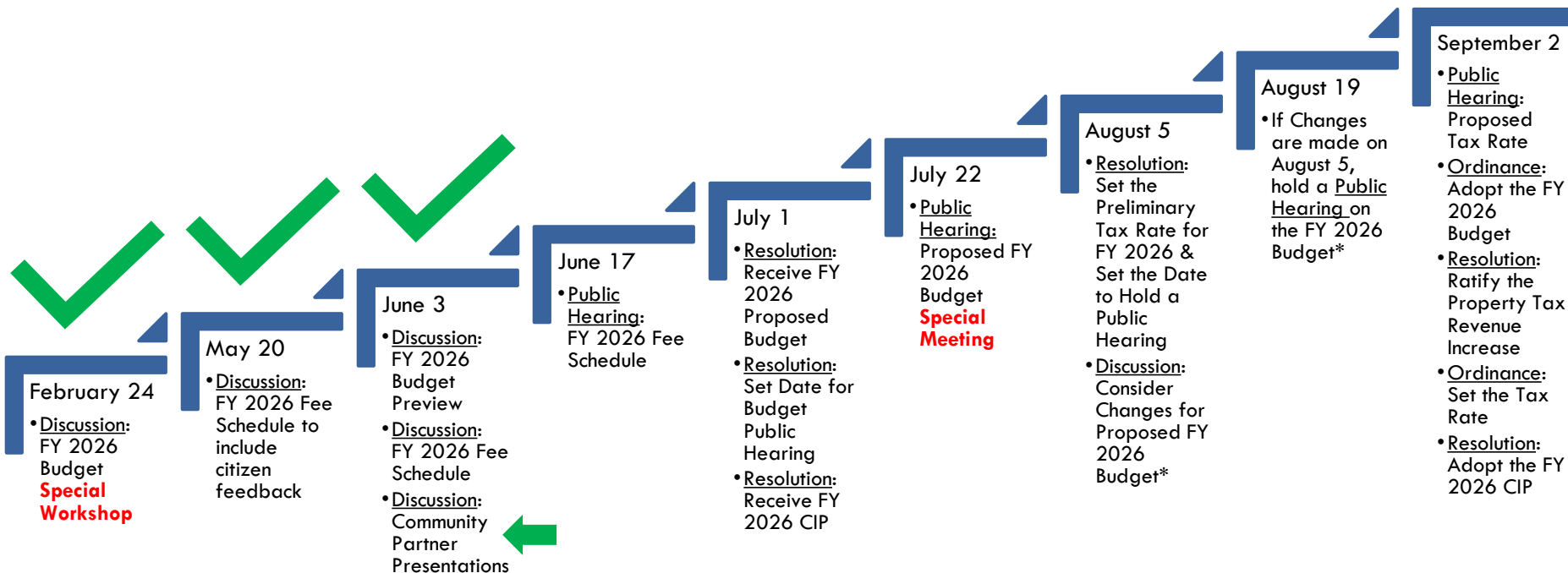
FY 2026 PROPOSED BUDGET COMMUNITY PARTNER PRESENTATIONS

PR-25-013

June 3, 2025

Budget Calendar

2



Community Partner Requests

*Identifies Amount Included in the FY 2026 Proposed Budget

3

Bell County Communications Center

- Current \$2,139,481
- Request \$2,034,826*

Bell County Public Health

- Current \$345,514
- Request \$341,608*

Children's Advocacy Center of Central Texas

- Current \$0
- Request \$41,500

Families In Crisis, Inc

- Current \$350,000
- Request \$492,218

Hill Country Transit District (the HOP)

- Current \$650,000
- Request \$650,000*

Innovation Black Chamber of Commerce

- Current \$0
- Request \$187,000

Killeen Economic Development Corporation

- Current \$885,000*
- Request \$1,100,000

National Mounted Warfare Foundation

- Current \$80,000
- Request \$80,000*

Tax Appraisal District of Bell County

- Current \$757,039
- Request \$811,464*