TTG Utilities, Inc.

P. O. Box 299 Gatesville, Texas 76528

December 9, 2024

Donald Wetzel

Via Email Only

City of Killeen – Engineering Division 3201-A South W.S. Young Drive Killeen, TX 76542

Re: Gilmer Street Road and Pedestrian Improvements W. Veterans Blvd to Rancier Blvd

Change Order No. 2

Dear Mr. Wetzel:

TTG Utilities is in agreement to execute the attached Change Order No.1, which is further summarized below.

- Numerous underground utilities conflicts have been identified (September 6 November 30) which have
 necessitated the adjustments of existing sewer & water lines, specifically lowering of a sewer connecting
 which crosses Gilmer Dr., lowering a 6" water main at 3 locations, relocating fire hydrants, and making sewer
 main repairs. Extra work to perform some of these adjustments occurred from September 26-November
 30.
- 2. Relocate existing 6" sanitary sewer to allow clearance for street reconstruction
- 3. Existing 6" and 8" waterline is aging and prone to failure. It is economically feasible to replace it now while the road is under construction rather than in the future when road patching could impact the brand new street.

Per Texas Local Government Code Section 252.048 which mandates maximum increases and decreases in public works contract amounts, the City of Killeen is allowed to increase the project scope by an amount not to exceed 25% of the original contract award amount. This adjustment represents a increase of 22.6% of the original contract amount. If you have any questions about the Change Order, please do not hesitate to contact us.

Sincerely,

Dawna James, Contract Specialist

Andrew Zagars, P.E., City Engineer, City of Killeen (via email)
 Ryan S. Thomas, P.E., VMA, Sr. Project Manager, KSA (via email)
 Jarrid Durand, P.E., Project Engineer, KSA (via email)

KSA ENGINEERS, INC. Project No.: 100226 Date: 4833 Spicewood Springs Road, Suite 204 Location: Killeen, TX Austin, Texas 78759 Job Description: CONTRACT CHANGE ORDER Gilmer Street Road and Pedestrian Improvements To: Dawna James TTG Utilities, Inc. Change Order No.: 305 Memorial Dr. Suite B Original Contract \$4,004,004.00 Gatesville, TX 76528 Change Orders to Date \$48,716.80 Total Contract Price: \$4,052,720.80 You are hereby requested to comply with the following changes from the contract plans and specifications: Description of changes - quantities, units, Decrease in Increase in Item No unit price, change in completion schedule, etc contract price contract price (1) Original Qty. New Qty. Net Change Qty. Cost (3) (4) 2.01 Rem/Repl 6" SDR26 Sanitary Sewer via Open Cut LF 0 255 255 \$193.76 \$49,408.80 EΑ 0 3 3 \$1,259.50 \$3,778.50 2.02 Connect existing sewer line to proposed manhole 2.03 Rem/Repl 4' Manhole EΑ 0 2 2 \$10,046.15 \$20,092.30 0 1 1 EΑ \$9,488.21 F/I 4' Manhole \$9,488,21 2.04 ocate/Reconnect existing sewer service connections EΑ 0 4 4 \$3,538,13 \$14,152.52 2.05 LF 0 255 255 \$7.48 2.06 Trench Safety for depths <10' \$1,907,40 3600 3.01 6" C900 DR18 Waterline by Open Cut LF 0 3600 \$91.00 \$327,600.00 \$12,870.00 3.02 8" C900 DR18 Waterline by Open Cut ΙF ٥ 110 110 \$117.00 0 2 2 3.03 Connect to existing waterline w/tapping sleeve EΑ \$9,750.00 \$19,500.00 \$102.900.00 3.04 Cut in and Connect to existing waterline EΑ 0 21 21 \$4.900.00 3.05 EΑ 0 21 21 \$765.00 \$16,065.00 Cut/Plug existing waterline 3.06 6" Gate Valve Assembly EΑ 0 25 25 \$1,995.00 \$49.875.00 EΑ 0 2 2 \$6,000.00 3.07 8" Gate Valve Assembly \$3,000.00 3.08 Reconnect to existing fire hydrant EΑ 0 4 4 \$6,600.00 \$26,400.00 27 \$41,850.00 EΑ 0 27 \$1,550.00 3.09 Short Side Water Service Reconnection 3.10 ong Side Water Service Reconnection EΑ 0 26 26 \$2,250.00 \$58,500.00 SY 0 125 125 \$69.50 \$8,687,50 3 11 Saw cut/Repair Asphalt Pavement 3.12 Trench Safety - waterline LF 0 3710 3710 \$7,420.00 3.13 Waterline Testing and Disinfection LS 0 1 1 \$12,200.00 \$12,200.00 ower Sewer Connections EΑ 15 34 19 \$4,500.00 \$85,500.00 106 6" Water Main Lowering STA 15+71, STA 22+76 (50%), STA 31+93 107 LS 3 2 \$14,800.00 \$29,600.00 \$1,400.00 Concrete Cap over WCID Waterline LS 0 1 1 \$1,400.00 110 Contract price change due to this Change Order: Total Decrease \$905.195.23 Total Increase

The sum of

and the total adjusted price to date thereby is

Therefore, the completion date changes from

The time provided for completion as provided in the contract will increase by

\$905,195.23

This document shall become an amendment to the contract and all provisions of the contract will apply hereto.

\$4,957,916.03

05/01/25

\$905,195.23

calendar days.

10/28/25

is hereby added to the total contract price

180

to

Net increase in contract price