

## CHANGE ORDER(S) FOR GILMER STREET PEDESTRIAN AND ROAD IMPROVEMENT PROJECT

<b>Department/Division:</b>	Development Services/Engineering	<b>Bid No.:</b>	24-03	<b>NOTE</b> 1. If individual Change Order request is ≥ \$50,000, please attach CCMR in front of Change Order request for Council approval 2. If, cumulatively, Change Orders are ≥ 25% of awarded contract amount please attach CCMR in front of Change Order request for Council approval
<b>Vendor Name:</b>	TTG UTILITIES, INC.	<b>CCMR No.:</b>	23-176R	
<b>Original Contract Amount:</b>	\$4,004,004.00			
<b>Date CCMR Approved:</b>	11/14/23			

### HISTORY OF CHANGE ORDERS

CO#	Proposed or Approved	Date CCMR Approved	CCMR#	Amount	Account Number <small>(xxx-xxxx-xxx-xx,xx)</small>	BRIEF Reason for Change Order Request (must fit in allotted space)	Updated Contract Amount	% Change in Contract
1	<input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Approved			\$48,716.80	328-8934-493.69-03	There is an increase in funding per this Change Order due adds/deduct to existing items, plus adding new items.	\$4,052,720.80	1.22%
2	<input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Approved			\$689,867.50	350-56201-900-400-922021	There is an increase in funding per this Change Order due to adding water line replacement items.	\$4,742,588.30	18.45%
2	<input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Approved			\$215,327.73	350-56201-900-400-922026	There is an increase in funding per this Change Order due to adding existing items and sewer line replacement items.	\$4,957,916.03	23.82%
3	<input type="checkbox"/> Proposed <input checked="" type="checkbox"/> Approved			\$0.00	350-56201-900-400-922026	There is no change in funding per this Change Order, this is for a project extension for days only.	\$4,957,916.03	23.82%
4	<input checked="" type="checkbox"/> Proposed <input type="checkbox"/> Approved			-\$341,382.30	305-56201-900-400-922026	There is an decrease in funding per this Change Order due to the reduction of street and sewer line items for closeout.	\$4,616,533.73	15.30%
4	<input checked="" type="checkbox"/> Proposed <input type="checkbox"/> Approved			-\$61,700.76	350-56201-900-400-922021	There is an decrease in funding per this Change Order due to the reduction of water line items for closeout.	\$4,554,832.97	13.76%
5	<input type="checkbox"/> Proposed <input type="checkbox"/> Approved						\$4,554,832.97	13.76%
6	<input type="checkbox"/> Proposed <input type="checkbox"/> Approved						\$4,554,832.97	13.76%
7	<input type="checkbox"/> Proposed <input type="checkbox"/> Approved						\$4,554,832.97	13.76%
8	<input type="checkbox"/> Proposed <input type="checkbox"/> Approved						\$4,554,832.97	13.76%

\_\_\_\_\_  
Project Manager

\_\_\_\_\_  
Dept. Head Signature/Date

Recommended:  
  
\_\_\_\_\_  
Purchasing Manager/Date

Recommended:  
  
\_\_\_\_\_  
Director of Finance/Date

Recommended:  
  
\_\_\_\_\_  
City Attorney/Date

Approved/Disapproved:  
  
\_\_\_\_\_  
City Manager/Date

**CHANGE ORDER FORM**

Change Order No. 4

Date of Issuance: May 14, 2026 Effective Date: May 14, 2026

<b>Project Name:</b> Gilmer Street Road and Pedestrian Improvements	<b>Owner's Contract No.:</b> 23-22
<b>Owner:</b> City of Killeen, Texas	<b>Date of Contract:</b> January 22, 2024
<b>Contractor:</b> TTG Utilities, Inc.	<b>Project No.:</b> 100226

**You are directed to make the following changes in the Contract Documents:**

**Description:**

Change order indicating additional items needed to complete construction and over/under run quantities to reflect the final contract amount for the project.

**Reason for Change Order:**

Project closeout

**Attachments (list documents supporting change):**

Itemized Change Order

**CHANGE IN CONTRACT PRICE:**

**CHANGE IN CONTRACT TIMES:**

Original Contract Price:  
\$ 4,004,004.00

[Increase] [Decrease] from previously approved Change Orders No. 1 to No. 3 :

\$ 953,912.03

Contract Price prior to this Change Order:

\$ 4,957,916.03

Decrease of this Change Order:

\$ 402,683.06

Contract Price incorporating this Change Order:

\$ 4,555,232.97

Original Contract Times:  Working days  Calendar days  
Substantial completion (days): 300  
Ready for final payment (days) 330

[Increase] from previously approved Change Orders No. 1 to No. 3 :

Substantial completion (days): 313  
Ready for final payment (days): 313

Contract Times prior to this Change Order:

Substantial completion (days): 613  
Ready for final payment (days): 643

[Increase] [Decrease] of this Change Order:

Substantial completion (days): 0  
Ready for final payment (days): 0

Contract Times with all approved Change Orders:

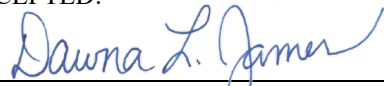
Substantial completion (days): 702  
Ready for final payment (days): 799

RECOMMENDED:  
By:   
Engineer (Authorized Signature)

Date: 5-14-2026

ACCEPTED:  
By: \_\_\_\_\_  
Owner (Authorized Signature)

Date: \_\_\_\_\_

ACCEPTED:  
By:   
Contractor (Authorized Signature)

Date: 05/14/2026

KSA ENGINEERS, INC. 10801 North Mopac Expressway, Building 3 - Suite 200 Austin, Texas 78759 <b>CONTRACT CHANGE ORDER</b>							Date:	05/14/26	Project No.:	100226
To: Dawna James TTG Utilities, Inc. 305 Memorial Dr. Suite B Gatesville, TX 76528							Location:	Killeen, TX		
							Job Description:			
							Gilmer Street Road and Pedestrian Improvements			
							Change Order No.:	4		
Original Contract:	\$4,004,004.00									
Change Orders to Date:	\$953,912.03									
Total Contract Price:	\$4,957,916.03									

You are hereby requested to comply with the following changes from the contract plans and specifications:

Item No.	Description of changes - quantities, units, unit price, change in completion schedule, etc.	Unit	Original Qty.	New Qty.	Net Change Qty.	Cost	Decrease in contract price (3)	Increase in contract price (4)
1.02	Remove and Dispose Concrete Sidewalk and Curb Ramps (Typ.4") and Miscellaneous Off-Street Hard Surfacing (Up to 4")	SY	2,415	2,419	4	\$15.00		\$60.00
1.05	Remove and Dispose Curb and Gutter	LF	5,595	5,645	50	\$9.00		\$450.00
1.08	Remove and Dispose Tree, Less up to 1' Diameter	EA	3	0	-3	\$1,200.00	-\$3,600.00	
1.09	Remove and Dispose Tree, 1'-2' Diameter	EA	3	2	-1	\$2,500.00	-\$2,500.00	
1.11	Remove and Dispose Masonry Mailbox (If Needed)	EA	4	0	-4	\$235.00	-\$940.00	
1.14	Provide Temporary Mailbox with Concrete Filled Container Base During Construction (Estimated Amount)	EA	20	0	-20	\$320.00	-\$6,400.00	
1.15	Paint Existing Pavement Markings Black, 4" Width (Krylon Industrial KRY8304 or Similar)	LF	491	0	-491	\$3.60	-\$1,767.60	
1.18	4" Reinforced Concrete Sidewalk	SY	2,864	2,738	-126	\$85.00	-\$10,710.00	
1.19	6" Header Curb (Locations Not Within Curb Ramp Pay Limits, and Unanticipated Field Slope Mitigation)	LF	1,500	279	-1,221	\$21.00	-\$25,641.00	
1.20	Sidewalk Ramp Type 1 (Perpendicular)	EA	11	12	1	\$2,500.00		\$2,500.00
1.21	Sidewalk Ramp Type 2 (Parallel No Buffer)	EA	3	4	1	\$2,500.00		\$2,500.00
1.22	Sidewalk Ramp Type 7 (Directional)	EA	40	30	-10	\$2,500.00	-\$25,000.00	
1.23	Reinforced Concrete Driveway	SY	1,849	1,829	-20	\$125.00	-\$2,500.00	
1.24	Mountable Curb	LF	565	496	-69	\$28.50	-\$1,966.50	
1.28	Lime	TON	715	364	-351	\$350.00	-\$122,850.00	
1.31	Fog Seal (Parking Lot Application)	SY	1,035	285	-750	\$2.50	-\$1,875.00	
1.32	Concrete Spill Curb	LF	252	211	-41	\$28.50	-\$1,168.50	
1.33	Concrete Catch Curb	LF	4,732	5,372.50	641	\$28.50		\$18,254.25
1.34	Reinforced Concrete Valley Gutter & Filet	SY	755	522	-233	\$145.00	-\$33,785.00	
1.35	Chain Link Fence 42", Bolted Posts	LF	188	285	97	\$30.00		\$2,910.00
1.37	Furnish and Install New Masonry Mailbox	EA	4	0	-4	\$2,300.00	-\$9,200.00	
1.39	Pavement Marking, Double Yellow Centerline, 4"	LF	4,910	5,621	711	\$1.80		\$1,279.80
1.56	Adjust Sanitary Sewer Manhole to Grade w/New Ring and Cover	EA	6	10	4	\$1,000.00		\$4,000.00
1.57	Adjust Cleanout to Grade	EA	2	1	-1	\$325.00	-\$325.00	
1.58	Adjust Water Valve to Grade	EA	23	32	9	\$525.00		\$4,725.00
1.61	Adjust Gas Valve to Grade	EA	3	8	5	\$450.00		\$2,250.00
1.62	Silt Fence	LF	3,376	1,230	-2,146	\$5.25	-\$11,266.50	
1.63	Rock Filter Dam	LF	24	0	-24	\$70.00	-\$1,680.00	
1.66	Material Testing	LS	1	0.54	0	\$45,000.00	-\$20,733.51	
1.83	Install Tree Well Planting Area Including Root Barrier	SY	325	151	-174	\$169.50	-\$29,493.00	
1.86	Block Sodding (Estimated)	SF	16,371	0	-16,371	\$0.75	-\$12,278.25	
1.90	Ground Box TY D (162922) w/Apron	EA	2	3	1	\$4,500.00		\$4,500.00
1.98	Ground Box (Prepare)	EA	2	3	1	\$2,550.00		\$2,550.00
1.99	Miscellaneous Construction Items	LS	1	0.34	-1	\$100,000.00	-\$65,901.99	
CO 1.99.04	FURNISH AND INSTALL HANDRAIL (RFI 004)	LF	14	26.50	12.50	\$295.00		\$3,687.50
CO 1.99.6.3	POST MOUNTED HANDICAPPED VAN ACCESSIBLE PARKING SIGN R7-8 TYPE C (RFI 006)	EA	1	2	1	\$400.00		\$400.00
CO 1.26	3" HMAC TY B	TON	34	0	-34	\$25.50	-\$867.00	
CO 2.02	CONNECT EXISTING SEWER TO NEW	EA	3	2	-1	\$1,259.50	-\$1,259.50	
CO 2.05	LOC/RECONNECT SEWER SERVICES	EA	4	2	-2	\$3,538.13	-\$7,076.26	
CO 3.04	CUT/CONNECT TO WL	EA	21	14	-7	\$4,900.00	-\$34,300.00	
CO 3.05	CUT/PLUG WL	EA	21	20	-1	\$765.00	-\$765.00	
CO 3.09	SHORT SIDE WATER SVC REONNECT	EA	27	21	-6	\$1,550.00	-\$9,300.00	
CO 3.10	LONG SIDE WATER SVC RECONNECT	EA	26	22	-4	\$2,250.00	-\$9,000.00	

KSA ENGINEERS, INC. 10801 North Mopac Expressway, Building 3 - Suite 200 Austin, Texas 78759 CONTRACT CHANGE ORDER							Date:	05/14/26	Project No.:	100226			
To: Dawna James TTG Utilities, Inc. 305 Memorial Dr. Suite B Gatesville, TX 76528							Location:	Killeen, TX					
							Job Description:				Gilmer Street Road and Pedestrian Improvements		
							Change Order No.:				4		
							Original Contract:				\$4,004,004.00		
							Change Orders to Date:				\$953,912.03		
Total Contract Price:				\$4,957,916.03									
You are hereby requested to comply with the following changes from the contract plans and specifications:													
Item No.	Description of changes - quantities, units, unit price, change in completion schedule, etc.						Decrease in contract price (3)		Increase in contract price (4)				
(1)	(2)	Unit	Original Qty.	New Qty.	Net Change Qty.	Cost							
CO 3.16	CONCRETE CAP OVER WCID WL	EA	1	2	1	\$1,400.00			\$1,400.00				
Contract price change due to this Change Order:													
Total Decrease									-\$454,149.61				
Total Increase									\$51,466.55				
<b>Net decrease in contract price</b>									<b>-\$402,683.06</b>				
							The sum of <b>-\$402,683.06</b> is hereby subtracted from the total contract price and the total adjusted price to date thereby is <b>\$4,555,232.97</b>						
							The time provided for completion as provided in the contract will increase by 0 calendar days. Therefore, the completion date changes from <b>03/31/26</b> to <b>03/31/26</b>						
This document shall become an amendment to the contract and all provisions of the contract will apply hereto.													

PROJECT CODE: 922026

PROJECT CODE: 922021

PROJECT CODE: 922026

PROJECT CODE: 922026

PROJECT CODE: 922026

PROJECT CODE: 922021