

Central Texas Roadway Safety Action Plan



Plan and Project Overview

Project resulting from successful USDOT Safe Streets and Roads for All (SS4A) grant application

While all roads are analyzed, plan focus will be on locally owned roads

Process includes conceptual development of:

- Up to 6 projects for SS4A Implementation Grant funding applications

- Up to 10 projects for HSIP or similar safety program funding applications

In-kind contribution tracking system in place for credit toward 20% local match requirement

Involvement of participating entities is scalable

SS4A Grant Program

\$5 Billion Grant Program from the Infrastructure Investment and Jobs Act

\$1 Billion per Year for Five Years
(2022 – 2026)

80% Federal | 20% Local Match

Available to MPOs, Cities, Counties, and Tribal Governments

Action Plan Grant

Action Plan Required for Implementation Grant

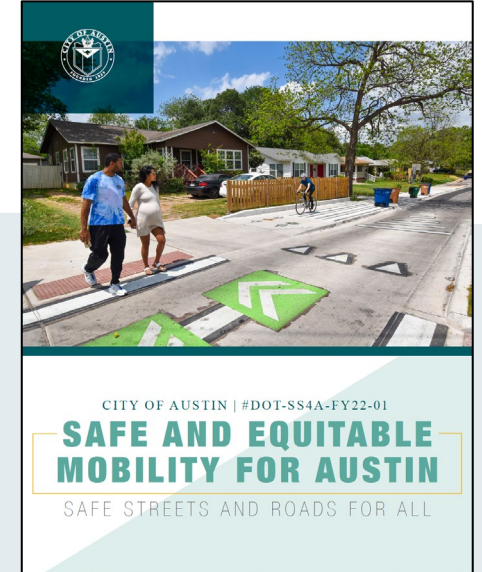
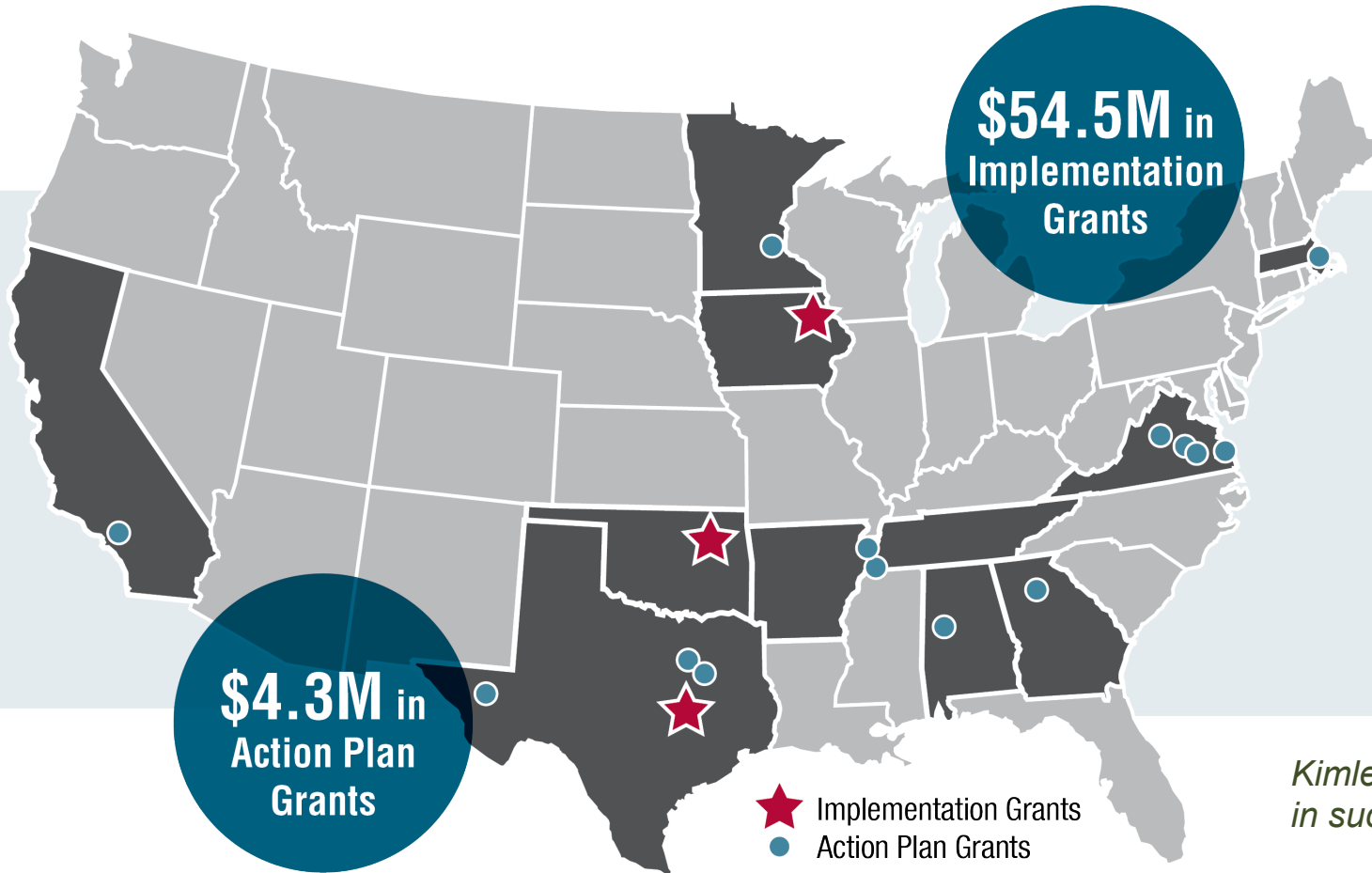
Implementation Grant

Used for Construction and Program Implementation

Grant Type	Grant Amounts
Action Plan Grant (Awarded February 2023) <i>Led by CTCOG / KTMPO</i>	\$1,870,803 <i>(Initial plan development task order ~50% of award)</i>
Implementation Grant <i>Likely led by Central Texas counties and cities</i>	Expected Range: \$2.5M - \$25M

Central Texas will be competing with other Action Plan grant recipients for future Implementation Grant dollars

Project Team SS4A Grant Experience



City of Austin \$22.8M Grant

Focus on Intersection Safety, Pedestrian Crossings, Roundabouts, and Citywide Lighting

Kimley-Horn has supported our clients with \$54.5M in successful Implementation Grant applications.

SS4A Guiding Principles

THE SAFE SYSTEM

APPROACH



**Death/Serious Injury
is Unacceptable**



**Humans
Make Mistakes**



**Humans Are
Vulnerable**



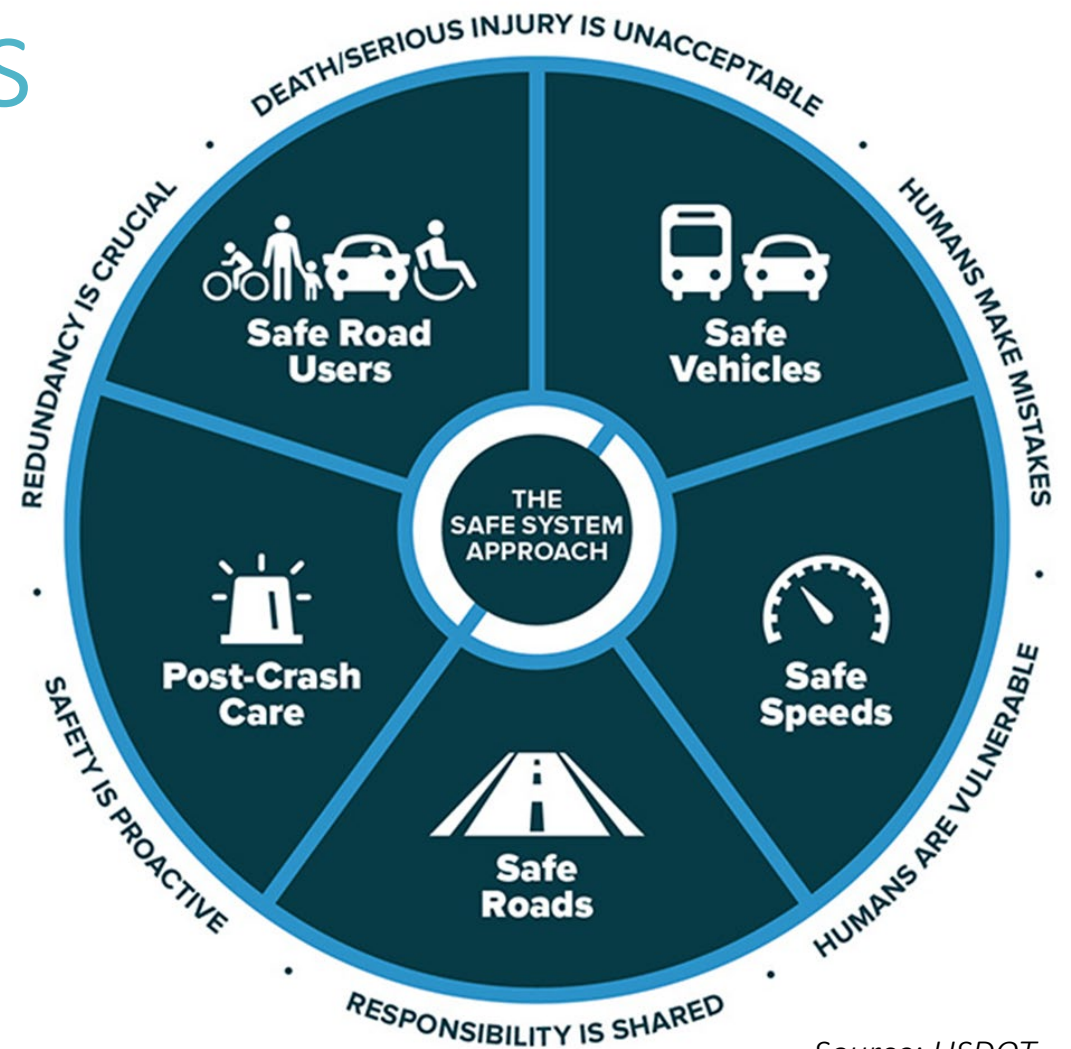
**Responsibility
is Shared**



**Safety is
Proactive**



**Redundancy
is Crucial**



Source: USDOT

Safety Action Plan – Required Components



Leadership
Commitment & Goal
Setting



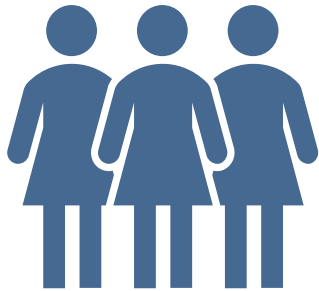
Planning Structure



Comprehensive Safety
Analysis



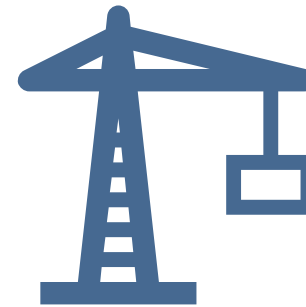
Engagement &
Collaboration



Equity Considerations



Policy & Process
Changes

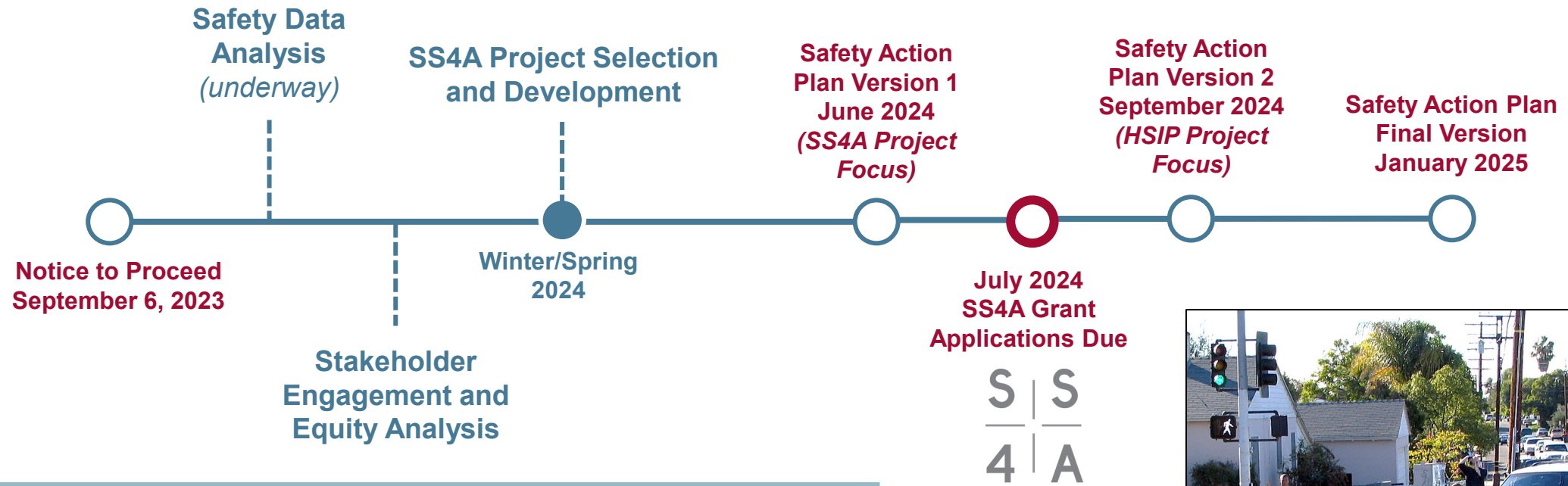


Strategy & Project
Selections



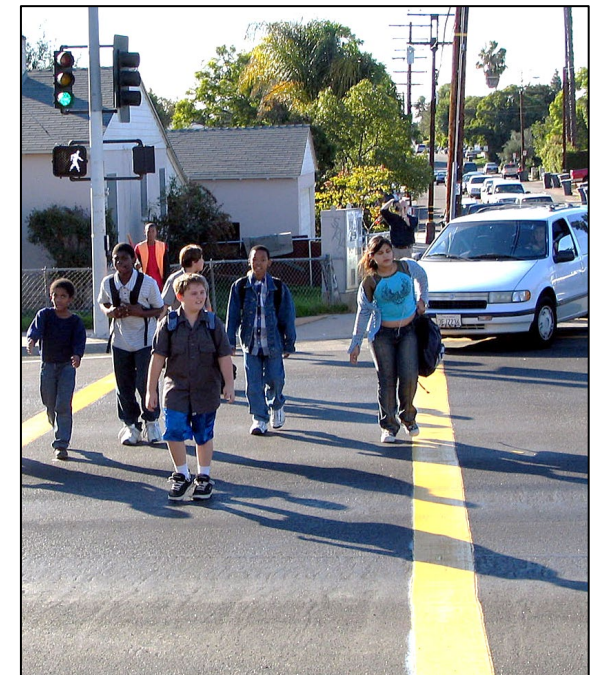
Progress &
Transparency

Safety Action Plan – Development Schedule



Key Project Components

- Data Analysis
- Stakeholder Engagement
- Project and Strategy Prioritization
- Project Concept Development
- 3 Versions of Safety Action Plan – Funding Opportunity-Oriented



Defining Success

Develop a comprehensive roadway safety plan while capturing all contributions and inputs of regional stakeholders

Secure Implementation Grant funding and other transportation safety funding for locally owned roads in Central Texas

Raise awareness of safety issues throughout Central Texas

Implement policy changes and demonstration projects that address safety issues

Reduce deaths and serious injuries on Central Texas roadways

Safety Action Plan – Key Current and Upcoming Activities

November: Central Texas Safe Streets for All Summit

December: County-by-county leadership engagement meetings and finalized safety data analysis

December-January: Initial public engagement events and initial SS4A Task Force meetings

January-February: Formalizing regional policy commitment



Leadership Engagement Meetings

In-person, individual meetings with key city/county leadership

Main purpose is to gather feedback that allows the SS4A plan to reflect local priorities

Other desired outcomes

- Feedback on community-specific public engagement approaches
- Documentation of local transportation safety concerns or current pressure points
- Identification of potential safety projects or safety project types of interest

Capturing Contributions of Regional Stakeholders

CTCOG's and KTMPO's goal: fund entire local match requirement through in-kind contribution of stakeholder time

Project team will actively track in kind time logged by all who participate



IN-KIND DOCUMENTATION FORM

Central Texas Council of Governments - Safe Streets and Roads for All (SS4A)

Name:			
Agency:			
Position Title:			
Address of Agency:			
City/State/Zip			
Office & Cell Phone:			
E-Mail:			

This form is to document time and travel expenses incurred in conjunction with the update and development of the Safe Streets and Roads for All Grant Funded Comprehensive Safety Action Plan. These expenses will be utilized to satisfy the 20% match requirement for this grant. ****Salary can NOT be funded by another State or Federal funding source****

Record the date, activity, time spent, rate, and total expense related to the comprehensive safety action plan and plan development activities.

Date:	Activity:	Hours:	Hr. Rate:	Total:

Record the date, activity, total mileage, rate, and total expense for travel related to planning and plan development activities. ****Provide Google Map documents for mileage-directions only-no map.**

Date	Destination - Justification:	Mileage:	GSA Rate:	Total:
			\$.655/per mile	
			\$.655/per mile	
			\$.655/per mile	
			\$.655/per mile	

By signing below, I attest that the information is true and accurate and includes only expenses that have not been nor will be funded by another Federal or State grant.

Signature

Date

Potential Funding Opportunities

SS4A Implementation Grants are not the only funding opportunity for project and strategy selections

Many other program opportunities that could fund identified projects and strategies:

1. Highway Safety Improvement Program (HSIP)
2. Transportation Alternatives Program (TAP)
3. Safe Routes to School (SRTS)
4. ROUTES Program for rural areas
5. STEP program for enforcement

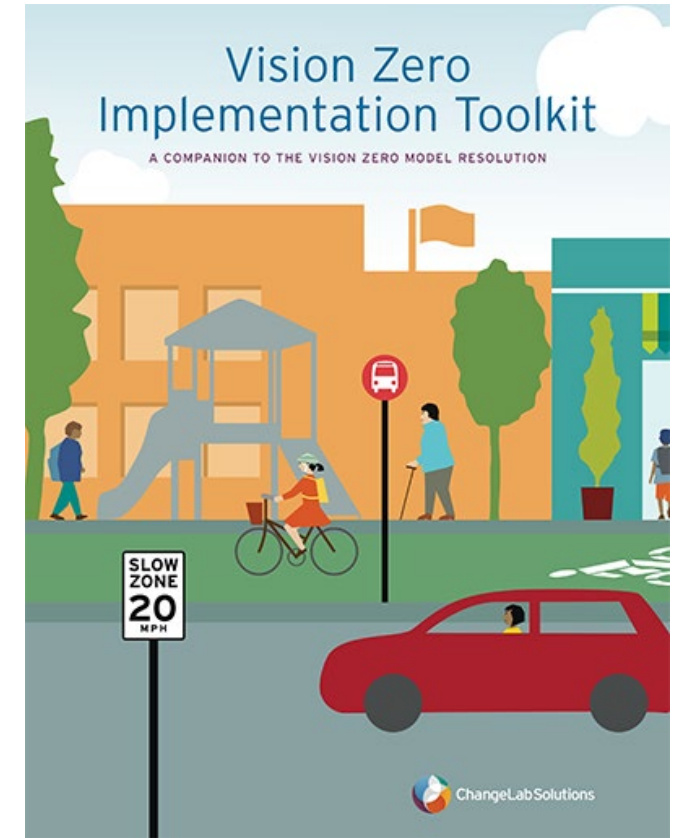


Regional Policy Commitment

A Regional Policy Commitment prioritizing roadway fatality and serious injury elimination is a requirement of SS4A Safety Action Plans

Two general options for this commitment:

1. Commitment establishing a target date for achieving zero roadway fatalities and serious injuries
2. Commitment setting an ambitious percentage reduction of roadway fatalities and serious injuries by a specific date, with an eventual goal of eliminating roadway fatalities and serious injuries



Questions?



Scan this to fill out
in-kind tracking info:

