



# INTERGOVERNMENTAL SUPPORT AGREEMENT PURCHASE

RS-24-200

November 5, 2024

# Background

- On June 18, 2024, The City Council approved a resolution allowing the City of Killeen to enter into an Intergovernmental Support Agreement (IGSA) with Fort Cavazos to provide new and expanded airfield maintenance services for Robert Gray Army Airfield (RGAAF) and Yoakum Defrenn Army Heliport (YDAH).
- IGSA became effective October 1, 2024.

# Discussion

- The Aviation Department is seeking authorization to purchase equipment, vehicles and materials in continuation of a phased plan to meet the requirements of the IGSA, utilizing various cooperative resources in our FY25 budget.
- The purchase of goods or services made through cooperative contracts are exempt from the competitive bidding process as stated in Texas Local Government Code (TLGC) section 271.02, subchapter F and TLGC section 252.022.

# Discussion

- Utilizing City of Killeen approved cooperative programs, staff reached out to various companies to solicit quotes for equipment.
- After reviewing multiple quotes, the Aviation department has selected equipment that provides the best value and meets the needs of the IGSA contract.

# Discussion

- The number of procurements per category is listed below:

## WC Tractor – NAVASOTA / BuyBoard Cooperative

Make/Model	Units	Total Cost
Kubota M5-091HDC12-1 W / shredder attachment	1	\$ 83,403.29
Kubota M5-091HDC12-1 W / loader and shredder attachment	1	\$ 89,860.15

## Silsbee Ford / Interlocal Purchasing System (TIPS) Cooperative

Make/Model	Units	Total Cost
2025 Ford F150 4X4 Crew Cab	1	\$ 52,458.25

## Centerline Supply Inc. / Competively selected as Vendor with City of Killeen

Materials	Total Cost
Airport pavement materials	\$ 155,500.00

# Discussion

6

- Funding is budgeted and available in the Aviation Capital Improvement Fund and in the Aviation Department infrastructure account.

# Recommendation

7

- Staff recommends City Council authorize the procurement of equipment, vehicles, and pavement materials in the amount of \$381,221.69 and that the City Manager or designee be authorized to execute any and all contract documents in accordance with state and local law.