



LAND PURCHASE FOR KILLEEN FIRE DEPARTMENT FACILITIES

RS-22-075

June 7, 2022

BACKGROUND – Trimmier Road Land Purchase

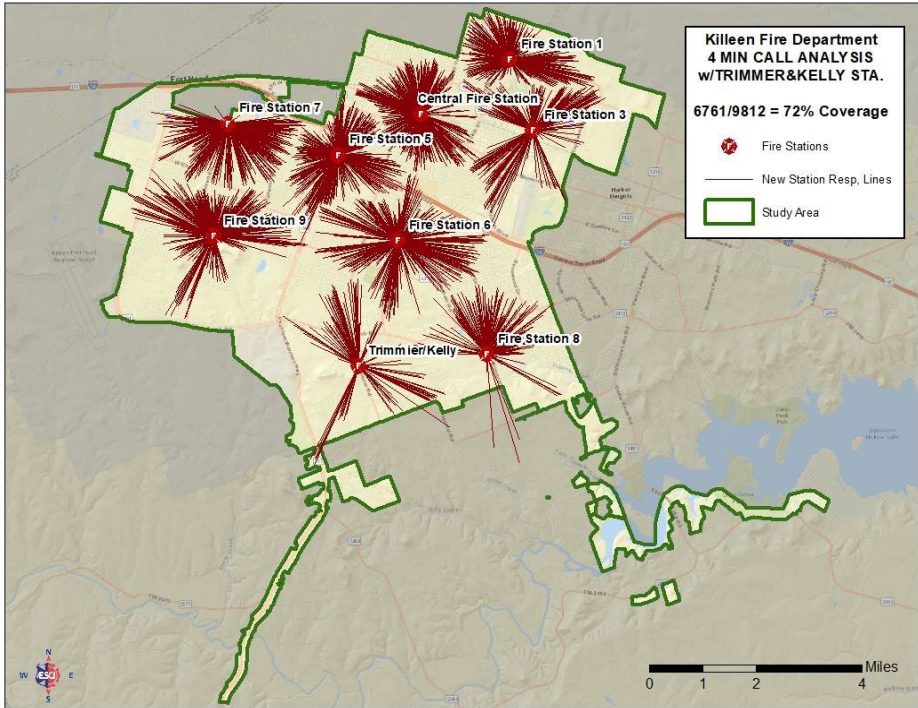
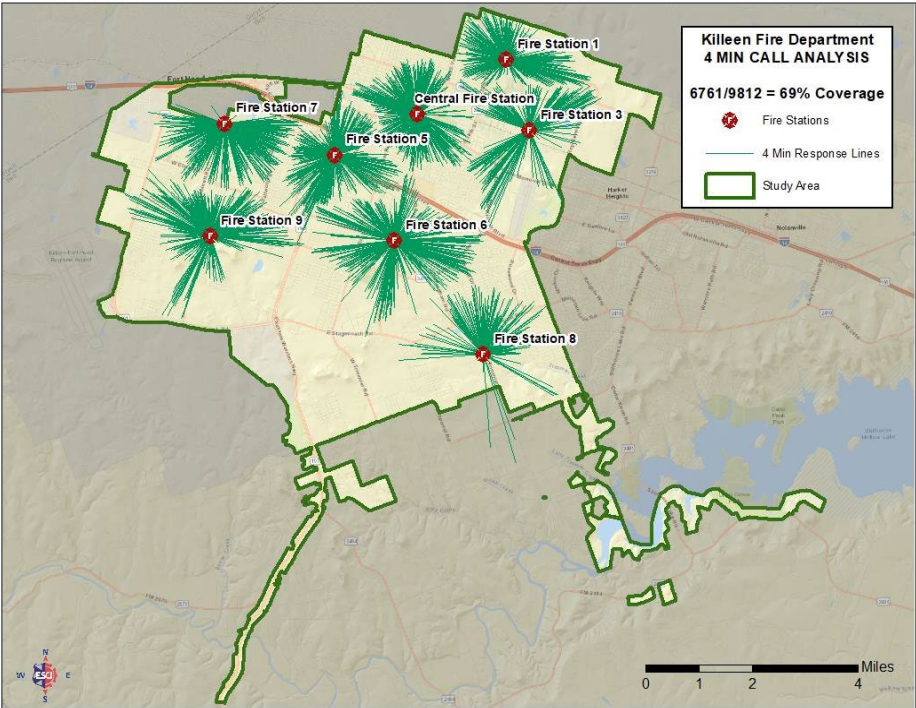
- City Council has approved the following for future expansion of the Killeen Fire Department:
 - ▣ \$11.9 million in ARPA funding for an EOC/Support/Training Complex
 - ▣ \$7.5 million in FY21 Excess Fund Balance to build the city's 9th Fire Station

BACKGROUND – Trimmier Road Land Purchase

- The construction of an EOC/Support/Training complex will allow us to provide training to KFD personnel and other city employees on how to respond to a declared emergency. It will also allow for enhanced response to needs associated with a declared emergency
- The construction and opening of a fire station in the identified area will help to improve response times, maintain our ISO rating, and add much needed resources to the city fire department

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KFD Master Plan identified the area near Trimmier Rd. & Kelly Rd. for the new station location



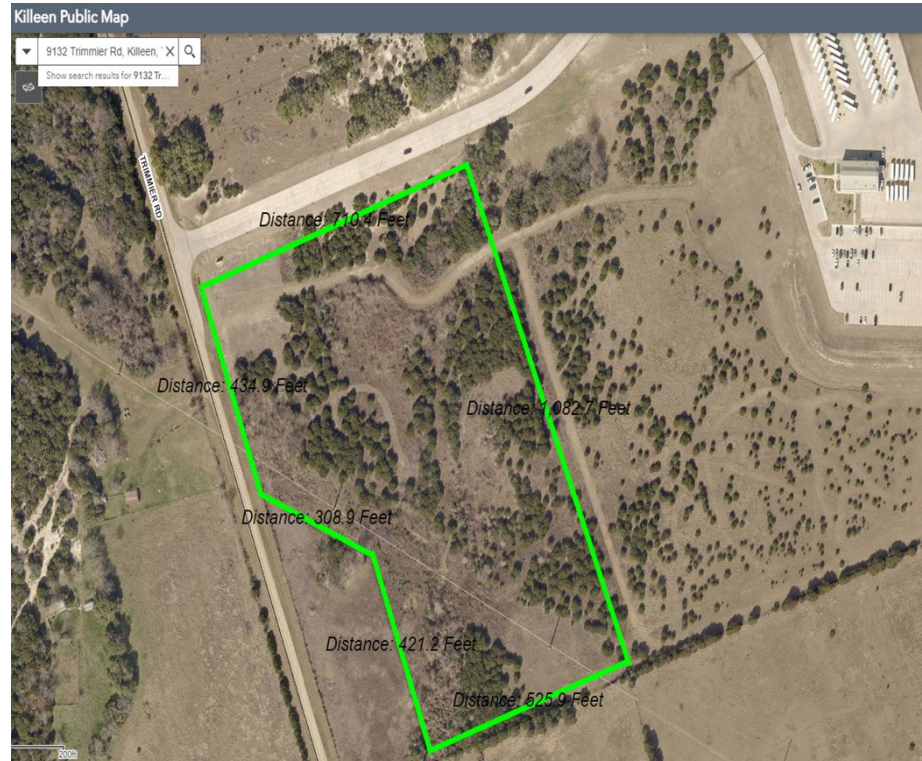
BACKGROUND – Trimmier Road Land Purchase

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- Many properties were identified and considered
- Property at 9132 Trimmier Road (Sheridan Transportation Facility) was found to be ideal for many reasons:
 - ▣ Topography – Relatively Flat
 - ▣ Proximity to existing infrastructure (Fiber, Water, Electric)
 - ▣ Size
 - ▣ Ability to co-locate on same site as the 9th fire station
 - Significant construction savings with building fire station and EOC/Support/Training projects at the same time

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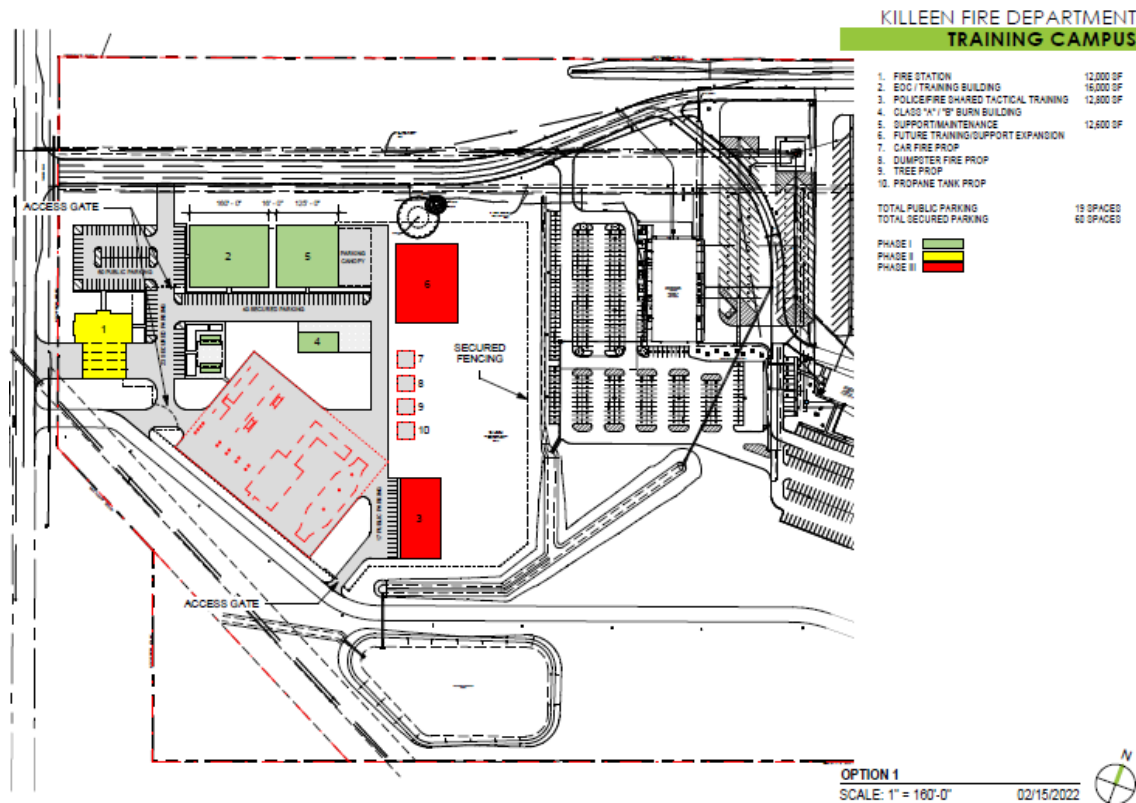
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BACKGROUND – Trimmier Road Land Purchase

- KISD was contacted by KFD to inquire about plans for the identified property
- Expansion of the Sheridan Facility is planned but there was land available to fit the need of KFD
- Agreement was able to be reached for the purchase of 15 acres of land on the property with frontage on Trimmier Road

BACKGROUND – Trimmier Road Land Purchase



FINANCIAL IMPACT

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- Financial Impact:
 - Land Purchase of 15 Acres – \$360,000
 - Appraisal completed and both parties agree to the valuation.
 - Budgeted up to \$400,000 in the project for land acquisition in the CIP package

ALTERNATIVES

- Approve the Land Purchase agreement with Killeen Independent School District
- DO NOT Approve the Land Purchase agreement with Killeen Independent School District

RECOMMENDATION

- Staff recommends that the City Council approve the purchase of 15 acres of land located at 9132 Trimmier Road from the Killeen Independent School District for an amount not to exceed \$360,000 and authorize the City Manager, or his designee, to execute all contracts and agreements as allowed by federal, state, and local law