

KCCC STAGE REPLACEMENT

August 1, 2023

Background

- □ The stage at the Killeen Civic and Conference Center is 21 years old, and many of the parts are at the end of their usable life. The inserts are wearing down with repeated use, some welds have begun to crack, back rails have become worn and are very difficult to attach to the stage.
- □ These issues pose a safety hazard and concern for customers who utilize the stage.

- Since the current stage is no longer produced, a complete stage replacement is the only option to continue offering a safe, clean, professional stage for customers.
- □ This replacement was included in the FY 2023 budget as a decision package.

4

The Killeen Civic and Conference Center requested quotes from three stage manufacturers, and the following quotes were received.

□ StageRight \$90,028

□ Sico \$91,473

■ MityLite \$104,287

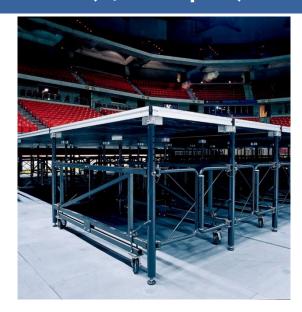
□ Staff evaluated the quotes and found StageRight to be responsive and below the estimated cost for stage replacement budgeted in FY 2023.

Discussion/Conclusion (Photos)

Stage Unit (40, 4x8 ea.)



Assembled (1,280 Sq. Ft.)



- Do not approve the purchase of a replacement stage
- Approve the purchase of a replacement stage from StageRight, in the amount of \$90,028
- Approve the purchase of a replacement stage from a different vendor

7

Staff recommends awarding the purchase of the replacement stage to StageRight, in the amount of \$90,028.