



EAST LAKE VETERINARY CLINIC

RS-23-089

May 23, 2023

Animal Services Quarantine Building

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- ❑ Department of State Health Services conducts inspections annually
- ❑ Condition of the building has been cited on inspections in the past several years
- ❑ Department of State Health Services could close the facility and halt operations if the condition is not addressed
- ❑ Existing building was constructed in 1970's, has been repaired multiple times, and needs to be replaced
- ❑ New quarantine building in FY 23 CIP for a total of \$1,840,000
 - ▣ \$240,000 in FY23 for design and \$850,000 for construction
 - Planned for a bond issue at the end of FY23
 - ▣ \$375,000 in FY24 and FY25 from Fort Hood IGSA

East Lake Veterinary Clinic

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- ❑ City was contacted by the owner of East Lake Veterinary Clinic to see if the City would be interested in purchasing
- ❑ The East Lake facility offers improved kennels, enhanced amenities, and accommodations that would enhance our customer experience
- ❑ If approved, the East Lake location would be used for pet adoptions
 - ▣ Current adoption facilities would be used as quarantine facilities
- ❑ New facility would allow us to expand upon our spay/neuter capabilities with in-house operating room

Cost Comparison East Lake/Quarantine & Isolation

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East Lake Vet Clinic	New Quarantine & Isolation Building
6,000 Sq. Ft	2,400 Sq. Ft
\$1.8 Million Dollars	\$1.84 Million Dollars (does not account for rising construction costs)
Yearly Budget: \$40,000 Support Services i.e., Electricity, water, telephones, etc.	Yearly Budget: \$30,000 Support Services i.e., Electricity, water, telephones, etc.
30 kennels for dogs 30 kennels for cats	30 kennels for dogs 20 kennels for cats
Completion Date: As soon as it is approved	Completion Date: TBD

KAS Quarantine Building

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KAS Quarantine Building

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KAS Quarantine Building

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KAS Quarantine Building

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Location Map of East Lake Veterinary Clinic



AERIAL MAP
Council District: 1
0 100 200

East Lake Veterinary Clinic

Legend
 3518 E Rancier Ave.

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Aerial View of East Lake Veterinary Clinic

East Lake Location

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East Lake Location

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East Lake Location

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East Lake Location

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East Lake Location

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Alternatives

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- ❑ Do nothing
 - ▣ Risk losing certification from the State
- ❑ Move forward with construction of a new quarantine facility on the existing site; may need additional funds due to rising construction costs
- ❑ Move forward with purchase of the East Lake Veterinary Clinic

Recommendation

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- Move forward with purchase of the East Lake Veterinary Clinic