



IMPACT FEE PROFESSIONAL SERVICES AGREEMENT

RS-19-011

January 22, 2019

Background

- In October 2018 City Council authorized the creation of the Capital Improvements Advisory Committee (CIAC).
- In order to move forward with work on Impact Fees the CIAC must develop the following for council approval:
 - ▣ Land Use Assumptions
 - ▣ Water Impact Fee Study and CIP
 - ▣ Wastewater Impact Fee Study and CIP
 - ▣ Roadway Impact Fee Study and CIP.
- Kimley-Horn & Associates, Inc. provided a proposal to develop the necessary documents for committee/council action for \$70,000.

Alternatives

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- Secure services from a different engineering consultant.
 - ▣ Kimley-Horn has extensive background with Killeen Impact fees that will allow them a competitive edge.
- Do not move forward with impact fees.
 - ▣ City Council has directed staff to proceed with the adoption of impact fees.
- Enter into a professional services agreement with Kimley-Horn.

Recommendation

- City staff recommends that the City Council authorize the City Manager, or designee, to enter into a professional services agreement with Kimley-Horn & Associates, Inc. to develop land use assumptions and water, wastewater, and roadway impact fees in accordance with Texas Local Government Code Chapter 395 in the amount of \$70,000, and that the City Manager, or designee, is expressly authorized to execute any and all changes within the amounts set by state and local law.