



ORDINANCE AMENDMENT FOR SOLID WASTE COMMERCIAL RATES

OR-23-013

August 1, 2023

Background

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- July 17, 2021, City Council received the results of the Solid Waste Rate Study
 - Study indicated that Commercial revenues are not sufficient to fully fund projected expenses; recommends an annual eight percent (8%) rate increase for three (3) years (FY 2022 to FY 2024)
 - FY 2024 Budget includes 8% increase
 - Residential revenues are sufficient

Commercial Rates

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Commercial Rates:

	Current Rate	Recommended Rate	Change Amount	Percentage
2 cubic yards Dumpster				
1 Collection per week	\$ 91.82	\$ 99.17	\$ 7.35	8%
3 cubic yards Dumpster				
1 Collection per week	\$ 112.06	\$ 121.02	\$ 8.96	8%
4 cubic yards Dumpster				
1 Collection per week	\$ 131.07	\$ 141.56	\$ 10.49	8%
6 cubic yards Dumpster				
1 Collection per week	\$ 172.36	\$ 186.15	\$ 13.79	8%
8 cubic yards Dumpster				
1 Collection per week	\$ 212.11	\$ 229.08	\$ 16.97	8%

Alternatives

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- ☐ Do not amend solid waste commercial rates and continue using current rates
- ☐ Amend solid waste commercial rates

Recommendation

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- City Council approve the ordinance amending Chapter 24, Solid Waste, of the Code of Ordinances, to amend solid waste commercial rates