



# “DONUT HOLE” ANNEXATION DISCUSSION

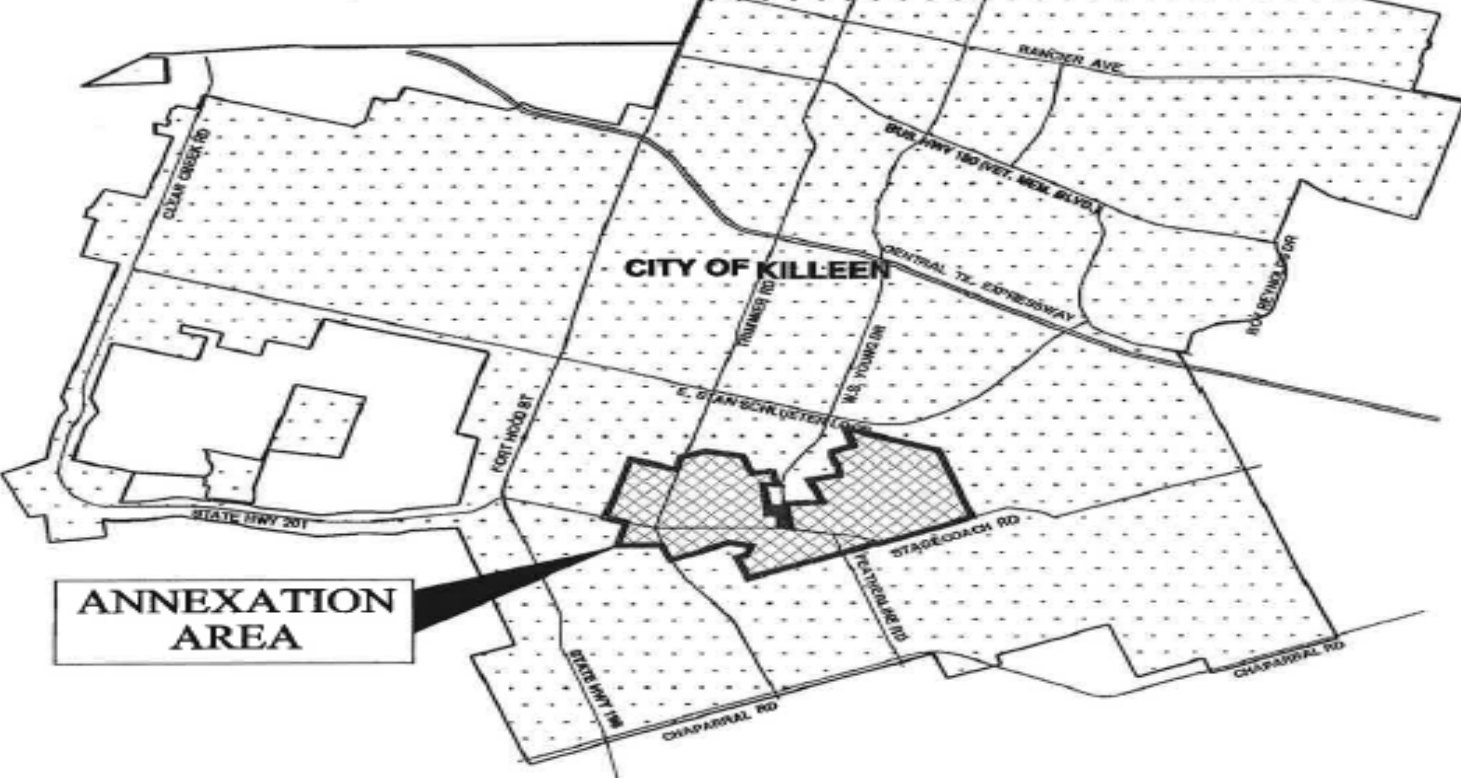
DS-22-102

August 2, 2022

# Background

- Resolution No 06-125R approved a Pre-Annexation Service Plan and a call for a Land Use Plan
- Ordinance No 08-006 Annexation Ordinance (including service plan). The ordinance went into effect on January 28, 2008
- Ordinance No 08-104 – Ordinance that approved the initial land use plan (LUP). The Comprehensive Plan superseded the Donut Hole LUP.

# Background



# SERVICE PLAN

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## □ Tax Based Service - Public Safety

### ▣ Police Protection ✓

- Patrols, traffic enforcement, criminal investigations
- Community Programs: Neighborhood Watches, Citizen Police Academy
- Animal Control
- Code Enforcement

### ▣ Fire Protection ✓

- Fire Service
- Emergency Service

# SERVICE PLAN

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- Tax Based Service - Street Maintenance ✓
  - ▣ Pavement Repairs
  - ▣ Right-of-Way Maintenance
    - Onion Road was overlayed in 2021-2022 Budget Year
  - ▣ Street Lighting
    - 10 Intersections along Stagecoach
  - ▣ Street Signage
    - Signs replaced and maintained

# SERVICE PLAN

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- Tax Based Service – Parks and Recreation ✓
  - ▣ Parks Master Plan
    - Area to be included
  - ▣ Lions Club Park
    - Opened in fall 2007
- Tax Based Service – Maintenance of Public Owned Facilities ✓  
and Buildings

# SERVICE PLAN

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- Tax Based Service – Inspection Services ✓
- Land Use Management ✓
- Other Services ✓
  - ▣ Library
  - ▣ Municipal Court

# SERVICE PLAN

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- Rate Based Service – Solid Waste Services ✓
- Rate Based Service – Water and Wastewater Services ✓
  - ▣ Purchase West Bell Utility Infrastructure
  - ▣ Septic Tank Elimination Program (Phase 9)
  - ▣ Capital Projects for Water and Wastewater
- Rate Based Service – Drainage Services ✓



# CAPITAL PROJECTS

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- Transportation ✓
  - ▣ Stagecoach Widening
  - ▣ Trimmier Road Widening
- Water and Wastewater ✓
  - ▣ West Stagecoach Waterline
  - ▣ Trimmier Road Waterline
  - ▣ South Loop Waterline Phase I
  - ▣ Onion Road Waterline
  - ▣ East Stagecoach Waterline
  - ▣ Southeast Loop Waterline Phase II

# CAPITAL PROJECTS

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- Water and Wastewater ✓
  - ▣ Highway 195 Wastewater Improvements
  - ▣ Lift Station #20 and Force Main
  - ▣ Trimmier Creek Interceptor \*